

2010 Measure M2 Regional Capacity Program Call for Projects - Programming Recommendations

Local Agency	Program	Phase	Project Description	Initial Score	ENG	ROW	CON	Fiscal Year (FY) 2011-12 Total	FY 2012-13 Total	FY 2013-14 Total	Total CTFP Request
Fullerton	ACE	ENG/ROW	Bastanchury Road Widening	78	156,450	269,150		425,600	-	-	\$ 425,600
Costa Mesa	ICE	ROW/CON	Harbor Boulevard and Adams Street Improvements	72		300,000	2,964,000	300,000	2,964,000	-	\$ 3,264,000
Anaheim	ACE	ENG	Brookhurst Street Improvements from La Palma Avenue to SR-91	72	1,050,000			1,050,000	-	-	\$ 1,050,000
Anaheim	ACE	ENG/CON	Euclid Street Improvements from Crescent Street to Westmont Drive	69	137,500		715,000	137,500	715,000	-	\$ 852,500
Mission Viejo	ACE	ROW/CON	Oso Parkway Widening	68		1,451,650	2,407,937	1,451,650	2,407,937	-	\$ 3,859,587
Anaheim	ICE	ENG	Ball Road and Anaheim Boulevard Intersection	67	334,750			-	334,750	-	\$ 334,750
Santa Ana	ACE	ENG	Bristol Street Widening - Washington Avenue to 17th Street	63	120,000			120,000	-	-	\$ 120,000
County of Orange	ACE	ENG	La Pata Avenue Extension	63	2,250,000			2,250,000	-	-	\$ 2,250,000
Anaheim	ICE	CON	Tustin Avenue and La Palma Avenue Intersection	62			1,689,000	1,689,000	-	-	\$ 1,689,000
County of Orange	ACE	ENG	Edinger Avenue Bridge Widening at Santa Ana River	62	689,585			-	-	689,585	\$ 689,585
Costa Mesa	ACE	ROW/CON	Harbor Boulevard Widening	62		330,000	748,800	330,000	748,800	-	\$ 1,078,800
Santa Ana	ACE	CON	Grand Avenue Widening - First Street to Fourth Street	61			1,040,000	-	1,040,000	-	\$ 1,040,000
Costa Mesa	ICE	ENG	Bristol Street and Baker Street Improvements	59	90,000			90,000	-	-	\$ 90,000
Costa Mesa	ICE	CON	Baker Street and Bear Street Improvements	59			181,500	181,500	-	-	\$ 181,500
Mission Viejo	ACE	ROW/CON	La Paz Bridge and Road Widening	59		193,446	2,550,646	193,446	2,550,646	-	\$ 2,744,092
Costa Mesa	ICE	ENG	Harbor Boulevard and Gisler Avenue Improvements	58	115,875			-	115,875	-	\$ 115,875
Brea	FAST	ENG	SR-57 and Lambert Road Interchange	58	927,000			927,000	-	-	\$ 927,000
Laguna Niguel	ACE	CON	Crown Valley Parkway Widening Project	58			1,459,651	1,459,651	-	-	\$ 1,459,651
Costa Mesa	ICE	ENG	Harbor Boulevard and Victoria Street Improvements	57	50,213			-	50,213	-	\$ 50,213
Laguna Beach	ICE	ENG	South Coast Highway/Broadway Street Intersection Improvements	56	165,830			-	165,830	-	\$ 165,830
Irvine	FAST	ENG	Jamboree Road/I-405 Southbound Ramps	56	105,000			105,000	-	-	\$ 105,000
County of Orange	ACE	ENG	Cow Camp Road - Segment 1	55	1,000,000			1,000,000	-	-	\$ 1,000,000
County of Orange	ACE	CON	Cow Camp Road - Segment 1	55			8,320,000	-	8,320,000	-	\$ 8,320,000
Newport Beach	ACE	ENG	Newport Boulevard Widening	55	225,000			225,000	-	-	\$ 225,000
Huntington Beach	ICE	ENG	Brookhurst Street/Adams Avenue Widening	51	274,508			-	274,508	-	\$ 274,508
