

Appendix E: Capital Improvement Programs

Orange County Transportation Authority
FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID CP-11272	IMPLEMENTING AGENCY Aliso Viejo, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Aliso Creek Road Rehab - Enterprise to 73							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay. 1,400 lf							
Limits	<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Aliso Creek Road Rehab - Enterprise to 73	<u>YEAR</u>							<u>ESCALATED</u>
Project Notes	2024	Local Streets and Roads apportionments	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300
	2024	Measure M2 Local Fairshare	\$0	\$0	\$870,000	\$0	\$870,000	\$896,100
	Totals:		\$0	\$0	\$880,000	\$0	\$880,000	\$906,400
Last Revised: 23-00 - Accepted								Total Programmed: \$880,000

TIP ID CP-10002	IMPLEMENTING AGENCY Aliso Viejo, City of							
Local Project Number: 19-OCTA-TSP-3941	Project Title							
Additional Project IDs:	Aliso Creek Road Traffic Signal Synchronization (Project P)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Aliso Viejo's portion of signal timing and equipment upgrades to Aliso Creek Road.							
Limits	<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Aliso Creek Road from El Toro Road to Moulton Parkway	<u>YEAR</u>							<u>ESCALATED</u>
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
	Totals:		\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
Last Revised: 23-00 - Accepted								Total Programmed: \$175,000

TIP ID CP-10003

IMPLEMENTING AGENCY Aliso Viejo, City of

Local Project Number:	Project Title																																																																																																																																
Additional Project IDs:	Annual Slurry Seal Program																																																																																																																																
Type of Work: Road Maintenance	Project Description																																																																																																																																
Type of Work Description: Road Maintenance - Slurry seal of roadway	Annual program for slurry seal of roadways on residential streets. One fifth of the streets are sealed each year in accordance with the Pavement Management System.																																																																																																																																
Limits Citywide																																																																																																																																	
Project Notes																																																																																																																																	
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Last Revised: 23-00 - Accepted		Total Programmed: \$5,355,000																																																																																																																															

TIP ID CP-12134

IMPLEMENTING AGENCY Aliso Viejo, City of

Local Project Number:	Project Title																																
Additional Project IDs:	Cedarbrook Rehabilitation Project between Glenwood and Aliso Viejo Parkway																																
Type of Work: Road Maintenance	Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,200 lf)																																
Limits Cedarbrook between Glenwood and Aliso Viejo Parkway																																	
Project Notes																																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2025	Local Streets and Roads apportionments	\$0	\$0	\$10,000	\$0	\$10,000	\$10,609																										
2025	Measure M2 Local Fairshare	\$0	\$0	\$850,000	\$0	\$850,000	\$901,765																										
Totals:		\$0	\$0	\$860,000	\$0	\$860,000	\$912,374																										
Last Revised: 23-00 - Accepted		Total Programmed: \$860,000																															

Local Project Number:	Project Title							
Additional Project IDs:	Citywide Bike Lane Study							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Planning	Plan and design bicycle facilities throughout the City							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2024	Other	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Other-SCAG grant being applied								
	Totals:		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
Last Revised: 23-00 - Accepted								Total Programmed: \$250,000

Local Project Number: 14-ALSO-ECP-3728	Project Title							
Additional Project IDs:	Dairy Fork Wetland							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Constructed wetlands	Maintenance of wetland to improve water quality of Dairy Fork sub-watershed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Dairy Fork Tributary Outfall	2024	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Project Notes	2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2026	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2027	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2028	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2029	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2030	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	Totals:		\$0	\$0	\$0	\$70,000	\$70,000	\$70,000
Last Revised: 23-00 - Accepted								Total Programmed: \$70,000

Local Project Number:	Project Title							
Additional Project IDs:	Enterprise Rehab - Aliso Creek Road to Aliso Viejo Parkway							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Aliso Creek Road to Aliso Viejo Parkway (1,450 lf)	2024	Measure M2 Local Fairshare	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300
Project Notes	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,435,000	\$0	\$1,435,000	\$1,478,050
	Totals:		\$0	\$0	\$1,445,000	\$0	\$1,445,000	\$1,488,350
Last Revised: 23-00 - Accepted								Total Programmed: \$1,445,000

Local Project Number:	Project Title
Additional Project IDs:	Glenwood Rehab - SR73 to Aliso Creek Road
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (2,700 lf)
Limits	FISCAL YEAR
Glenwood from 73 Freeway to Aliso Creek Road	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2024 Local Streets and Roads apportionments \$10,000 \$0 \$0 \$0 \$10,000 \$10,000
	2025 Local Streets and Roads apportionments \$0 \$0 \$940,000 \$0 \$940,000 \$997,246
	2025 Measure M2 Local Fairshare \$0 \$0 \$10,000 \$0 \$10,000 \$10,609
	Totals: \$60,000 \$0 \$950,000 \$0 \$1,010,000 \$1,067,855

Last Revised: 23-00 - Accepted Total Programmed: \$1,010,000

Local Project Number: 16-ALSO-ECP-3844	Project Title
Additional Project IDs:	Stormwater Litter Control Project - Phase 4
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Storm Water Pollution Project - This project will include installation of Bio Clean High Capacity Filter Inserts on storm drain catch basins located on Public Streets within the City of Aliso Viejo. This is for maintenance of catch basin filters.
Limits	FISCAL YEAR
Various catch basins throughout the City	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 General Fund \$0 \$0 \$0 \$11,100 \$11,100 \$11,100
	2025 General Fund \$0 \$0 \$0 \$11,100 \$11,100 \$11,100
	2026 General Fund \$0 \$0 \$0 \$11,100 \$11,100 \$11,100
	Totals: \$0 \$0 \$0 \$33,300 \$33,300 \$33,300

Last Revised: 23-00 - Accepted Total Programmed: \$33,300

Local Project Number: 17-ALSO-ECP-3878	Project Title
Additional Project IDs:	Stormwater Litter Control Project - Phase 5
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Storm Water Pollution Proj-This project will include installation of Bio Clean high Capacity Filter inserts on storm drain catch basins located on Public Streets. ECP funding approved in 2017. This is for maintenance of catch basin filters.
Limits	FISCAL YEAR
Various catch basins throughout the City	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$0 \$23,000 \$23,000 \$23,000
	2024 General Fund \$0 \$0 \$0 \$7,000 \$7,000 \$7,000
	2025 Gas Tax \$0 \$0 \$0 \$23,000 \$23,000 \$23,000
	2025 General Fund \$0 \$0 \$0 \$7,000 \$7,000 \$7,000
	2026 General Fund \$0 \$0 \$0 \$7,000 \$7,000 \$7,000
	2026 Gas Tax \$0 \$0 \$0 \$23,000 \$23,000 \$23,000
	2027 General Fund \$0 \$0 \$0 \$7,000 \$7,000 \$7,000
	2027 Gas Tax \$0 \$0 \$0 \$23,000 \$23,000 \$23,000
	Totals: \$0 \$0 \$0 \$120,000 \$120,000 \$120,000

Last Revised: 23-00 - Accepted Total Programmed: \$120,000

Local Project Number:	Project Title
Additional Project IDs:	Wood Canyon Wetland
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Constructed wetlands	Maintenance of wetland to improve water quality in the Wood Canyon Wetland
Limits	
Wood Canyon Wetland	
Project Notes	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2025	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2026	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2027	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2028	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2029	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
	2030	General Fund	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000

Last Revised: 23-00 - Accepted Total Programmed: \$35,000

Local Project Number: N843; H9-12-001	Project Title
Additional Project IDs: HSIPL-5055 (190)	Advanced Dilemma Zone Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Provide Advanced Dilemma Zone Detection for high speed approaches and signal hardware updates at seven locations and protected left turn phases at four intersections.
Limits	
Seven signalized intersection locations: Brookhurst/La Palma, Euclid/Crescent, Harbor/Lincoln, Ball/Brookhurst, Magnolia/Lincoln, Magnolia/Broadway, and Ball/Knott	
Project Notes	
Districts 1-4. Project title is project name on grant. ENG - \$270,000 & ROW - \$135,000 funding previously reflected in FY 21-22. CON/IMP - \$1,967,000 funding was previously reflected in FY 22-23.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 14-ANAH-TSP-3701	Project Title
Additional Project IDs:	Anaheim Boulevard Traffic Signal Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Signal coordination & integration of 18 intersections.
Limits	
La Palma Avenue to Wilken Way	
Project Notes	
Districts 3 & 4. Project is in the Final Report closeout for the Construction & O&M phases with OCTA. Project funding was previously reflected in prior FYs.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 20-ANAH-CBT-3958
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Project Title
 Anaheim Canyon Circulator
Project Description
 Extend the existing Project V rail feeder service (provided by ATN) from the Anaheim Canyon Metrolink Station to downtown Anaheim, the Anaheim Resort, and the Anaheim Civic Center.

Limits
 Citywide
Project Notes
 Districts 3-6. CON/IMP - \$10,000 funding previously reflected in FY 20-21. O&M - \$339,862 funding was previously reflected in FY 20-23.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Air Quality Management District	\$0	\$0	\$0	\$17,908	\$17,908	\$17,908
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$161,172	\$161,172	\$161,172
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$165,980	\$165,980	\$165,980
2025	Air Quality Management District	\$0	\$0	\$0	\$18,442	\$18,442	\$18,442
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$170,933	\$170,933	\$170,933
2026	Air Quality Management District	\$0	\$0	\$0	\$18,993	\$18,993	\$18,993
2027	Air Quality Management District	\$0	\$0	\$0	\$19,559	\$19,559	\$19,559
2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$176,034	\$176,034	\$176,034
Totals:		\$0	\$0	\$0	\$749,021	\$749,021	\$749,021

Last Revised: 23-00 - Accepted Total Programmed: \$749,021

Local Project Number: N/A
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Other

Project Title
 Anaheim Canyon Metrolink Station Parking Expansion
Project Description
 Construction of a parking structure to expand parking capacity

Limits
 Anaheim Canyon Metrolink Station
Project Notes
 District 6. Anticipated M2 grant application. Project will require future City Council approvals.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Unfunded/Unknown	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Totals:		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Last Revised: 23-00 - Accepted Total Programmed: \$2,000,000

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
 Anaheim Gateway Monuments
Project Description
 City of Anaheim monument signs at ten locations throughout the city.

Limits
 Brookhurst Ave at La Palma Ave, at Lincoln Ave, at Ball Rd; I-5 Fwy at Lincoln Ave, at Anaheim Blvd; State College Blvd at La Palma Ave, at Katella Ave; Ball Rd at SR-57, at Harbor; Tustin Ave at SR-91
Project Notes
 Districts 1,2,4-6.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,294,052
Totals:		\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,294,052

Last Revised: 23-00 - Accepted Total Programmed: \$1,100,000

TIP ID CP-10504		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anaheim Regional Transportation Intermodal Center (ARTIC)							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Other	Design and Construct a multi-modal transportation center for rail, transit and other uses. ROW funding shown in FY22/23 through 24/25 reflects withholding of City's Fairshare by OCTA in order to recover City's share of ROW acquisition cost.							
Limits	FISCAL YEAR	FUND TYPE	ENG ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City of Anaheim - Douglass Road and Katella Ave	2024	Measure M2 Local Fairshare	\$0	\$1,882,703	\$0	\$0	\$1,882,703	\$1,939,184
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$1,882,703	\$0	\$0	\$1,882,703	\$1,997,360
District 5. City's fairshare being withheld by OCTA to recover ARTIC's ROW costs.			Totals:	\$0	\$3,765,406	\$0	\$3,765,406	\$3,936,544
Last Revised: 23-00 - Accepted							Total Programmed: \$3,765,406	

TIP ID CP-11226		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 19-ANAH-STS-3928	Project Title							
Additional Project IDs:	Anaheim Safe Transit Stop Improvements							
Type of Work: Bus Stops	Project Description							
Type of Work Description: Bus Stops - Installation of ramps and benches/shelters	Bus stop improvements at 18 locations.							
Limits	FISCAL YEAR	FUND TYPE	ENG ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	Air Quality Management District	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2024	PROJECT W - Safe Transit Stops	\$0	\$0	\$0	\$0	\$0	\$0
Districts 1-5. Location: Harbor/East Shuttle Area; Harbor/Lincoln; Harbor/La Palma; Lincoln/State College Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor. Project is a carryover; ENG - \$18,000 funding was previously reflected in FY 20-21; CON/IMP - \$480,000 funding was previously reflected in FY 20-21.			Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11274		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 14-ANAH-ICE-3713	Project Title							
Additional Project IDs: K729	Ball Road and Anaheim Blvd Intersection							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection	Add 3rd NB through lane on Anaheim Blvd and maintain NB right turn lane. Convert existing SB right-turn lane to 3rd thru lane. Add 2nd EB and WB left-turn lanes on Ball Rd. Install landscaped raised medians creating a divided highway. Add bike lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Anaheim Blvd and Ball Road Intersection	2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
District 4. ADDT'L PROJECT ID: 15-ANAH-ICE-3764. Project is in the Final Report closeout for the Right of Way and Construction phases with OCTA. CON/IMP - \$700,000 funding was previously reflected in FY 20-21.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11525		IMPLEMENTING AGENCY Anaheim, City of	
Local Project Number: 15-ANAH-ICE-3763	Project Title		
Additional Project IDs:	Ball Road and Sunkist Street Intersection		
Type of Work: Intersection	Project Description		
Type of Work Description: Intersection - Add through and left turn lanes to intersection	Widening Sunkist St along each of the east & west curbs to provide a dual left turn lane southbound; Widen Ball Rd to provide for an exclusive westbound right turn lane, converting the existing right turn lane to a third westbound through lane.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Ball Road/Sunkist Intersection	2024	Gas Tax	\$0 \$0 \$0 \$0 \$0 \$0
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0		
District 5. Additional Local Project No. 14-ANAH-ICE-3714. Project is in the Final Report closeout for the Right of Way and Construction phases with OCTA. Project funding was previously reflected in prior FYs.			
Last Revised: 23-00 - Accepted			Total Programmed: \$0

