

2016 Measure M2 Regional Capacity Program Call for Projects - Programming Recommendations

AGENCY	PROJECT	FUND	ENG	ROW	CON	TOTAL REQUEST	EXISTING LOS	SCORE
Costa Mesa	Newport Boulevard Widening from 19th Street to Superior Avenue	ACE	281,250			281,250	1.30	69
Orange County	Oso Parkway and Antonio Parkway Intersection Improvements	ICE			792,669	792,669	0.81	60
* Santa Ana	Warner Avenue Improvements and Widening (Main Street to Oak Street)	ACE		5,200,000		5,200,000	1.01	59
Irvine	University Drive Widening (MacArthur Boulevard to Campus Drive)	ACE			4,104,971	4,104,971	0.88	58
Anaheim	Lincoln Avenue Widening from Harbor Boulevard to West Street	ACE		10,174,241		10,174,241	1.22	55
Mission Viejo	Alicia Parkway and Marguerite Parkway Intersection	ICE	19,565		252,424	271,989	0.81	53
** Irvine	Jamboree Road Widening (600 feet north of Main Street to Barranca Parkway)	ACE	801,000			801,000	0.88	53
La Palma	La Palma Avenue/Del Amo Boulevard over Coyote Creek Bridge	ACE	975,000			975,000	1.12	51
Tustin	Newport Avenue and SR-55 NB Ramps/Del Amo Avenue Modification	ICE	8,670		108,668	117,338	1.01	51
Irvine	University Drive/Ridgeline Drive/Rosa Drew Lane Intersection Improvements	ICE		127,163		127,163	1.01	50
Santa Ana	Bristol Street and Memory Lane Intersection Widening	ICE	67,500			67,500	0.88	47
La Habra	Whittier Boulevard and Hacienda Road Intersection Improvements	ICE			1,230,548	1,230,548	0.86	43
Mission Viejo	Marguerite Parkway and Santa Margarita Parkway Intersection	ICE	10,236		133,062	143,298	0.82	42
Tustin	Red Hill Ave Widening (Dyer Road/Barranca Parkway to Edinger Avenue)	ACE			6,000,000	6,000,000	0.84	42
Tustin	El Camino Real and Jamboree Road Modification	ICE	5,362		65,757	71,119	0.97	41
Costa Mesa	Wilson Street Widening from College Avenue to Fairview Road	ACE	281,250			281,250	0.96	41
Brea	SR-57 & Lambert Road Interchange Improvements	FAST		5,929,200		5,929,200	0.90	41
Santa Ana	Warner Avenue and Flower Street Intersection Improvements	ICE	6,750			6,750	0.83	35
*** Orange	Tustin Avenue and Meats Avenue Intersection Right Turn Lane Addition	ICE		1,424,713		1,424,713	0.82	35
						38,000,000		

* Project recommended for funding for ACE portion of ROW Only.

** Applicant requested fast track funding for ROW and construction phases. Staff recommends Engineering funding only at this time due to project readiness.

*** CTFP Request amount is reduced by \$375,287 and City committed to provide additional matching funds.

UNFUNDED (Below minimum existing congestion threshold and beyond available programming capacity)

Laguna Hills	Paseo De Valencia Widening	ACE					0.66	
Costa Mesa	Fairview Road at Wilson Street Intersection Widening ROW	ICE					0.73	
Mission Viejo	Los Alisos Boulevard and Santa Margarita Parkway Intersection	ICE					0.76	
Anaheim	Lincoln Avenue Widening - East Street to Evergreen Street	ACE					0.80	

UNFUNDED (Project withdrawn by applicant or recommend resubmittal in future call)

Los Alamitos	Los Alamitos Boulevard Gap Closure	ACE						
Newport Beach	Old Newport Boulevard and Pacific Coast Highway Intersection Improvement	ICE						
Mission Viejo	Felipe Road and Oso Parkway Intersection	ICE						
Irvine	Sand Canyon Avenue/Marine Way Intersection Improvement	ICE						

Acronyms

ENG - engineering phase	NB - northbound
ROW - right-of-way	SR-57 - State Route 57
CON - construction phase	CTFP - Comprehensive Transportation Funding Programs
LOS - level of service	
ACE - arterial capacity enhancements	
ICE - intersection capacity enhancements	
SR-55 - State Route 55	