Costa Mesa	ICE	CON	Harbor Boulevard and Wilson Street Improvements	51			273,000	-	273,000	-	\$ 273,000
Anaheim	FAST	ENG/CON	Katella Avenue Improvements from Manchester Boulevard to Anaheim Boulevard	51	350,000		1,352,000	350,000	1,352,000	-	\$ 1,702,000
Lake Forest	ACE	CON	Rancho Parkway Gap Closure - Hermana Circle to Portola Parkway (50)	51			1,231,444	1,231,444	-	-	\$ 1,231,444
Santa Ana	ACE	CON	Bristol Street Widening - 3rd Street to Civic Center Drive	50			6,240,000	6,240,000	-	-	\$ 6,240,000
Anaheim	ICE	ENG/CON	Knott Avenue and Lincoln Avenue Intersection Improvements	48	40,376		209,954	40,376	209,954	-	\$ 250,330
Orange	FAST	ENG	Meats Avenue Interchange at SR-55	48	1,400,000			1,400,000	-	-	\$ 1,400,000
Irvine	ACE	ROW/CON	Culver Drive (Scottsdale Drive to I-5)	48		39,832	777,871	39,832	777,871	-	\$ 817,703
Anaheim	ACE	CON	Brookhurst Street Improvements from Ball Road to Katella Avenue	48			6,786,000	-	6,786,000	-	\$ 6,786,000
Laguna Hills	ACE	ENG/ROW	Paseo de Valencia Improvements	48	364,013	7,500		371,513	-	-	\$ 371,513
Cypress	ACE	ENG	Ceritos Avenue (East) Widening at Walker Street	48	27,398			-	27,398	-	\$ 27,398
Buena Park	FAST	ENG	SR-91/Beach Boulevard (State Route 39) Westbound Exit Ramp Widening	47	308,000			308,000	-	-	\$ 308,000
Yorba Linda	ACE	ROW/CON	Bastanchury Road Widening - Lakeview Avenue to Eureka Avenue	43		435,170	1,730,560	435,170	-	1,730,560	\$ 2,165,730
Anaheim	ICE	ENG	State College Boulevard and La Palma Avenue Intersection	42	312,500			312,500	-	-	\$ 312,500
Irvine	ICE	ENG	Jamboree Road/Main Street Intersection	42	136,411			52,600	-	83,811	\$ 136,411
Huntington Beach	ICE	ENG	Beach Boulevard (State Route 39) and Warner Avenue Widening	41	105,225			105,225	-	-	\$ 105,225
Irvine	ICE	ENG	Jamboree Road/Barranca Road Intersection	40	51,523			25,000	-	26,523	\$ 51,523
Anaheim	ICE	ENG	Ball Road and Sunkist Street Intersection	40	402,532			402,532	-	-	\$ 402,532
Fullerton	ACE	CON	Chapman Avenue and SR-57 Freeway Improvements	39			215,779	-	215,779	-	\$ 215,779
La Habra	ICE	ENG	Whittier Boulevard and Hacienda Road Intersection	38	263,443			-	263,443	-	\$ 263,443
Orange	ICE	ENG	Katella Avenue and Wanda Street Intersection Widening	37	51,500			-	51,500	-	\$ 51,500
Costa Mesa	ICE	ENG	Fairview Road and Wilson Street Improvements	21	231,750			-	231,750	-	\$ 231,750
					\$11,736,380	\$3,026,748	\$40,893,142	\$23,249,539	\$29,876,253	\$2,530,479	\$ 55,656,271

** Projects that did not meet the minimum .8 LOS

* Projects that are being recommended for allocation of SLPP funds

Total Requested (escalated)

\$55,656,271

ENG - Engineering
 ROW - Right-of-way
 CON - Construction
 SR-91 - Riverside Freeway (State Route 91)
 SR-57 - Orange Freeway (State Route 57)
 I-405 - San Diego Freeway (Interstate 405)
 SR-55 - Costa Mesa Freeway (State Route 55)
 I-5 - San Diego Freeway (Interstate 5)