TIP ID CP-10511		IMPLEMENTING AGENCY Anaheim, City of	
Local Project Number: N/A	Project Title		
Additional Project IDs:	Ball Road/LOSSAN Rail Corridor Grade Separation		
Type of Work: New Facility	Project Description		
Type of Work Description: New Facility - Rail grade separation	Construct Ball Road grade separation at Orange Subdivision rail crossing.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Ball Road at Metrolink Orange Subdivision	2027	Unfunded/Unknown	\$6,600,000 \$0 \$0 \$0 \$6,600,000 \$6,600,000
Project Notes	2028	Unfunded/Unknown	\$0 \$23,000,000 \$0 \$0 \$23,000,000 \$26,663,304
District 4. Future Grant Applications. Project will require future City Council approvals.	2030	Unfunded/Unknown	\$0 \$23,000,000 \$60,000,000 \$0 \$83,000,000 \$102,079,531
			Totals: \$6,600,000 \$46,000,000 \$60,000,000 \$0 \$112,600,000 \$135,342,835
Last Revised: 23-00 - Accepted			Total Programmed: \$112,600,000

TIP ID CP-11586		IMPLEMENTING AGENCY Anaheim, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Ball Road/Phoenix Club Drive Intersection Widening		
Type of Work: Intersection	Project Description		
Type of Work Description: Intersection - Add through lane(s) to intersection	Intersection widening to ultimate width to accommodate regional development and proposed bike lanes with signal modifications.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Ball Road and Phoenix Club Drive	2024	Unfunded/Unknown	\$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,575,000
Project Notes	Totals: \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,575,000		
District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals. ENG - \$500,000 funding was previously reflected in FY 22-23.			
Last Revised: 23-00 - Accepted			Total Programmed: \$2,500,000

TIP ID CP-11585		IMPLEMENTING AGENCY Anaheim, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Ball Road/SR-57 South bound Off Ramp Improvements		
Type of Work: Interchange	Project Description		
Type of Work Description: Interchange - Widen interchange between street and freeway	Addition of a dedicated right turn lane to south bound off ramp with signal and median modifications		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Ball Road/SR-57 South bound Off Ramp	2025	Unfunded/Unknown	\$0 \$0 \$5,000,000 \$0 \$5,000,000 \$5,304,500
Project Notes	Totals: \$0 \$0 \$5,000,000 \$0 \$5,000,000 \$5,304,500		
District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals. ENG - \$750,000 funding was previously reflected in FY 22-23.			
Last Revised: 23-00 - Accepted			Total Programmed: \$5,000,000

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Intersection</p> <p>Type of Work Description: Intersection - Add right turn lane(s) to intersection</p> <p>Limits Beach Blvd. and Lincoln Avenue Intersection</p> <p>Project Notes District 1. Anticipated M2 application with required local match. Project will require future City Council approvals.</p>	<p>Project Title Beach Blvd/Lincoln Avenue Intersection Widening</p> <p>Project Description Add westbound and northbound right-turn lanes to improve intersection service levels.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>2028</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$2,318,548</td> </tr> <tr> <td>2029</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,194,052</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,300,000</td> <td style="text-align: right;">\$3,812,600</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	2028	Unfunded/Unknown	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,318,548	2029	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,194,052	Totals:		\$300,000	\$2,000,000	\$1,000,000	\$0	\$3,300,000	\$3,812,600
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2027	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000																																		
2028	Unfunded/Unknown	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,318,548																																		
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Totals:		\$300,000	\$2,000,000	\$1,000,000	\$0	\$3,300,000	\$3,812,600																																		
Last Revised: 23-00 - Accepted	Total Programmed: \$3,300,000																																								

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Safety</p> <p>Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.</p> <p>Limits Lincoln Avenue to Ball Road</p> <p>Project Notes District 1. Applying for a Clean California Local Grant. Certain elements of the project are not transportation related and will be funded through non-M2 sources. Project will require future City Council approvals. ENG - \$308,000 & ROW - \$75,000 funding was previously reflected in FY 22-23.</p>	<p>Project Title Beach Boulevard Improvements between Lincoln Avenue and Ball Road</p> <p>Project Description Traffic calming measures at Beach Boulevard and Rome Avenue and Improvements to the West Anaheim Youth Center/Carbon Creek Trail</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,441,225</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,441,225</td> <td style="text-align: right;">\$1,484,462</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,441,225</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,441,225</td> <td style="text-align: right;">\$1,484,462</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Unfunded/Unknown	\$0	\$0	\$1,441,225	\$0	\$1,441,225	\$1,484,462	Totals:		\$0	\$0	\$1,441,225	\$0	\$1,441,225	\$1,484,462
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Unfunded/Unknown	\$0	\$0	\$1,441,225	\$0	\$1,441,225	\$1,484,462																		
Totals:		\$0	\$0	\$1,441,225	\$0	\$1,441,225	\$1,484,462																		
Last Revised: 23-00 - Accepted	Total Programmed: \$1,441,225																								

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Detention/Infiltration basins</p> <p>Limits Boysen Park and adjacent State College Boulevard</p> <p>Project Notes Districts 4 and 5. Future Grant Applications. This project will improve flood control capacity in both Districts. The project will create a shallow basin (approximately 7-10 ft) by lowering sports fields to function as overflow for stormwater in extreme rainfall events. The project will also include installation of approximately 500 ft of storm drainpipe to connect it to the existing storm drain system in State College Avenue. Support and cooperation will be needed from Parks Department.</p>	<p>Project Title Boysen Park Storm Water Detention Basin</p> <p>Project Description A Detention Basin and associated Storm Drainpipe</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2028</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>2029</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$2,388,105</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,200,000</td> <td style="text-align: right;">\$2,588,105</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2028	Unfunded/Unknown	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	2029	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105	Totals:		\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,588,105
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2028	Unfunded/Unknown	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000																										
2029	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105																										
Totals:		\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,588,105																										
Last Revised: 23-00 - Accepted	Total Programmed: \$2,200,000																																

Local Project Number: L190
Additional Project IDs: BPMP5055(175)
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure
Limits
 Citywide
Project Notes
 Districts 1,3,4,5,& 6. The bridges for this program are: Tustin Avenue over the Santa Ana River, Kraemer Boulevard over the Carbon Canyon Channel, Weir Canyon Road over the Santa Ana River, Lakeview Avenue over the Santa Ana River, Crowther Avenue over the Carbon Canyon Channel, Magnolia Avenue over the Interstate 5 Freeway, Southbound Disneyland Drive over Disneyland Park Traffic, Disneyland Flyover over Ball Road, and Northbound Disneyland Drive over the Disneyland Tramway Road. ENG - \$56,045, CON/IMP - \$1,138,701 funding was previously reflected in FY 20-21. Project waiting on federal CON/IMP funding availability.

Project Title
 Bridge Preventive Maintenance Program
Project Description
 Preventative maintenance on 9 bridges to include joint seal replacement, methacrylate seal, spill patching, and scour repair/erosion control.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
2025	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 16-OCTA-TSP-3794
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits
 Commonwealth to PCH
Project Notes
 Districts 1 & 2. Project managed by OCTA. City of Anaheim Match. Cities of Fullerton, Garden Grove, Westminster, Fountain Valley, and Huntington Beach match. O&M - \$185,200 funding was previously reflected in FY 20-21.

Project Title
 Brookhurst Street Traffic Signal Synchronization
Project Description
 Upgrade communications cable between Ball Road and La Palma. Upgrade timing

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 14-ANAH-ACE-3711
Additional Project IDs: 13-ANAH-ACE-3650
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits
Limits
 North of La Palma to the SR-91 Fwy
Project Notes
 Districts 1 & 2. Project is in the Final Report closeout for the Right of Way and Construction phases with OCTA. Project funding was previously reflected in prior FYs.

Project Title
 Brookhurst Street from I-5 to SR-91 Fwy
Project Description
 Construction of two additional lanes for a 6-lane divided roadway with raised medians consistent with the County MPAH. Bike lanes were added.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

TIP ID CP-11489

IMPLEMENTING AGENCY Anaheim, City of

Local Project Number: K943

Project Title

Brookhurst Widening from Cerritos Avenue to Guinida Lane

Additional Project IDs:

Type of Work: Road Widening

Project Description

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Add a third southbound lane within the County limits per the MPAH due to the high traffic volume.

Limits

Cerritos Avenue to Guinida Lane

Project Notes

District 2. This County of Orange project is managed by the City via COOP. The County will acquire the necessary right-of-way within the County. The City will pay for its share of work within the City right-of-way. ENG - \$240,000, ROW - \$1,450,000, & CON/IMP - \$1,520,000 funding was previously reflected in FY 21-22.

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP O&M TOTAL

TOTAL ESCALATED

2024	Measure M2 Local Fairshare	\$0	\$0	\$720,000	\$0	\$720,000	\$741,600
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Totals: \$0 \$0 \$720,000 \$0 \$720,000 \$741,600

Last Revised: 23-00 - Accepted

Total Programmed: \$720,000

TIP ID CP-10527

IMPLEMENTING AGENCY Anaheim, City of

Local Project Number: N/A

Project Title

Capital Projects Administration and General Agency Coordination

Additional Project IDs:

Type of Work: Administration

Project Description

Type of Work Description: Administration - Other

Administration of capital projects by staff and support staff and staff general agency coordination

Limits

Citywide

Project Notes

Districts 1-6.

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP O&M TOTAL

TOTAL ESCALATED

2024	Gas Tax	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2024	Measure M2 Local Fairshare	\$280,000	\$0	\$0	\$0	\$280,000	\$280,000
2025	Gas Tax	\$265,000	\$0	\$0	\$0	\$265,000	\$265,000
2025	Measure M2 Local Fairshare	\$296,800	\$0	\$0	\$0	\$296,800	\$296,800
2026	Measure M2 Local Fairshare	\$314,608	\$0	\$0	\$0	\$314,608	\$314,608
2026	Gas Tax	\$280,900	\$0	\$0	\$0	\$280,900	\$280,900
2027	Gas Tax	\$297,754	\$0	\$0	\$0	\$297,754	\$297,754
2027	Measure M2 Local Fairshare	\$333,484	\$0	\$0	\$0	\$333,484	\$333,484
2028	Measure M2 Local Fairshare	\$353,494	\$0	\$0	\$0	\$353,494	\$353,494
2028	Gas Tax	\$315,619	\$0	\$0	\$0	\$315,619	\$315,619
2029	Gas Tax	\$334,556	\$0	\$0	\$0	\$334,556	\$334,556
2029	Measure M2 Local Fairshare	\$374,703	\$0	\$0	\$0	\$374,703	\$374,703
2030	Measure M2 Local Fairshare	\$397,185	\$0	\$0	\$0	\$397,185	\$397,185
2030	Gas Tax	\$354,630	\$0	\$0	\$0	\$354,630	\$354,630

Totals: \$4,448,733 \$0 \$0 \$0 \$4,448,733 \$4,448,733

Last Revised: 23-00 - Accepted

Total Programmed: \$4,448,733

Local Project Number:	Project Title							
Additional Project IDs: HSIPL-5055(189)	Citywide 672 LED Pedestrian Signal Replacements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replace 672 existing pedestrian crossing heads with pedestrian countdown heads.							
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes Districts 1-5. Ten corridors including Anaheim Boulevard, Ball Road, Broadway, Cerritos Avenue, Crescent Street, East Street, La Palma Avenue, Lincoln Avenue, State College Boulevard, and Sunkist Street. CON/IMP - \$250,000 funding was previously reflected in FY 21-22. Final invoice submitted for reimbursement.	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0
	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

Local Project Number: N844	Project Title							
Additional Project IDs: HSIPL-5055(193)	Citywide 755 LED Pedestrian Signal Replacements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade 755 existing pedestrian crossings to pedestrian countdown signal heads at 123 intersections citywide.							
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes Districts 1-6. Various locations along the following corridors: Ball Road, Broadway, Brookhurst Street, Cerritos Avenue, Euclid Street, Harbor Boulevard, La Palma Avenue, Magnolia Avenue, Nohl Ranch Road, Santa Ana Canyon Road, Serrano Avenue and Miraloma Avenue. CON/IMP - \$250,000 funding was previously reflected in FY 21-22.	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0
	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Bike Lanes							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Install new bike lanes consistent with City's and OCTA's bikeways master plans.							
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes Districts 1-6. Future grant applications. ENG - \$30,000, CON/IMP - \$170,000 funding previously reflected in each FY from FY 20-23.	2024	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$205,100
	2025	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$210,353
	2026	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$215,764
	2027	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$221,336
	2028	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$227,077
	2029	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$232,989
	2030	Unfunded/Unknown	\$30,000	\$0	\$170,000	\$0	\$200,000	\$239,079
	Totals:		\$210,000	\$0	\$1,190,000	\$0	\$1,400,000	\$1,551,698
Last Revised: 23-00 - Accepted								Total Programmed: \$1,400,000

Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Landscape Improvements							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	Install landscaping along arterial highways improving aesthetics.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Districts 1-6. Future Grant applications. CON/IMP - \$100,000 funding previously reflected in each FY from FY 20-23.	2026	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2028	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2029	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
	2030	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
Totals:			\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,946,168

Last Revised: 23-00 - Accepted Total Programmed: \$3,500,000

Local Project Number: ATPSB1L-5055-(194)	Project Title							
Additional Project IDs: K955	Citywide Safe Route to School Sidewalk Gap Closure							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - New sidewalk	Install 6,500+ linear feet of ADA accessible sidewalk in the vicinity of 10 schools (5 public and 5 private). The work will close the remaining sidewalk gaps located within one-half mile of a school entrance.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Acacia Street, La Palma Avenue, Frontera Street, and Santa Ana Canyon Road	2024	Agency Contribution	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	2025	Active Transportation Program	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
District 5 & 6. Project limits: Acacia Street from La Palma Ave to Benmore Lane; La Palma Ave (west of Whittier Street); Frontera St; La Palma Ave from Lakeview to Imperial; and Santa Ana Canyon Rd from Fairmont to Eucalyptus. ENG - \$654,000, ROW - \$424,000 funding was previously reflected in FY 20-23.	2026	Active Transportation Program	\$0	\$0	\$3,021,000	\$0	\$3,021,000	\$3,301,128
	Totals:			\$0	\$0	\$3,121,000	\$0	\$3,121,000

Last Revised: 23-00 - Accepted Total Programmed: \$3,121,000

Local Project Number:	Project Title							
Additional Project IDs:	Euclid Street Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Implement signal timing. Install fiber optic cable and minor traffic infrastructure improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra (La Habra) to I-405 Ramps (Fountain Valley)	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,040	\$8,040	\$8,040
Project Notes	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,040	\$8,040	\$8,040
Districts 2, 3, & 4. Project managed by the City of La Habra. Partnering with La Habra, Fullerton, Garden Grove, Santa Ana, Fountain Valley, & Caltrans. Pursuing a grant. Project will require future City Council approvals. CON/IMP - \$200,000 funding was previously reflected in FY 22-23.	Totals:			\$0	\$0	\$0	\$16,080	\$16,080

Last Revised: 23-00 - Accepted Total Programmed: \$16,080

Local Project Number: N839; H8-12-001	Project Title						
Additional Project IDs: HSIPL-5055 (187)	Euclid Street and Glenoaks Avenue Traffic Signal Modification and Median Islands to Crescent Avenue						
Type of Work: Traffic Signals	Project Description						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Construct new median island and complete signal modification at the intersection of Euclid Street and Glenoaks Avenue (new mast arms with left turn phasing Emergency Vehicle Preemption Systems, Intersection Lighting, new hardware.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL ESCALATED
Euclid Street between Glenoaks Avenue and Crescent Avenue	2024	Traffic Impact Fees	\$0	\$0	\$182,400	\$0	\$182,400
Project Notes	2024	Gas Tax	\$0	\$0	\$1,024,300	\$0	\$1,024,300
Districts 2 & 3. CON/IMP - \$1,025,000 funding was previously reflected in FY 20-21.	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
			Totals: \$0 \$0 \$1,206,700 \$0 \$1,206,700 \$1,242,901				
Last Revised: 23-00 - Accepted							Total Programmed: \$1,206,700

Local Project Number: N/A	Project Title						
Additional Project IDs:	Fairmont Blvd Pedestrian and Bike Lane Improvement						
Type of Work: Pedestrian	Project Description						
Type of Work Description: Pedestrian - New sidewalk	The project will provide pedestrian and bicycle circulation improvements on Fairmont Boulevard between Santa Ana Canyon Road and Canyon Rim Road.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL ESCALATED
Fairmont Blvd between Santa Ana Canyon Road and Canyon Rim Road	2026	Unfunded/Unknown	\$600,000	\$0	\$0	\$0	\$600,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$7,400,000	\$0	\$7,400,000
District 6. Anticipated grant application(s) and Local Funds. Project will require future City Council approvals.				Totals: \$600,000 \$0 \$7,400,000 \$0 \$8,000,000 \$8,928,765			
Last Revised: 23-00 - Accepted							Total Programmed: \$8,000,000

Local Project Number: K947, H8-12-002	Project Title						
Additional Project IDs: HSIPL-5055(191)	Guardrail Improvement Project located along Santa Ana Canyon Road from Royal Oak Road to Maude Lane, the Southwest Corner of Santa Ana Canyon Road and Royal Oak Road, and along the curve of East Gerda						
Type of Work: Safety	Project Description						
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	Replace three of the oldest and most antiquated guardrails with upgraded and enhanced guardrails to better absorb the impact from collisions and slow vehicles down.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL ESCALATED
East Anaheim - see notes	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Project Notes				Totals: \$0 \$0 \$0 \$0 \$0 \$0			
District 6. Along Santa Ana Canyon Road from Royal Oak Road to Maude Lane; the Southwest Corner of Santa Ana Canyon Road and Royal Oak Road; and along the curve of East Gerda Street and North Deana Street. ENG - \$149,000 & CON/IMP - \$374,000 funding was previously reflected in FY 20-21.							
Last Revised: 23-00 - Accepted							Total Programmed: \$0

TIP ID CP-11824		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 13-ANAH-TSP-3660	Project Title							
Additional Project IDs:	Harbor Boulevard Signal Synchronization (Romneya Dr to Shopping Ctr)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	To coordinate traffic signals on Harbor Boulevard from Romneya Drive to Shopping Center. Project consists of enhancing traffic infrastructure including upgrading to fiber communications.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Romneya Drive to Shopping Center	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Districts 3 & 4. Project is in the Final Report closeout for the CON/IMP & O&M phases. Project funding was previously reflected in prior FYs.								
	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11285		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Harbor Boulevard and Lincoln Avenue Intersection							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Widen Lincoln Avenue to provide an eastbound right turn lane at Harbor Boulevard							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Boulevard and Lincoln Avenue Intersection	2024	Unfunded/Unknown	\$0	\$500,000	\$0	\$0	\$500,000	\$515,000
Project Notes								
District 3. ENG - \$278,750 funding was previously reflected in FY 20-23.	2024	Measure M2 Local Fairshare	\$26,250	\$0	\$0	\$0	\$26,250	\$26,250
	2025	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900
	Totals:		\$26,250	\$500,000	\$1,000,000	\$0	\$1,526,250	\$1,602,150
Last Revised: 23-00 - Accepted								Total Programmed: \$1,526,250

TIP ID CP-10553		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Harbor/La Palma Intersection Widening							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection	Add third northbound and southbound thru lanes on Harbor Boulevard in the vicinity of the intersection.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Harbor and La Palma.	2027	Unfunded/Unknown	\$700,000	\$0	\$0	\$0	\$700,000	\$700,000
Project Notes								
District 3. Anticipated M2 application with required local match. Project will require future City Council approvals.	2028	Unfunded/Unknown	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$9,274,193
	2029	Unfunded/Unknown	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,164,314
	Totals:		\$700,000	\$8,000,000	\$6,000,000	\$0	\$14,700,000	\$17,138,507
Last Revised: 23-00 - Accepted								Total Programmed: \$14,700,000

TIP ID CP-10584		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Katella Avenue Improvements at SR-57 interchange							
Type of Work: Interchange	Project Description							
Type of Work Description: Interchange - Widen interchange between street and freeway	Katella Avenue widening at SR-57 interchange to provide for 4th eastbound thru lane and improve freeway interchange operations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Katella Avenue from Howell Avenue to SR-57 NB off-ramp	2025	Unfunded/Unknown	\$800,000	\$0	\$0	\$0	\$800,000	\$800,000
Project Notes								
District 5. Future Grant Applications. Project will require future City Council approvals.	2026	Unfunded/Unknown	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$3,278,181
	2027	Unfunded/Unknown	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$9,004,070
	Totals:		\$800,000	\$3,000,000	\$8,000,000	\$0	\$11,800,000	\$13,082,251
Last Revised: 23-00 - Accepted								Total Programmed: \$11,800,000

Local Project Number: 18-OCTA-TSP-3894
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits: West City Limits to East City Limits
Project Notes: Districts 2,4,& 5. City of Anaheim match. M2 Grant. LPP funding - OCTA lead agency. Partial CON/IMP - \$382,462 funding was previously reflected in FY 22/23 and O&M - \$104,000 funding was previously reflected in FY 20-23. Currently in the O&M phase.

Project Title
Katella Avenue Traffic Signal Synchronization

Project Description
Coordinate traffic signals and repair/upgrade communications infrastructure.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000
2024	Local Partnership Program	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000
Totals:		\$0	\$0	\$0	\$64,000	\$64,000	\$64,000

Last Revised: 23-00 - Accepted Total Programmed: \$64,000

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection
Limits: Eastbound Katella Avenue between Anaheim Boulevard and Manchester Avenue.
Project Notes: District 4. Anticipated M2 Application. Project will require future City Council approvals.

Project Title
Katella Avenue Widening At Manchester Avenue

Project Description
Convert existing eastbound right-turn lane to 4th thru lane and widen Katella Avenue to provide dual eastbound right-turn lanes.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
2026	Unfunded/Unknown	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,370,908
2027	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509
Totals:		\$300,000	\$4,000,000	\$1,000,000	\$0	\$5,300,000	\$5,796,417

Last Revised: 23-00 - Accepted Total Programmed: \$5,300,000

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and left turn lanes to intersection
Limits: Katella Avenue and Douglass Road Intersection.
Project Notes: District 5. Platinum Triangle CFD. Anticipated Grant Applications. Project will require future City Council approvals. ENG - \$372,000 funding was previously reflected in FY 22-23.

Project Title
Katella Avenue and Douglass Road Intersection Improvements

Project Description
The project will add 4th eastbound and westbound thru lanes on Katella. Convert existing southbound thru/right and right lanes to thru lanes & add a right-turn lane. Provide 2 northbound left & 2 thru lanes and a right-turn lane.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$0	\$1,901,800	\$0	\$0	\$1,901,800	\$1,958,854
2024	Other	\$0	\$98,200	\$0	\$0	\$98,200	\$101,146
2025	Unfunded/Unknown	\$0	\$0	\$4,944,680	\$0	\$4,944,680	\$5,245,811
2025	Other	\$0	\$0	\$255,320	\$0	\$255,320	\$270,869
Totals:		\$0	\$2,000,000	\$5,200,000	\$0	\$7,200,000	\$7,576,680

Last Revised: 23-00 - Accepted Total Programmed: \$7,200,000

Local Project Number: N/A	Project Title
Additional Project IDs:	Katella Avenue from East of Lewis Street to Anaheim Way
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Add 3 lanes to existing roadway in project limits	Add one eastbound and two westbound travel lanes along Katella Avenue between Lewis Street and Anaheim Way. Add one eastbound thru lane on Katella Avenue east of Lewis Street Intersection, fronting 5 properties.
Limits	FISCAL YEAR
Katella Avenue from east of Lewis Street to Anaheim Way	FUND TYPE
Project Notes	ENG
Districts 3 & 5. Anticipated M2 application. Project will require future City Council approvals.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2025 Unfunded/Unknown \$525,000 \$0 \$0 \$0 \$525,000 \$525,000
	2026 Unfunded/Unknown \$0 \$5,200,000 \$0 \$0 \$5,200,000 \$5,682,180
	2027 Unfunded/Unknown \$0 \$0 \$7,650,000 \$0 \$7,650,000 \$8,610,142
	Totals: \$525,000 \$5,200,000 \$7,650,000 \$0 \$13,375,000 \$14,817,322
Last Revised: 23-00 - Accepted	Total Programmed: \$13,375,000

Local Project Number: 15-ANAH-TSP-3765	Project Title
Additional Project IDs:	La Palma Avenue Traffic Signal Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Upgrade controllers, install Ethernet switches, bike detection, Bluetooth, emergency vehicles preemption, and install fiber cables. Upgrade controller and central system softwares. Implement signal timing to improve signal coordination.
Limits	FISCAL YEAR
Woodland Drive to Chrisden Street	FUND TYPE
Project Notes	ENG
Districts 1-3,5, & 6. O&M - \$1,402,299 funding was previously reflected in FY 20-23. Project is in the Final Report closeout for the Construction and O&M phases with OCTA.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Traffic Signal Sync Program (TSSP) \$0 \$0 \$0 \$0 \$0 \$0
	2024 Other \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted	Total Programmed: \$0

Local Project Number: 17-ANAH-ACE-3860	Project Title
Additional Project IDs:	Lincoln Avenue Widening - East to Evergreen
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of Lincoln Avenue between East Street and Evergreen Street from a 4 to 6-lane divided arterial. The project installs landscaped medians and improved sidewalks and ramps in compliance with ADA requirements.
Limits	FISCAL YEAR
From East Street to Evergreen Street	FUND TYPE
Project Notes	ENG
Districts 3 & 5. Awarded ENG \$762,000 (15-ANAH-ACE-3761), ROW \$1,147,669 (17-ANAH-ACE-3860), CON/IMP \$5,341,867 ((22-ANAH-ACE-4014). Construction anticipated to start in FY 23/24. Engineering and ROW activities are in process. CON/IMP \$10,584,508 funding was previously reflected in FY 20-23.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2024 Measure M2 Local Fairshare \$0 \$0 \$0 \$0 \$0 \$0
	2024 Arterial Capacity Enhancements (ACE) \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted	Total Programmed: \$0

Local Project Number: 15-ANAH-ACE-3760
Additional Project IDs: K933
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits
Limits
 Lincoln Ave between Harbor Blvd and West St.
Project Notes
 District 3. M2 grants received: 15-ANAH-ACE-3760 \$590,494 for Engineering; 16-ANAH-ACE3801 \$10,174,241 for Right of Way. Construction funding was not received or programmed for this Project. Project is in the Final Report closeout for the Engineering phase with OCTA and is cancelled. Project funding was previously reflected in prior FYs.

Project Title
 Lincoln Avenue Widening - Harbor Blvd to West
Project Description
 The project will widen Lincoln Ave between Harbor Blvd. and West St by adding 3rd eastbound and westbound lanes. Construction of landscaped raised median will be part of the project scope.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits
Limits
 I-5 S/B off-ramp to E/O Euclid St.
Project Notes
 District 3. Anticipated M2 application with required local match. Project will require future City Council approvals.

Project Title
 Lincoln Avenue Widening - I-5 S/B off-ramp to E/O Euclid St
Project Description
 Widen Lincoln Avenue within the project limits to provide a six-lane divided roadway. The project will eliminate the existing bottleneck that occurs at this location due to existing six-lane facility just west and east of the project.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2025	Unfunded/Unknown	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,243,600
2026	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090
Totals:		\$400,000	\$4,000,000	\$1,500,000	\$0	\$5,900,000	\$6,282,690

Local Project Number: 16-OCTA-TSP-3795
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits
 Magnolia Avenue from Commonwealth to Banning
Project Notes
 Districts 1 & 2. Project managed by OCTA. City of Anaheim match. Match by other cities. Grant funded. O&M - \$248,000 funding was previously reflected in FY 20-21.

Project Title
 Magnolia Avenue TSS (Commonwealth to Banning)
Project Description
 Coordinate traffic signals and repair/upgrade communications infrastructure.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0
2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

<p>Local Project Number: ORA152211 Additional Project IDs: K944 Type of Work: Bikeways Type of Work Description: Bikeways - New bike route Limits: Nohl Ranch Road from Avenida Bernardo North to Anaheim Hills Boulevard Project Notes: District 6. BCIP. CMLN-5055-(188). This project will provide a new multi-use trail creating a safe alternative route to schools and the library. Construction is unfunded/unknown at this time. Project is in the design and right of way phases. ENG - \$264,000 & ROW - \$549,000 funding was previously reflected in FY 20-22.</p>	<p>Project Title Nohl Ranch Open Space Trail from Avenida Bernardo North to Anaheim Hills Boulevard</p> <p>Project Description A 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail. The alignment is approximately 5,100 LF. Ancillary features include lighting, lane markings, signs, & other trail amenities.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,510,102</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,510,102</td> <td style="text-align: right;">\$4,645,405</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,510,102</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,510,102</td> <td style="text-align: right;">\$4,645,405</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Unfunded/Unknown	\$0	\$0	\$4,510,102	\$0	\$4,510,102	\$4,645,405	Totals:		\$0	\$0	\$4,510,102	\$0	\$4,510,102	\$4,645,405
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Unfunded/Unknown	\$0	\$0	\$4,510,102	\$0	\$4,510,102	\$4,645,405																		
Totals:		\$0	\$0	\$4,510,102	\$0	\$4,510,102	\$4,645,405																		
Last Revised: 23-00 - Accepted	Total Programmed: \$4,510,102																								

<p>Local Project Number: N/A Additional Project IDs: Type of Work: New Facility Type of Work Description: New Facility - Rail grade separation Limits: Orangethorpe Ave at Metrolink Orange Subdivision. Project Notes: District 3. Future Grant Application(s). Project will require future City Council approvals.</p>	<p>Project Title Orangethorpe Ave/LOSSAN Rail Corridor Grade Separation</p> <p>Project Description Construct Orangethorpe Avenue grade separation at Metrolink Orange Subdivision rail tracks.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$6,400,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,400,000</td> <td style="text-align: right;">\$6,400,000</td> </tr> <tr> <td>2028</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$18,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$18,000,000</td> <td style="text-align: right;">\$20,866,933</td> </tr> <tr> <td>2030</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$23,000,000</td> <td style="text-align: right;">\$57,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000,000</td> <td style="text-align: right;">\$98,389,909</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$6,400,000</td> <td style="text-align: right;">\$41,000,000</td> <td style="text-align: right;">\$57,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$104,400,000</td> <td style="text-align: right;">\$125,656,842</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Unfunded/Unknown	\$6,400,000	\$0	\$0	\$0	\$6,400,000	\$6,400,000	2028	Unfunded/Unknown	\$0	\$18,000,000	\$0	\$0	\$18,000,000	\$20,866,933	2030	Unfunded/Unknown	\$0	\$23,000,000	\$57,000,000	\$0	\$80,000,000	\$98,389,909	Totals:		\$6,400,000	\$41,000,000	\$57,000,000	\$0	\$104,400,000	\$125,656,842
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2027	Unfunded/Unknown	\$6,400,000	\$0	\$0	\$0	\$6,400,000	\$6,400,000																																		
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Last Revised: 23-00 - Accepted	Total Programmed: \$104,400,000																																								

<p>Local Project Number: 18-Full-TSP-3896 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits: Orangethorpe Avenue from Walker Street to Esperanza Road/River Road Project Notes: Districts 3, 5, & 6. The total grant allocation for the project is \$3,577,668. The City of Fullerton is the lead agency on this project with the City of Anaheim's grant of \$400,560 and match of \$100,140 from restricted transportation funds. ADDTL PROJECT ID: 18-FULL-TSP-3896. CON/IMP - \$500,700 funding was previously reflected in FY 20-21.</p>	<p>Project Title Orangethorpe Avenue/Esperanza Road Traffic Signal Synchronization Project</p> <p>Project Description Upgrade signal systems and synchronize 57 traffic signals on Orangethorpe Avenue from Walker Street in the City of La Palma to Esperanza Road/River Road in the City of Yorba Linda.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Agency Contribution</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2024</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0																										
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Totals:		\$0	\$0	\$0	\$0	\$0	\$0																										
Last Revised: 23-00 - Accepted	Total Programmed: \$0																																

<p>Local Project Number: K940</p> <p>Additional Project IDs:</p> <p>Type of Work: Bridge</p> <p>Type of Work Description: Bridge - Widen existing bridge</p> <p>Limits Orangewood Avenue over the Santa Ana River</p> <p>Project Notes District 5. Platinum Triangle CFD. Project will require future City Council approvals. ENG - \$974,135, ROW, & a portion of CON/IMP - \$8,970,000 funding was previously reflected in FY 20-23.</p>	<p>Project Title Orangewood Avenue Bridge Widening over the Santa Ana River</p> <p>Project Description Widen the Orangewood Avenue bridge over the Santa Ana River from five (5) to six (6) lanes, improving the arterial service level.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,872,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,872,000</td> <td style="text-align: right;">\$1,928,160</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,872,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,872,000</td> <td style="text-align: right;">\$1,928,160</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$0	\$0	\$1,872,000	\$0	\$1,872,000	\$1,928,160	Totals:		\$0	\$0	\$1,872,000	\$0	\$1,872,000	\$1,928,160
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
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Totals:		\$0	\$0	\$1,872,000	\$0	\$1,872,000	\$1,928,160																		
Last Revised: 23-00 - Accepted	Total Programmed: \$1,872,000																								

<p>Local Project Number: 14-ANAH-TSP-3705</p> <p>Additional Project IDs: N830</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Coordinate signals within project limits</p> <p>Limits Harbor Boulevard to the eastern city limit at the City of Orange</p> <p>Project Notes Districts 4 & 5. Cooperative Project with the City of Orange. Project is in the Final Report closeout phase with OCTA. Project funding was previously reflected in prior FYs.</p>	<p>Project Title Orangewood Avenue Signal Synchronization from Harbor Boulevard to Batavia Street</p> <p>Project Description Traffic Signal Synchronization</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$0	\$0	\$0	\$0	\$0	\$0	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Other	\$0	\$0	\$0	\$0	\$0	\$0																		
Totals:		\$0	\$0	\$0	\$0	\$0	\$0																		
Last Revised: 23-00 - Accepted	Total Programmed: \$0																								

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Interchange</p> <p>Type of Work Description: Interchange - Widen interchange between street and freeway</p> <p>Limits Orangewood Avenue/SR-57 South Bound On Ramp</p> <p>Project Notes District 5. Anticipated funding source: future grants and "Other" funding is from the Platinum Triangle CFD for the Orangewood Avenue's westbound left turn lane mitigation project 3D. The second south bound on ramp lane is required by Caltrans to accommodate the westbound dual left turn lanes onto the SB SR-57 on-ramp that merges into a single lane.</p>	<p>Project Title Orangewood Avenue Widening for the westbound turn lanes onto the SR-57 and the South bound On Ramp Improvements</p> <p>Project Description Widen Orangewood Avenue to accommodate a second westbound left turn lane onto the SR-57 freeway on ramp and add a second south bound on ramp lane.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$550,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$550,000</td> <td style="text-align: right;">\$550,000</td> </tr> <tr> <td>2028</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$231,855</td> </tr> <tr> <td>2029</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,400,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,400,000</td> <td style="text-align: right;">\$2,865,726</td> </tr> <tr> <td>2029</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,100,000</td> <td style="text-align: right;">\$2,507,510</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$550,000</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$4,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$5,250,000</td> <td style="text-align: right;">\$6,155,091</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Unfunded/Unknown	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000	2028	Unfunded/Unknown	\$0	\$200,000	\$0	\$0	\$200,000	\$231,855	2029	Other	\$0	\$0	\$2,400,000	\$0	\$2,400,000	\$2,865,726	2029	Unfunded/Unknown	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$2,507,510	Totals:		\$550,000	\$200,000	\$4,500,000	\$0	\$5,250,000	\$6,155,091
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
2027	Unfunded/Unknown	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000																																										
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Totals:		\$550,000	\$200,000	\$4,500,000	\$0	\$5,250,000	\$6,155,091																																										
Last Revised: 23-00 - Accepted	Total Programmed: \$5,250,000																																																

Local Project Number: K939	Project Title
Additional Project IDs:	Orangewood Avenue Widening from State College Boulevard to the Santa Ana River Trail
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widen Orangewood Avenue from a four (4) to six (6) lane divided facility improving the arterial service level.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Orangewood Avenue from State College Boulevard to the Santa Ana River Trail	2024 Other \$0 \$0 \$3,267,000 \$0 \$3,267,000 \$3,365,010
Project Notes	Totals: \$0 \$0 \$3,267,000 \$0 \$3,267,000 \$3,365,010
District 5. Platinum Triangle CFD. Project is in construction. ENG - \$732,000, ROW - \$1,785,000, and CON/IMP - \$9,353,000 funding was previously reflected in FY 20-23.	
Last Revised: 23-00 - Accepted	Total Programmed: \$3,267,000

Local Project Number: N/A	Project Title
Additional Project IDs:	Pavement Rehabilitation Projects - Annual Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehab, repair and maintenance projects at various locations to be determined through Pavement Management Plan.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Gas Tax \$2,053,538 \$0 \$18,481,841 \$0 \$20,535,379 \$21,089,834
Project Notes	2024 Measure M2 Local Fairshare \$939,600 \$0 \$8,456,399 \$0 \$9,395,999 \$9,649,691
Districts 1-6.	2025 Gas Tax \$700,900 \$0 \$6,308,100 \$0 \$7,009,000 \$7,393,163
	2025 Measure M2 Local Fairshare \$180,000 \$0 \$1,620,000 \$0 \$1,800,000 \$1,898,658
	2026 Gas Tax \$1,968,382 \$0 \$17,715,438 \$0 \$19,683,820 \$21,326,519
	2026 Measure M2 Local Fairshare \$783,236 \$0 \$7,049,128 \$0 \$7,832,364 \$8,486,008
	2027 Measure M2 Local Fairshare \$822,631 \$0 \$7,403,678 \$0 \$8,226,309 \$9,155,536
	2027 Gas Tax \$2,103,581 \$0 \$18,932,231 \$0 \$21,035,812 \$23,411,974
	2028 Measure M2 Local Fairshare \$821,231 \$0 \$7,391,079 \$0 \$8,212,310 \$9,389,517
	2028 Gas Tax \$2,061,761 \$0 \$18,555,848 \$0 \$20,617,609 \$23,573,075
	2029 Measure M2 Local Fairshare \$806,586 \$0 \$7,259,275 \$0 \$8,065,861 \$9,474,540
	2029 Gas Tax \$1,932,933 \$0 \$17,396,400 \$0 \$19,329,333 \$22,705,144
	2030 Measure M2 Local Fairshare \$814,652 \$0 \$7,331,868 \$0 \$8,146,520 \$9,831,925
	2030 Gas Tax \$1,952,263 \$0 \$17,570,364 \$0 \$19,522,627 \$23,561,594
	Totals: \$17,941,294 \$0 \$161,471,649 \$0 \$179,412,943 \$200,947,178
Last Revised: 23-00 - Accepted	Total Programmed: \$179,412,943

Local Project Number:	Project Title
Additional Project IDs:	Pedestrian Bridges in The Anaheim Resort
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Pedestrian bridge	Pedestrian bridges in The Anaheim Resort Avenue on Harbor Blvd. at Katella Ave, and at Disney Way in high pedestrian areas.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
The Anaheim Resort on Harbor Blvd. at Katella Ave, and at Disney Way	2024 Unfunded/Unknown \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$4,000,000
Project Notes	2025 Unfunded/Unknown \$0 \$0 \$40,000,000 \$0 \$40,000,000 \$42,436,000
District 4. Project will require future City Council approvals.	Totals: \$4,000,000 \$0 \$40,000,000 \$0 \$44,000,000 \$46,436,000
Last Revised: 23-00 - Accepted	Total Programmed: \$44,000,000

TIP ID CP-12052		IMPLEMENTING AGENCY Anaheim, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Pedestrian Bridges in the Platinum Triangle next to ARTIC and Honda Center								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Pedestrian bridge	Two pedestrian bridges in the Platinum Triangle over Katella Avenue and Douglass Road connecting the high pedestrian centers of ARTIC and Honda Center								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Katella Avenue between SR-57 and East City Limits and Douglass Road south of Katella Avenue	2024	Unfunded/Unknown	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$40,000,000	\$0	\$40,000,000	\$42,436,000	
District 5. Applying for RAISE Grant. Project will require future City Council approvals.			Totals:	\$4,000,000	\$0	\$40,000,000	\$0	\$44,000,000	\$46,436,000
Last Revised: 23-00 - Accepted								Total Programmed: \$44,000,000	

TIP ID CP-11523		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: H10-12-002	Project Title							
Additional Project IDs:	Protected Left-turn Signal Phasing at 4 Intersections							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Installation of warranted protected left-turn phasing at 4 Signalized Intersections in the City of Anaheim to improve overall safety.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
1) Western Avenue at Ball Road; 2) Western Avenue at Orange Avenue; 3) Dale Avenue at Orange Avenue; 4) Manchester Avenue at Broadway	2024	Highways Safety Improvement Program	\$0	\$0	\$1,051,100	\$0	\$1,051,100	\$1,082,633
Project Notes			Totals:	\$0	\$0	\$1,051,100	\$0	\$1,082,633
Districts 1 & 3. HSIP Cycle 10 grant award. ENG - \$165,000 funding was previously reflected in FY 21-22.								
Last Revised: 23-00 - Accepted								Total Programmed: \$1,051,100

TIP ID CP-11522		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: H10-12-001	Project Title							
Additional Project IDs:	Protected/Protected-Permissive Left-turn Signal Phasing at 3 Intersections							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Installation of warranted protected/protected-permissive left-turn phasing at 3 intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
1) Walnut Street at Ball Road; 2) Anaheim Boulevard at Santa Ana Street; 3) Acacia Street/Anna Drive at La Palma Avenue	2024	Highways Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
Districts 3, 4, & 5. HSIP Cycle 10 grant award. CON/IMP - \$702,100 funding was previously reflected in FY 22-23.								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11587		IMPLEMENTING AGENCY Anaheim, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Rio Vista Safe Routes to School Project								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - New sidewalk	Pedestrian & bicycle improvements along 3,197 LF of streets (a Class III bikeway) that run along the east and south sides of Rio Vista Elementary School								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Park Vista Street and Dutch Avenue	2025	Unfunded/Unknown	\$0	\$120,000	\$0	\$0	\$120,000	\$127,308	
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$724,220	\$0	\$724,220	\$815,116	
District 5. Applying for ATP funding. Project will require future City Council approvals. ENG - \$155,000 funding was previously reflected in FY 22-23.			Totals:	\$0	\$120,000	\$724,220	\$0	\$844,220	\$942,424
Last Revised: 23-00 - Accepted								Total Programmed: \$844,220	

TIP ID CP-11841		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number:	Project Title							
Additional Project IDs:	River Road Improvements from Katella Avenue to Cerritos Avenue							
Type of Work: New Facility	Project Description							
Type of Work Description: New Facility - New 4 lane roadway between project limits	New 4 lane road between Katella Avenue and an extended Cerritos Avenue							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Katella Avenue to Cerritos Avenue	2024	Other	\$0	\$98,200	\$0	\$0	\$98,200	\$101,146
Project Notes	2024	Unfunded/Unknown	\$0	\$1,901,800	\$0	\$0	\$1,901,800	\$1,958,854
District 5. Platinum Triangle CFD. Anticipated Grant Applications. Project will require future City Council approvals. ENG - \$372,000 funding previously reflected in FY 22-23.	2025	Unfunded/Unknown	\$0	\$0	\$4,944,680	\$0	\$4,944,680	\$5,245,811
	2025	Other	\$0	\$0	\$255,320	\$0	\$255,320	\$270,869
	Totals:		\$0	\$2,000,000	\$5,200,000	\$0	\$7,200,000	\$7,576,680
Last Revised: 23-00 - Accepted		Total Programmed: \$7,200,000						

TIP ID CP-10678		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Santa Ana Canyon Road Multi-use Trail Project							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	The trail will consist of a 10-foot wide Class I multi-use bicycle, pedestrian, equestrian, ADA accessible trail barrier fencing, landscaping, and irrigation. The trail is approximately 1.5 miles in length.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana Canyon Road between Eucalyptus Drive and Festival Drive	2024	Unfunded/Unknown	\$150,000	\$308,000	\$0	\$0	\$458,000	\$467,240
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$2,780,000	\$0	\$2,780,000	\$2,949,302
District 6. Anticipated M2 applications with required local match including Gas Tax and M2 fairshare. Project will require future City Council approvals.	Totals:		\$150,000	\$308,000	\$2,780,000	\$0	\$3,238,000	\$3,416,542
Last Revised: 23-00 - Accepted		Total Programmed: \$3,238,000						

TIP ID CP-10686		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	State College Blvd /LOSSAN Rail Corridor Grade Separation							
Type of Work: New Facility	Project Description							
Type of Work Description: New Facility - Rail grade separation	Construct State College Boulevard underpass of Metrolink Orange Subdivision rail tracks. The State College grade separation project is a critical element of the Platinum Triangle that addresses the concerns of all rail entities involved.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
State College Blvd at OCTA's Orange Subdivision (crossing number 026652U, Milepost 170.30)	2027	Unfunded/Unknown	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Project Notes	2028	Unfunded/Unknown	\$3,500,000	\$12,000,000	\$0	\$0	\$15,500,000	\$17,411,289
District 5. Anticipated Grant Applications. Project will require future City Council approvals.	2030	Unfunded/Unknown	\$0	\$12,000,000	\$54,000,000	\$0	\$66,000,000	\$81,171,675
	Totals:		\$7,000,000	\$24,000,000	\$54,000,000	\$0	\$85,000,000	\$102,082,964
Last Revised: 23-00 - Accepted		Total Programmed: \$85,000,000						

TIP ID CP-11275		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 15-ANAH-TSP-3762	Project Title							
Additional Project IDs:	State College Blvd and La Palma Ave Intersection							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection	The project will widen the intersection to provide for second left-turn lanes on all four directions. Convert existing WB right-turn lane to third WB through lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
State College Blvd and La Palma Ave Intersection	2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
District 5. ADDT'L PROJECT ID: 14-ANAH-ICE-3712 for right of way. Project is in the Final Report Closeout for the right of way and construction phases with OCTA. Project funding was previously reflected in prior FYs.								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins
Limits
 Vermont Avenue to Orangewood Avenue
Project Notes
 Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. ENG - Unfunded/Unknown \$220,000 was previously reflected in FY 22-23. Other funding is Metropolitan Water District.

Project Title
 State College Boulevard Storm Water Capture Project

Project Description
 The project will divert stormwater flows to a stormwater pre-treatment device prior to discharge into the abandoned sewer pipe where it will flow to infiltration wells and infiltrate into the groundwater system.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$0	\$0	\$1,875,200	\$0	\$1,875,200	\$1,931,456
2024	Other	\$0	\$0	\$980,000	\$0	\$980,000	\$1,009,400
Totals:		\$0	\$0	\$2,855,200	\$0	\$2,855,200	\$2,940,856

Local Project Number: 20-ANAH-ECP-3979
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts
Limits
 Citywide
Project Notes
 Districts 1-6. City's in-kind match funds are from Wastewater Funds. Project is in the Final Report closeout phase with OCTA. CON/IMP - \$624,440 funding was previously reflected in FY 20-21.

Project Title
 Storm Drain Full Capture Catch Screen Project - Phase 2

Project Description
 This project will install catch basin screens at approximately 625 locations throughout the City. It is estimated to prevent 4,000 lbs/yr of trash, debris, & sediment from entering the storm drain system. City will maintain the screens for 10 years

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Local Project Number: 21-ANAH-ECP-4003
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts
Limits
 Citywide
Project Notes
 Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. CON/IMP funding was previously reflected in FY 21-22.

Project Title
 Storm Drain Full Capture Catch Screen Project - Phase 3

Project Description
 The project will install catch basin screens at approximately 430 locations throughout the City. It is estimated to prevent 2,500 lbs/year of trash, debris, & sediment from entering the storm drain system. City will maintain the screens for 10 yrs.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

TIP ID CP-11811		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 22-ANAH-ECP-4031	Project Title							
Additional Project IDs:	Storm Drain Full Capture Catch Screen Project - Phase 4							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	The project will install catch basin screens at approximately 426 locations throughout the City. It is estimated to prevent 2,500 lbs/year of trash, debris, & sediment from entering the storm drain system. City will maintain the screens for 10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$0	\$0	\$0
Districts 1-6. City's in kind match and funds are from the Wastewater Fund. Grant was awarded in November 2022. CON/IMP - \$625,000 funding previously reflected in FY 22-23.	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12044		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Storm Drain Full Capture Catch Screen Project - Phase 5							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	The project will install catch basin screens and baskets at approximately 331 locations throughout the City. It is estimated to prevent roughly 1,500 to 2,000 lbs/year of trash, debris, and sediment from entering the storm drain system.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Agency Contribution	\$0	\$0	\$125,000	\$0	\$125,000	\$128,750
Project Notes	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. City is planning to submit this project for OCTA's Project X Environmental Cleanup Tier 1 grant funds in April 2023.	Totals: \$0 \$0 \$625,000 \$0 \$625,000 \$643,750							
Last Revised: 23-00 - Accepted								Total Programmed: \$625,000

TIP ID CP-12061		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Transit Connector Study Connecting The Anaheim Resort and The Platinum Triangle							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Service Planning	Transit Connector Study to connect The Anaheim Resort and The Platinum Triangle							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
The Anaheim Resort and The Platinum Triangle	2025	Unfunded/Unknown	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Project Notes	Totals: \$3,000,000 \$0 \$0 \$0 \$3,000,000 \$3,000,000							
District 4. Project will require future City Council approvals.	Last Revised: 23-00 - Accepted							
								Total Programmed: \$3,000,000

TIP ID CP-11277		IMPLEMENTING AGENCY Anaheim, City of						
Local Project Number: 20-ANAH-TSP-3970	Project Title							
Additional Project IDs:	Tustin Ave Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Coordinate traffic signals and repair/upgrade communications infrastructure.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
District 6. In the construction phase being managed by the City of Orange. CON/IMP - \$161,000 funding was previously reflected in FY 20-23.	Last Revised: 23-00 - Accepted							
								Total Programmed: \$0

TIP ID CP-11839

IMPLEMENTING AGENCY Anaheim, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Project Title
 Weir Canyon Road and Santa Ana Canyon Road Improvements
Project Description
 Additional southbound right turn lane and extending the southbound left turn lane on Weir Canyon Road at Santa Canyon Road, widening the northeast corner to accommodate a third eastbound left turn lane from Santa Ana Canyon Road to Weir Canyon Road

Limits
 Intersection of Weir Canyon Road and Santa Ana Canyon Road

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$0	\$90,000	\$0	\$0	\$90,000	\$92,700
2025	Unfunded/Unknown	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,379,170

Project Notes
 District 6. Project is Segment E of the Yorba Linda Boulevard/Weir Canyon Road Widening from La Palma Avenue to Santa Ana Canyon Road COOP Project with the City of Yorba Linda. Project will require future City Council approvals. ENG - \$130,000 funding previously reflected in FY 22-23.

Totals: \$0 \$90,000 \$1,300,000 \$0 \$1,390,000 \$1,471,870

Last Revised: 23-00 - Accepted

Total Programmed: \$1,390,000

TIP ID CP-11813

IMPLEMENTING AGENCY Anaheim, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
 Weir Canyon Road/ Yorba Linda Boulevard Traffic Signal Synchronization Project
Project Description
 Implement signal timing. Install fiber optic cable and minor traffic infrastructure improvements.

Limits
 State College Boulevard (Fullerton) to Oak Canyon Drive (Anaheim)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
2025	Unfunded/Unknown	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500

Project Notes
 District 6. Partnering with Yorba Linda, Placentia, Fullerton, and Caltrans. Pursuing a TSSP grant. Managed by the City of Yorba Linda; construction to start July 2023. Project will require future City Council approvals. CON/IMP - \$141,550 funding previously reflected in FY 22-23.

Totals: \$0 \$0 \$0 \$9,000 \$9,000 \$9,000

Last Revised: 23-00 - Accepted

Total Programmed: \$9,000

Local Project Number: N/A

Project Title

7173 - Residential Streets Rehabilitation Program

Additional Project IDs:

Type of Work: Road Maintenance

Project Description

This is an annual project to reconstruct and resurface residential streets identified in the Pavement Management Program (PMP). Specific streets are designated for rehabilitation for each year's program & assigned a separate project number.

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$142,000	\$0	\$568,000	\$0	\$710,000	\$727,040
2024	Local Streets and Roads apportionments	\$0	\$0	\$710,000	\$0	\$710,000	\$731,300
2025	Gas Tax	\$146,400	\$0	\$585,600	\$0	\$732,000	\$767,663
2025	Local Streets and Roads apportionments	\$0	\$0	\$732,000	\$0	\$732,000	\$776,579
2026	Gas Tax	\$151,000	\$0	\$604,000	\$0	\$755,000	\$811,007
2026	Local Streets and Roads apportionments	\$0	\$0	\$755,000	\$0	\$755,000	\$825,009
2027	Local Streets and Roads apportionments	\$0	\$0	\$775,000	\$0	\$775,000	\$872,269
2027	Gas Tax	\$155,000	\$0	\$620,000	\$0	\$775,000	\$852,815
2028	Gas Tax	\$160,000	\$0	\$640,000	\$0	\$800,000	\$901,935
2028	Local Streets and Roads apportionments	\$0	\$0	\$800,000	\$0	\$800,000	\$927,419
2029	Local Streets and Roads apportionments	\$0	\$0	\$824,000	\$0	\$824,000	\$983,899
2029	Gas Tax	\$164,800	\$0	\$659,200	\$0	\$824,000	\$951,919
Totals:		\$919,200	\$0	\$8,272,800	\$0	\$9,192,000	\$10,128,854

TIP ID CP-10721

IMPLEMENTING AGENCY Brea, City of

Local Project Number: N/A

Project Title

7193 - Annual Arterial Rehabilitation Program

Additional Project IDs:

Type of Work: Road Maintenance

Project Description

This is an annual program to reconstruct and resurface arterial streets identified in the Pavement Management Plan (PMP). Each year the project budget will be designated to a specific segment of an arterial roadway for overlay and rehabilitation.

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Arterial streets identified in the Pavement Management Plan (PMP)

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$386,250
2024	Measure M2 Local Fairshare	\$82,000	\$0	\$448,000	\$0	\$530,000	\$543,440
2024	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$494,400
2025	Measure M2 Local Fairshare	\$86,000	\$0	\$464,000	\$0	\$550,000	\$578,258
2025	Gas Tax	\$0	\$0	\$480,000	\$0	\$480,000	\$509,232
2025	Local Streets and Roads apportionments	\$0	\$0	\$375,000	\$0	\$375,000	\$397,838
2026	Gas Tax	\$0	\$0	\$525,000	\$0	\$525,000	\$573,682
2026	Local Streets and Roads apportionments	\$0	\$0	\$420,000	\$0	\$420,000	\$458,945
2026	Measure M2 Local Fairshare	\$90,300	\$0	\$487,200	\$0	\$577,500	\$622,677
2027	Local Streets and Roads apportionments	\$0	\$0	\$441,000	\$0	\$441,000	\$496,349
2027	Gas Tax	\$0	\$0	\$551,250	\$0	\$551,250	\$620,437
2027	Measure M2 Local Fairshare	\$94,815	\$0	\$511,560	\$0	\$606,375	\$670,580
Totals:		\$353,115	\$0	\$5,558,010	\$0	\$5,911,125	\$6,352,088

Local Project Number: N/A

Project Title

7218 - Traffic Signal Controller Upgrade

Additional Project IDs:

Type of Work: Traffic Signals

Project Description

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

This project will replace obsolete traffic signal controllers, install video detection and upgrade traffic signal equipment citywide.

Limits

Brea limits

Project Notes

Impact Fees (Traffic Nexus)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$102,250
2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
2025	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$104,568
2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
2026	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$106,955
2027	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$109,413
2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
2028	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
2028	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$111,946
2029	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$114,554
2029	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
2030	Traffic Impact Fees	\$25,000	\$0	\$75,000	\$0	\$100,000	\$117,241
2030	Measure M2 Local Fairshare	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Totals:		\$200,000	\$0	\$825,000	\$0	\$1,025,000	\$1,125,050

Last Revised: 23-00 - Accepted

Total Programmed: \$1,025,000

Local Project Number: N/A

Project Title

7219 - Traffic Calming Improvements

Additional Project IDs:

Type of Work: Safety

Project Description

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

This is an annual program for the development and implementation of traffic calming improvements as recommended by Traffic Committee and approved by City Council.

Limits

Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,350
2025	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,740
2026	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$54,173
2027	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,648
2028	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$57,167
2029	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732
2030	Gas Tax	\$5,000	\$0	\$45,000	\$0	\$50,000	\$60,344
Totals:		\$35,000	\$0	\$315,000	\$0	\$350,000	\$390,154

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

Local Project Number: N/A	Project Title
Additional Project IDs:	7234 - Imperial Hwy/Kraemer Blvd Intersection Improvement
Type of Work: Intersection	Project Description
Type of Work Description: Intersection - Add through and right turn lanes to intersection	This project will provide an additional northbound through lane on Kraemer Blvd. and a westbound right-turn lane on Imperial Hwy. Caltrans coordination is required for design, permit and construction. Right of way acquisition will be included.
Limits	FISCAL YEAR
Kraemer Blvd. and Imperial Hwy.	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$75,000 \$0 \$75,000 \$77,250
	2024 Measure M2 Local Fairshare \$0 \$0 \$75,000 \$0 \$75,000 \$77,250
	2024 Unfunded/Unknown \$0 \$0 \$2,290,000 \$0 \$2,290,000 \$2,358,700
	Totals: \$0 \$0 \$2,440,000 \$0 \$2,440,000 \$2,513,200
Total Programmed: \$2,440,000	
Last Revised: 23-00 - Accepted	

Local Project Number: 22-BREA-FST-4015	Project Title
Additional Project IDs:	7306 - Imperial Hwy/SR-57 Interchange Improvements
Type of Work: Interchange	Project Description
Type of Work Description: Interchange - Widen interchange between street and freeway	Project will widen the SR-57 southbound on-ramp & reconfigure eastbound lanes on Imperial Hwy. The project will improve traffic operational performance & reduce congestion on Imperial Hwy. Caltrans coordination is required.
Limits	FISCAL YEAR
SR-57 southbound on-ramp and reconfigure eastbound lanes on Imperial Hwy.	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Measure M2 Local Fairshare \$476,150 \$0 \$0 \$0 \$476,150 \$476,150
	2025 Traffic Impact Fees \$150,000 \$0 \$50,000 \$0 \$200,000 \$203,045
	2026 Traffic Impact Fees \$0 \$0 \$2,150,000 \$0 \$2,150,000 \$2,349,363
	Totals: \$626,150 \$0 \$2,200,000 \$0 \$2,826,150 \$3,028,558
Total Programmed: \$2,826,150	
Last Revised: 23-00 - Accepted	

Local Project Number: N/A	Project Title
Additional Project IDs:	7312 - Citywide Slurry Seal Program (PN 7312)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project is an annual proactive, street maintenance program through which City streets are slurry sealed on an eight-year cycle. Each year, a listing of specific streets will be determined for slurry seal in coordination with PMP recommendations.
Limits	FISCAL YEAR
Varies annually	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$206,000
	2025 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$212,180
	2026 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$218,545
	2027 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$225,102
	2028 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$231,855
	2029 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$238,810
	2030 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$245,975
	Totals: \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,578,467
Total Programmed: \$1,400,000	
Last Revised: 23-00 - Accepted	

TIP ID CP-10736		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 7313	Project Title	7313 - Citywide Sidewalk Replacement Program						
Additional Project IDs:	Project Description	This project allows for repair and replacement of displaced concrete sidewalks, curb & gutter, and curb access ramps.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	2030	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233
Last Revised: 23-00 - Accepted		Total Programmed: \$700,000						

TIP ID CP-10866		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 7322	Project Title	7322 - Country Hills Subdivision Pavement & Water Connection Rehabilitation						
Additional Project IDs:	Project Description	Rehabilitate Streets in Country Hills Tract pursuant to PMP. Improvements include updating curbs, gutters and ADA ramps. Water connection improvements are planned concurrently but will be funded through Water Fund and other non-transportation sources						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Country Hills Tract - East of Associated Road between Lambert Road & Birch Street	2024	Gas Tax	\$0	\$0	\$275,000	\$0	\$275,000	\$283,250
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000
	2024	Agency Contribution	\$0	\$0	\$700,000	\$0	\$700,000	\$721,000
	Totals:		\$0	\$0	\$1,275,000	\$0	\$1,275,000	\$1,313,250
Last Revised: 23-00 - Accepted		Total Programmed: \$1,275,000						

TIP ID CP-10869		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: N/A	Project Title	7323 - Country Lane Street Rehabilitation						
Additional Project IDs:	Project Description	This project will use the grind and overlay method to rehabilitate the streets in the Country Lane neighborhood as called for in the Pavement Management Program.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Country Lane between State College Blvd and Lambert Road.								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Carry over for FY23/24. (WW)								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10871		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: N/A	Project Title	7324 - Berry Street Sidewalk Installation						
Additional Project IDs:	Project Description	This project will design approximately 2,000 linear feet of 8-foot wide sidewalks along the east side of Berry Street between Lambert Road and Central Avenue.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - New sidewalk								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
East side of Berry Street between Lambert Road and Central Avenue								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Carryover for FY23/24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-11924		IMPLEMENTING AGENCY Brea, City of						
Local Project Number:	Project Title							
Additional Project IDs:	7479 - Lotus Place Water Line Improvements							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	Project proposes to remove/replace the existing undersized and aging waterlines on Central Ave/La Habra Blvd, on Palm Street, and within area bound by Central Ave./La Habra Blvd to north, Skywood St. to south, Palm to east and Vallejo St to west. Add							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Central Ave/La Habra Blvd, on Palm Street, and within area bound by Central Ave./La Habra Blvd to north, Skywood St. to south, Palm to east and Vallejo St to west	2026	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2026	Agency Contribution	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,912,272
Project Notes	2026	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955
Includes pavement rehabilitation throughout the community. M2 funding limited to eligible pavement rehab activities.	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2027	Agency Contribution	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,969,640
	2027	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413
	Totals:		\$0	\$0	\$3,850,000	\$0	\$3,850,000	\$4,270,104
Last Revised: 23-00 - Accepted		Total Programmed: \$3,850,000						

TIP ID CP-10874		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 11-BREA-ECP-3564	Project Title							
Additional Project IDs:	7524 - Citywide Catch Basin Inserts Round 1							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project would use BMPs to install catch basin filters throughout the City.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover maintenance project for FY23/24. Funds reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10876		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 12-BREA-ECP-3605	Project Title							
Additional Project IDs:	7524 - Citywide Catch Basin Inserts Round 2							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project would use BMPs to install catch basin filters throughout the City.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover maintenance project for FY23/24. Funds reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10878		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 13-BREA-ECP-3683	Project Title							
Additional Project IDs:	7524 - Citywide Catch Basin Inserts Round 3							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project would use BMPs to install catch basin filters throughout the City.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover maintenance project for FY23/24. Funds reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10880		IMPLEMENTING AGENCY																
Local Project Number: 14-BREA-ECP-3749 Additional Project IDs:		Project Title 7524 - Citywide Catch Basin Inserts Round 4																
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Project Description This project would use best management practices to install catch basins filters throughout the City.																
Limits Citywide		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="5">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:					\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>											
Totals:					\$0	\$0	\$0											
Project Notes Carryover maintenance project for FY23/24. Funds reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-10916		IMPLEMENTING AGENCY																
Local Project Number: 15-BREA-ECP-3798 Additional Project IDs:		Project Title 7524 - Citywide Catch Basin Inserts Round 5																
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Project Description This project uses best management practices to install catch basin filters throughout the City.																
Limits Citywide		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="5">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:					\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>											
Totals:					\$0	\$0	\$0											
Project Notes Carryover maintenance project for FY23/24. Funds reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-10921		IMPLEMENTING AGENCY																																																								
Local Project Number: 16-BREA-ECP-3846 Additional Project IDs:		Project Title 7524 - Citywide Catch Basin Inserts Round 6																																																								
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Project Description This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement (\$35,992 per FY) from FY 17/18 through FY 26/27.																																																								
Limits Citywide		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$18,781</td> <td>\$18,781</td> <td>\$18,781</td> </tr> <tr> <td>2024</td> <td>Environmental Cleanup Program (ECP) - Tier 1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$17,211</td> <td>\$17,211</td> <td>\$17,211</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$18,781</td> <td>\$18,781</td> <td>\$18,781</td> </tr> <tr> <td>2025</td> <td>Environmental Cleanup Program (ECP) - Tier 1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$17,211</td> <td>\$17,211</td> <td>\$17,211</td> </tr> <tr> <td colspan="5">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="5"></td> <td>\$71,984</td> <td>\$71,984</td> <td>\$71,984</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211	2025	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781	2025	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211	Totals:					\$0	\$0	\$0						\$71,984	\$71,984	\$71,984
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																			
2024	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781																																																			
2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211																																																			
2025	General Fund	\$0	\$0	\$0	\$18,781	\$18,781	\$18,781																																																			
2025	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$17,211	\$17,211	\$17,211																																																			
Totals:					\$0	\$0	\$0																																																			
					\$71,984	\$71,984	\$71,984																																																			
Project Notes																																																										
Last Revised: 23-00 - Accepted		Total Programmed: \$71,984																																																								

TIP ID CP-10923		IMPLEMENTING AGENCY																																								
Local Project Number: 16-BREA-ECP-3847 Additional Project IDs:		Project Title 7524 - Citywide Catch Basin Inserts Round 7																																								
Type of Work: Environmental Cleanup Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Project Description This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement (\$37,800 per FY) from FY 17/18 through FY 26/27.																																								
Limits Citywide		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$37,800</td> <td>\$37,800</td> <td>\$37,800</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$37,800</td> <td>\$37,800</td> <td>\$37,800</td> </tr> <tr> <td colspan="5">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="5"></td> <td>\$75,600</td> <td>\$75,600</td> <td>\$75,600</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800	2025	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800	Totals:					\$0	\$0	\$0						\$75,600	\$75,600	\$75,600
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																			
2024	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800																																			
2025	General Fund	\$0	\$0	\$0	\$37,800	\$37,800	\$37,800																																			
Totals:					\$0	\$0	\$0																																			
					\$75,600	\$75,600	\$75,600																																			
Project Notes																																										
Last Revised: 23-00 - Accepted		Total Programmed: \$75,600																																								

TIP ID CP-10927		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 16-BREA-ECP-3848	Project Title	7524 - Citywide Catch Basin Inserts Round 8						
Additional Project IDs:	Project Description	This project uses BMPs to install catch basin inserts throughout the city. Project has 10 year O&M match requirement (\$15,589 per FY) from FY 17/18 through FY 26/27.						
Type of Work: Environmental Cleanup								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$0	\$15,589	\$15,589	\$15,589
Project Notes	2025	General Fund	\$0	\$0	\$0	\$15,589	\$15,589	\$15,589
	Totals:		\$0	\$0	\$0	\$31,178	\$31,178	\$31,178
Last Revised: 23-00 - Accepted							Total Programmed: \$31,178	

TIP ID CP-11401		IMPLEMENTING AGENCY Brea, City of						
Local Project Number: 16-BREA-FST-3802	Project Title	CIP 7251 - SR-57 Freeway / Lambert Road Interchange						
Additional Project IDs: 18-BREA-FAST-3895	Project Description	This project will construct a new eastbound to northbound loop on-ramp and modify the spacing between the existing SR-57 on and off ramps to improve traffic flow. Caltrans is Lead Agency for Environmental & Implementation.						
Type of Work: Interchange								
Type of Work Description: Interchange - New interchange between street and freeway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
The limits of this project are the SR-57 Freeway on-ramp and the immediate surroundings.								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Carryover for FY23/24.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11402		IMPLEMENTING AGENCY Brea, City of						
Local Project Number:	Project Title	CIP 7299 - Brea Boulevard Street Improvement						
Additional Project IDs:	Project Description	This project will slurry seal the pavement on Brea Boulevard between Imperial Highway and Juniper Street.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Slurry seal of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brea Boulevard between Imperial Highway and Juniper Street	2024	Local Streets and Roads apportionments	\$0	\$0	\$370,000	\$0	\$370,000	\$381,100
Project Notes	Totals:		\$0	\$0	\$370,000	\$0	\$370,000	\$381,100
Last Revised: 23-00 - Accepted							Total Programmed: \$370,000	

TIP ID CP-11501		IMPLEMENTING AGENCY Brea, City of						
Local Project Number:	Project Title	CIP 7326 - Walnut Way Street Rehabilitation						
Additional Project IDs:	Project Description	This project will rehabilitate the residential roadway on Walnut Way located south of Bracken and on the west side of Brea Boulevard.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Walnut Way south of Bracken and on the west side of Brea Boulevard.	2024	Agency Contribution	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Project Notes	Totals:		\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Last Revised: 23-00 - Accepted							Total Programmed: \$75,000	

Local Project Number:	Project Title																																																																																								
Additional Project IDs:	CIP 7327 - Central Avenue & State College Boulevard Street Improvements																																																																																								
Type of Work: Road Maintenance	Project Description																																																																																								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will improve the pavement pursuant to the City's Pavement Management Plan. Improvements will include updating curbs, gutters & ADA ramps.																																																																																								
Limits																																																																																									
On Central Avenue between west City limits and Brea Boulevard																																																																																									
Project Notes																																																																																									
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Agency Contribution</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$435,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$435,000</td> <td style="text-align: right;">\$461,492</td> </tr> <tr> <td>2025</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,591,350</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,015,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,015,000</td> <td style="text-align: right;">\$1,076,814</td> </tr> <tr> <td>2025</td> <td>Agency Contribution</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,591,350</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,015,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,015,000</td> <td style="text-align: right;">\$1,109,118</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$435,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$435,000</td> <td style="text-align: right;">\$475,336</td> </tr> <tr> <td>2026</td> <td>Agency Contribution</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,639,090</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,639,090</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,050,000</td> <td style="text-align: right;">\$9,733,640</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Agency Contribution	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	2025	Gas Tax	\$0	\$0	\$435,000	\$0	\$435,000	\$461,492	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,015,000	\$0	\$1,015,000	\$1,076,814	2025	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,015,000	\$0	\$1,015,000	\$1,109,118	2026	Gas Tax	\$0	\$0	\$435,000	\$0	\$435,000	\$475,336	2026	Agency Contribution	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090	Totals:		\$150,000	\$0	\$8,900,000	\$0	\$9,050,000	\$9,733,640
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																																		
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Totals:		\$150,000	\$0	\$8,900,000	\$0	\$9,050,000	\$9,733,640																																																																																		
Total Programmed: \$9,050,000																																																																																									

Last Revised: 23-00 - Accepted

Total Programmed: \$9,050,000

Local Project Number:	Project Title																
Additional Project IDs:	CIP 7453 - Gemini Ave & Steele Drive Street Rehabilitation																
Type of Work: Road Maintenance	Project Description																
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitate street surface after waterline replacement project.																
Limits																	
On Steele Drive from Central Avenue to Berenice Drive; Wardman Drive from Puente Street to Steele Drive; Berenice Drive from Wardman Drive to Steele Drive and Gemini Avenue from Imperial Highway to th																	
Project Notes																	
Carryover project for FY23/24. (WW)																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										
Total Programmed: \$0																	

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number:	Project Title																
Additional Project IDs:	CIP 7457 - Pleasant Hills Tract Street Rehabilitation																
Type of Work: Road Maintenance	Project Description																
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate the road surface in this neighborhood after the waterline replacement project																
Limits																	
The Pleasant Hills Tract includes the following streets; Dorothy Drive, Denise Ct., Ethelinda Way, Bonnie Way, Harvey Drive, Sandra Ct. & N. Wardman Drive																	
Project Notes																	
Carryover project for FY23/24. (WW)																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										
Total Programmed: \$0																	

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number: 7462	Project Title
Additional Project IDs:	CIP 7462 - Enterprise Tract Water Improvements
Type of Work: Other	Project Description
Type of Work Description: Other - Other	This project will replace existing undersized and deteriorated water mains in the Enterprise Tract including Ranger Avenue, Enterprise Street, Voyager Avenue, Surveyor Avenue, and Nasa Street. Additionally, this project will also rehabilitate the exi
Limits	
Along Ranger, Voyager, Surveyor Ave, along Enterprise and Nasa St, S of Birch St and NW of Valencia Ave	
Project Notes	
Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2028	Agency Contribution	\$25,000	\$0	\$1,725,000	\$0	\$1,750,000	\$2,024,748
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
	2028	Measure M2 Local Fairshare	\$0	\$0	\$275,000	\$0	\$275,000	\$318,800
	2029	Agency Contribution	\$25,000	\$0	\$1,725,000	\$0	\$1,750,000	\$2,084,740
	2029	Measure M2 Local Fairshare	\$0	\$0	\$275,000	\$0	\$275,000	\$328,364
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Totals:			\$50,000	\$0	\$4,400,000	\$0	\$4,450,000	\$5,227,317

Last Revised: 23-00 - Accepted Total Programmed: \$4,450,000

Local Project Number:	Project Title
Additional Project IDs:	CIP 7466 - South Brea Neighborhood Street Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate road surfaces in the south section of Brea after water main replacements.
Limits	
Streets included are Pine Ave, Orange Ave, Spruce Street, Magnolia Ave and Laurel Avenue.	
Project Notes	
Carryover project for FY23/24 (WW)	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2029	Agency Contribution	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
	2030	Agency Contribution	\$0	\$0	\$1,550,000	\$0	\$1,550,000	\$1,906,304
	2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
Totals:			\$25,000	\$0	\$1,650,000	\$0	\$1,675,000	\$2,054,291

Last Revised: 23-00 - Accepted Total Programmed: \$1,675,000

Local Project Number: 7481	Project Title
Additional Project IDs:	CIP 7481 - Brea Corsican Villas Water Line Improvements
Type of Work: Other	Project Description
Type of Work Description: Other - Other	This project proposes to replace the existing undersized waterlines within the Brea Corsican Villas neighborhood. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Managem
Limits	
Brea Corsican Villas neighborhood, W Central Ave and S Palm St	
Project Notes	
Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2025	Agency Contribution	\$360,000	\$0	\$0	\$0	\$360,000	\$360,000
	2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2026	Agency Contribution	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$1,966,909
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	Gas Tax	\$0	\$0	\$85,000	\$0	\$85,000	\$95,668
	2027	Measure M2 Local Fairshare	\$0	\$0	\$85,000	\$0	\$85,000	\$95,668
	2027	Agency Contribution	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$1,913,365
Totals:			\$360,000	\$0	\$4,070,000	\$0	\$4,430,000	\$4,868,700

Last Revised: 23-00 - Accepted Total Programmed: \$4,430,000

Local Project Number: 7485	Project Title
Additional Project IDs:	CIP 7485 - Acacia Street Water Improvements
Type of Work: Other	Project Description
Type of Work Description: Other - Other	This project will replace existing aging water mains, services, and infrastructure on E. Acacia Street, between S. Brea Boulevard and E. Cherry Street. Additionally, this project will also rehabilitate the existing roadway within the project limits p
Limits	FISCAL YEAR
Acacia St East of S Brea Blvd ending at Cherry St	FUND TYPE
Project Notes	ENG
Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2029 Agency Contribution \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2030 Measure M2 Local Fairshare \$0 \$0 \$50,000 \$0 \$50,000 \$61,494
	2030 Agency Contribution \$0 \$0 \$500,000 \$0 \$500,000 \$614,937
	Totals: \$50,000 \$0 \$550,000 \$0 \$600,000 \$726,431
Last Revised: 23-00 - Accepted	Total Programmed: \$600,000

Local Project Number: 7488	Project Title
Additional Project IDs:	CIP 7488 - CYPRESS ALLEY WATER IMPROVEMENTS
Type of Work: Other	Project Description
Type of Work Description: Other - Other	This project will replace existing aging water mains, services, and infrascture within the existing Cypress Alley, between the terminus of E. Cypress Street and E. Lambert Road, and within Lambert Road, from the existing Cypress Alley to Country.
Limits	FISCAL YEAR
between the terminus of E. Cypress Street and E. Lambert Road, and within Lambert Road, from the existing Cypress Alley to Country Lane	FUND TYPE
Project Notes	ENG
Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2029 Agency Contribution \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2030 Agency Contribution \$0 \$0 \$60,000 \$0 \$60,000 \$73,792
	2030 Measure M2 Local Fairshare \$0 \$0 \$600,000 \$0 \$600,000 \$737,924
	Totals: \$50,000 \$0 \$660,000 \$0 \$710,000 \$861,716
Last Revised: 23-00 - Accepted	Total Programmed: \$710,000

Local Project Number: 7490	Project Title
Additional Project IDs:	CIP 7490 - PIONEER & MOONSTONE WATER IMPROVEMENTS
Type of Work: Other	Project Description
Type of Work Description: Other - Other	This project will replace existing aging water mains, services, and infrastructure located in the office and industrial area bound by Lambert Road to the north, by W. Moonstone Street and W. Titan Way to the south, Puente Street to the east, and N. P
Limits	FISCAL YEAR
bound by Lambert Road to the north, by W. Moonstone Street and W. Titan Way to the south, Puente Street to the east, and N. Palm Street to the west.	FUND TYPE
Project Notes	ENG
Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2026 Agency Contribution \$400,000 \$0 \$0 \$0 \$400,000 \$400,000
	2027 Measure M2 Local Fairshare \$0 \$0 \$150,000 \$0 \$150,000 \$168,826
	2027 Agency Contribution \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,688,263
	2028 Agency Contribution \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,738,911
	2028 Measure M2 Local Fairshare \$0 \$0 \$150,000 \$0 \$150,000 \$173,891
	2029 Agency Contribution \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,791,078
	2029 Measure M2 Local Fairshare \$0 \$0 \$150,000 \$0 \$150,000 \$179,108
	Totals: \$400,000 \$0 \$4,950,000 \$0 \$5,350,000 \$6,140,077
Last Revised: 23-00 - Accepted	Total Programmed: \$5,350,000

Local Project Number: 7493
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 CIP 7493 - SATURN WATER IMPROVEMENTS
Project Description
 This project will replace existing aging water mains, services, and infrastructure located on Saturn Street, between Imperial Highway and S. Kraemer Boulevard, and in existing public easement areas within industrial properties adjacent to Saturn Stre

Limits
 on Saturn Street, between Imperial Highway and S. Kraemer Boulevard, and in existing public easement areas within industrial properties adjacent to Saturn Street.
Project Notes
 Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2030	Agency Contribution	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
Totals:		\$250,000	\$0	\$2,200,000	\$0	\$2,450,000	\$2,955,723

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Signage installation and/or replacement

Project Title
 CIP 7704 - Emergency Changeable Message Signs
Project Description
 This project proposes to install changeable message signs that can be activated to notify drivers of Carbon Canyon road closures. This Caltrans project is currently on hold.

Limits
 Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed.
Project Notes
 Carryover project for FY23/24. (WW)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Annual Pavement Rehabilitation Program
Project Description
 Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

Limits
 Various locations
Project Notes
 The 23-24 Annual Pavement Rehabilitation project is funded from (SB1) RMRA funds

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,442,000
2025	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,485,260
2026	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,529,818
2027	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,575,712
2028	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,622,984
2029	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,671,673
2030	Gas Tax	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,721,823
Totals:		\$0	\$0	\$9,800,000	\$0	\$9,800,000	\$11,049,270

Local Project Number:	Project Title
Additional Project IDs:	Annual Slurry Seal Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	Annual slurry sealing of various residential streets within the City.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$412,000
Project Notes	2025 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$424,360
FY 2023-24 Annual Slurry Seal Project is funded by (SB1) RMRA funds.	2026 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$437,091
	2027 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$450,204
	2028 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$463,710
	2029 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$477,621
	2030 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$491,950
Totals: \$0 \$0 \$2,800,000 \$0 \$2,800,000 \$3,156,936	

Last Revised: 23-00 - Accepted Total Programmed: \$2,800,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Striping Program
Type of Work: Safety	Project Description
Type of Work Description: Safety - Restripe roadway	Traffic striping at various streets within the City of Buena Park.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$51,500
Project Notes	2025 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$53,045
	2026 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$54,636
	2027 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$56,275
	2028 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$57,964
	2029 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$59,703
	2030 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$61,494
Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$394,617	

Last Revised: 23-00 - Accepted Total Programmed: \$350,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Traffic Signal Improvements
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Project includes signal equipment maintenance and repairs citywide on an as needed basis.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Project Notes	2025 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$106,090
	2026 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$109,273
	2027 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$112,551
	2028 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$115,927
	2029 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$119,405
	2030 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$122,987
Totals: \$0 \$0 \$700,000 \$0 \$700,000 \$789,233	

Last Revised: 23-00 - Accepted Total Programmed: \$700,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Wheelchair Ramp & Flat Concrete Work
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Installation of handicap access ramps & flat concrete work at various locations within the City of Buena Park.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$36,050
Project Notes	2025 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$37,132
	2026 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$38,245
	2027 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$39,393
	2028 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$40,575
	2029 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$41,792
	2030 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$43,046
	Totals: \$0 \$0 \$245,000 \$0 \$245,000 \$276,233

Last Revised: 23-00 - Accepted Total Programmed: \$245,000

Local Project Number:	Project Title
Additional Project IDs:	Annual battery backup upgrades
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade to the battery backup at various traffic signals
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$36,050
Project Notes	2025 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$37,132
	2026 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$38,245
	2027 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$39,393
	2028 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$40,575
	2029 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$41,792
	2030 Gas Tax \$0 \$0 \$35,000 \$0 \$35,000 \$43,046
	Totals: \$0 \$0 \$245,000 \$0 \$245,000 \$276,233

Last Revised: 23-00 - Accepted Total Programmed: \$245,000

Local Project Number:	Project Title
Additional Project IDs:	Beach Boulevard Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
La Palma Avenue to South City Limits	2027 Measure M2 Local Fairshare \$100,000 \$0 \$700,000 \$0 \$800,000 \$887,856
Project Notes	2027 Gas Tax \$0 \$0 \$400,000 \$0 \$400,000 \$450,204
	Totals: \$100,000 \$0 \$1,100,000 \$0 \$1,200,000 \$1,338,060

Last Revised: 23-00 - Accepted Total Programmed: \$1,200,000

TIP ID CP-12193		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Caballero Boulevard Pavement Rehabilitation Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of asphalt pavement; installation of curb, gutter, sidewalk, wheelchair ramps, driveway approaches; signing & striping; utility adjustments; traffic control; and other incidentals.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Valley View Street to Regio Avenue	2024	Measure M2 Local Fairshare	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000
Project Notes	Totals: \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,027,000							
Last Revised: 23-00 - Accepted								Total Programmed: \$1,000,000

TIP ID CP-10824		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Cerritos Avenue Frontage Road Pavement Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and other related works.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lorinda Avenue to Carlotta Avenue								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12195		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Traffic Signal Upgrades and Safety Elements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrades to thirteen signalized intersections such as additional vehicle heads, upgrades to traffic signal mast arms, new traffic signal controllers and countdown pedestrian head indications.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$131,990	\$0	\$131,990	\$135,950
Project Notes	2024	Highways Safety Improvement Program	\$0	\$0	\$1,187,910	\$0	\$1,187,910	\$1,223,547
Totals: \$0 \$0 \$1,319,900 \$0 \$1,319,900 \$1,359,497								
Last Revised: 23-00 - Accepted								Total Programmed: \$1,319,900

TIP ID CP-12198		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Commonwealth Avenue Rehabilitation Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of asphalt pavement; installation of curb, gutter, sidewalk, wheelchair ramps, driveway approaches; signing & striping; utility adjustments; traffic control; and other incidentals.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
ECL to WCL	2025	Gas Tax	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540
Project Notes	2025	Measure M2 Local Fairshare	\$100,000	\$0	\$300,000	\$0	\$400,000	\$418,270
Totals: \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,054,810								
Last Revised: 23-00 - Accepted								Total Programmed: \$1,000,000

TIP ID CP-10825		IMPLEMENTING AGENCY Buena Park, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Crescent Avenue Pavement Rehabilitation												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Knott Ave. to Western Ave.	2029	Gas Tax	\$100,000	\$0	\$1,300,000	\$0	\$1,400,000	\$1,652,268					
Project Notes													
No funds were budgeted in FY21-22. Project re-budgeted in a future fiscal year for construction.													
							Totals:	\$100,000	\$0	\$1,300,000	\$0	\$1,400,000	\$1,652,268
Last Revised: 23-00 - Accepted							Total Programmed: \$1,400,000						

TIP ID CP-10828		IMPLEMENTING AGENCY Buena Park, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Dale Street Pavement Rehabilitation												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Crescent Ave. to 91 Freeway	2025	Gas Tax	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540					
Project Notes	2025	Measure M2 Local Fairshare	\$100,000	\$0	\$700,000	\$0	\$800,000	\$842,630					
							Totals:	\$100,000	\$0	\$1,300,000	\$0	\$1,400,000	\$1,479,170
Last Revised: 23-00 - Accepted							Total Programmed: \$1,400,000						

TIP ID CP-12192		IMPLEMENTING AGENCY Buena Park, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Engineering and Traffic Study												
Type of Work: Transportation Planning	Project Description												
Type of Work Description: Transportation Planning - Studies	Surveying all arterial streets in the City and updating the speed limits as required by the California Vehicle Code.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2024	Gas Tax	\$0	\$0	\$60,000	\$0	\$60,000	\$61,800					
Project Notes													
							Totals:	\$0	\$0	\$60,000	\$0	\$60,000	\$61,800
Last Revised: 23-00 - Accepted							Total Programmed: \$60,000						

TIP ID CP-10836		IMPLEMENTING AGENCY Buena Park, City of												
Local Project Number: 11-BPRK-ECP-3565	Project Title													
Additional Project IDs:	Full Capture System Installation Phase 1													
Type of Work: Environmental Cleanup	Project Description													
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED						
Various locations throughout the City	2024	Gas Tax	\$0	\$0	\$0	\$5,701	\$5,701	\$5,701						
Project Notes	2025	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800						
O&M for 10 years - \$5,701 per year till FY 23/24.	2026	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800						
Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	2027	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800						
							2028	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
							2029	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
							2030	Gas Tax	\$0	\$0	\$0	\$3,800	\$3,800	\$3,800
							Totals:	\$0	\$0	\$0	\$28,501	\$28,501	\$28,501	
Last Revised: 23-00 - Accepted							Total Programmed: \$28,501							

<p>Local Project Number: 14-BPRK-ECP-3744</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits Various Locations throughout the City</p> <p>Project Notes O&M for 10 years - \$7,434 per year till FY 25/26. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.</p>	<p>Project Title G2 Full Capture Catch Basin Insert 2014</p> <p>Project Description Installation of catch basin screens</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,434</td> <td>\$7,434</td> <td>\$7,434</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,434</td> <td>\$7,434</td> <td>\$7,434</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,434</td> <td>\$7,434</td> <td>\$7,434</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,956</td> <td>\$4,956</td> <td>\$4,956</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,956</td> <td>\$4,956</td> <td>\$4,956</td> </tr> <tr> <td>2029</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,956</td> <td>\$4,956</td> <td>\$4,956</td> </tr> <tr> <td>2030</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,956</td> <td>\$4,956</td> <td>\$4,956</td> </tr> <tr> <td colspan="6" style="text-align: right;">Totals: \$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	2025	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	2026	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434	2027	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	2028	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	2029	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	2030	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956	Totals: \$0						\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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2026	Gas Tax	\$0	\$0	\$0	\$7,434	\$7,434	\$7,434																																																																		
2027	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956																																																																		
2028	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956																																																																		
2029	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956																																																																		
2030	Gas Tax	\$0	\$0	\$0	\$4,956	\$4,956	\$4,956																																																																		
Totals: \$0						\$0	\$0																																																																		

Last Revised: 23-00 - Accepted
Total Programmed: \$42,126

<p>Local Project Number: 16-BPRK-ECP-3849</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits Various locations throughout the City</p> <p>Project Notes O&M for 10 years - \$11,105 per year until FY 27/28. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.</p>	<p>Project Title G2 Full Capture Catch Basin Insert 2016</p> <p>Project Description Installation of catch basin screens.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,105</td> <td>\$11,105</td> <td>\$11,105</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,105</td> <td>\$11,105</td> <td>\$11,105</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,105</td> <td>\$11,105</td> <td>\$11,105</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,105</td> <td>\$11,105</td> <td>\$11,105</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,105</td> <td>\$11,105</td> <td>\$11,105</td> </tr> <tr> <td>2029</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,403</td> <td>\$7,403</td> <td>\$7,403</td> </tr> <tr> <td>2030</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,403</td> <td>\$7,403</td> <td>\$7,403</td> </tr> <tr> <td colspan="6" style="text-align: right;">Totals: \$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105	2025	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105	2026	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105	2027	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105	2028	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105	2029	Gas Tax	\$0	\$0	\$0	\$7,403	\$7,403	\$7,403	2030	Gas Tax	\$0	\$0	\$0	\$7,403	\$7,403	\$7,403	Totals: \$0						\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
2024	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105																																																																		
2025	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105																																																																		
2026	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105																																																																		
2027	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105																																																																		
2028	Gas Tax	\$0	\$0	\$0	\$11,105	\$11,105	\$11,105																																																																		
2029	Gas Tax	\$0	\$0	\$0	\$7,403	\$7,403	\$7,403																																																																		
2030	Gas Tax	\$0	\$0	\$0	\$7,403	\$7,403	\$7,403																																																																		
Totals: \$0						\$0	\$0																																																																		

Last Revised: 23-00 - Accepted
Total Programmed: \$70,331

<p>Local Project Number: 17-BPRK-ECP-3880</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits Various locations throughout the City</p> <p>Project Notes No obligation for O&M. However, City will continue to clean twice a year.</p>	<p>Project Title G2 Full Capture Catch Basin Insert 2017</p> <p>Project Description Installation of catch basins screens</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2029</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td>2030</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,000</td> <td>\$11,000</td> <td>\$11,000</td> </tr> <tr> <td colspan="6" style="text-align: right;">Totals: \$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2025	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2026	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2027	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2028	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2029	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	2030	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	Totals: \$0						\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
2024	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2025	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2026	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2027	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2028	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2029	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
2030	Gas Tax	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000																																																																		
Totals: \$0						\$0	\$0																																																																		

Last Revised: 23-00 - Accepted
Total Programmed: \$77,000

Local Project Number: 13-BPRK-ECP-3684	Project Title
Additional Project IDs:	G2 Full Capture System Installation
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of catch basin screens
Limits	
Various Locations throughout the City	
Project Notes	
O&M for 10 years - \$9,261 per year till FY 24/25. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261
	2025	Gas Tax	\$0	\$0	\$0	\$9,261	\$9,261	\$9,261
	2026	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174
	2027	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174
	2028	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174
	2029	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174
	2030	Gas Tax	\$0	\$0	\$0	\$6,174	\$6,174	\$6,174
	Totals:		\$0	\$0	\$0	\$49,392	\$49,392	\$49,392

Total Programmed: \$49,392

Local Project Number:	Project Title
Additional Project IDs:	Knott Ave at Holder St Traffic Signal
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will include traffic signal upgrades at the intersection of Knott Ave at Holder St.
Limits	
Knott Ave at Holder St	
Project Notes	
Funds for design budgeted in fiscal year 21-22 in the amount of \$30,000. Funds for construction budgeted in fiscal year 23-24 in the amount of \$250,000.	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500

Total Programmed: \$250,000

Local Project Number:	Project Title
Additional Project IDs:	Knott Avenue Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.
Limits	
La Palma Ave to Artesia Blvd	
Project Notes	
Project funded in fiscal year 23-24 from the following funding sources: Measure M \$200,000 Gas Tax \$1,000,000 SB1 RMRA Gas Tax \$241,874	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Gas Tax	\$0	\$0	\$1,241,874	\$0	\$1,241,874	\$1,279,130
	2024	Measure M2 Local Fairshare	\$100,000	\$0	\$100,000	\$0	\$200,000	\$203,000
	Totals:		\$100,000	\$0	\$1,341,874	\$0	\$1,441,874	\$1,482,130

Total Programmed: \$1,441,874

TIP ID CP-11591		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Ave at Stanton Ave Traffic Signal Improvements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will include traffic signal upgrades at the intersection of La Palma Ave at Stanton Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Palma Ave at Stanton Ave								
Project Notes								
Project funded in a prior fiscal year. LRSP study complete. Signal to be upgraded based on the LRSP/HSIP grant.	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11668		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Beach Blvd to Dale St								
Project Notes								
	2027	Measure M2 Local Fairshare	\$100,000	\$0	\$300,000	\$0	\$400,000	\$437,653
	2027	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509
	Totals:		\$100,000	\$0	\$1,300,000	\$0	\$1,400,000	\$1,563,162
Last Revised: 23-00 - Accepted								Total Programmed: \$1,400,000

TIP ID CP-11670		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Valley View St to Knott Ave								
Project Notes								
	2028	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
	2028	Measure M2 Local Fairshare	\$100,000	\$0	\$100,000	\$0	\$200,000	\$215,927
	Totals:		\$100,000	\$0	\$1,100,000	\$0	\$1,200,000	\$1,375,201
Last Revised: 23-00 - Accepted								Total Programmed: \$1,200,000

TIP ID CP-11589		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Local Roadway Safety Plan Grant							
Type of Work: Transportation Planning	Project Description							
Type of Work Description: Transportation Planning - Studies	Purpose for the master plan is to provide a means to address unique transportation and roadway element requirements while providing a framework to systematically identify and analyze safety problems.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations throughout the City								
Project Notes								
Funding source for other is Local Roadway Safety Plan Grant. This is a carry over project. Funding reflected in a prior fiscal year. The study is complete. Awaiting final reimbursement from Caltrans.	Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12194		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Los Coyotes Rehabilitation Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of asphalt pavement; installation of curb, gutter, sidewalk, wheelchair ramps, driveway approaches; signing & striping; utility adjustments; traffic control; and other incidentals.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Beach Boulevard to Country Club Drive	2024	Measure M2 Local Fairshare	\$100,000	\$0	\$100,000	\$0	\$200,000	\$203,000
Project Notes	2024	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
	Totals:		\$100,000	\$0	\$600,000	\$0	\$700,000	\$718,000
Last Revised: 23-00 - Accepted								Total Programmed: \$700,000

TIP ID CP-12010		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number: 15-FULL-TSP-3769	Project Title							
Additional Project IDs:	Malvern Chapman Avenue Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	The approximate 9.33 mile project segment covers 40 traffic signals and extends from La Mirada Boulevard/Alondra Boulevard in the City of Buena Park to Orangethorpe Avenue in the City of Placentia.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Rockledge Drive to Alondra Blvd (City limits)								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Measure M2 funds in the amount of \$98,600 were approved for this project by the Buena Park City Council in March 2017. Funding is reflected in prior year(s). Project led by City of Fullerton.								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12029		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Metrolink Station Improvements Project							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	Enhance the look of the station and streamline maintenance with new paint, replaced glass on the bridge, new fixtures in the elevator and restrooms, upgraded LED lighting, additional bike lockers and racks, and improved paths of travel.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Buena Park Metrolink Station								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
The project was originally a part of the CIP and funded by General Fund dollars. Funding source was changed to Measure M2 funds. This change was approved by the Buena Park City Council at the February 28, 2023 meeting.								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11676		IMPLEMENTING AGENCY Buena Park, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orangethorpe Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Western Ave to Stanton Ave								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
The project funding is split as follows: \$300,000 Measure M2 funds \$300,000 (SB1) RMRA funds \$800,000 Gas Tax funds								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11438		IMPLEMENTING AGENCY Buena Park, City of	
Local Project Number: 18-FULL-TSP-3896	Project Title	Orangethorpe Avenue Traffic Signal Synchronization Project	
Additional Project IDs:	Project Description	Multi-agency signal coordination project administered by City of Fullerton as lead agency for grant. The approximate 17.27 mile project segment covers 57 traffic signals between Orangethorpe Avenue/Walker Street in the City of La Palma through the Ci	
Type of Work: Traffic Signals			
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Valley View to Dale			
Project Notes			
This is a carry-over project. Funds reflected in prior year. Project to begin construction May 2022 and anticipate completion November 2022.			
	Totals:	\$0 \$0 \$0	\$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-11060		IMPLEMENTING AGENCY Buena Park, City of	
Local Project Number:	Project Title	Pinchot Court Pavement Rehabilitation	
Additional Project IDs:	Project Description	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and other related works.	
Type of Work: Road Maintenance			
Type of Work Description: Road Maintenance - Rehabilitation of roadway			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Stanton Ave. to Beach Blvd.			
Project Notes			
	2029	Gas Tax	\$0 \$0 \$200,000 \$0 \$200,000 \$238,810
	2029	Measure M2 Local Fairshare	\$100,000 \$0 \$700,000 \$0 \$800,000 \$935,837
	Totals:	\$100,000 \$0	\$900,000 \$0 \$1,000,000 \$1,174,647
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000	

TIP ID CP-11061		IMPLEMENTING AGENCY Buena Park, City of	
Local Project Number:	Project Title	Regio Avenue Pavement Rehabilitation	
Additional Project IDs:	Project Description	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and other related works.	
Type of Work: Road Maintenance			
Type of Work Description: Road Maintenance - Rehabilitation of roadway			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Caballero Blvd. to Altura Blvd.			
Project Notes			
Project approved for additional funding in the amount of \$240K from the CRRSAA Federal Grant for FY 22-23. Carryover project for FY23-24.			
	Totals:	\$0 \$0 \$0	\$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-11063		IMPLEMENTING AGENCY Buena Park, City of	
Local Project Number:	Project Title	Stanton Avenue Pavement Rehabilitation	
Additional Project IDs:	Project Description	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.	
Type of Work: Road Maintenance			
Type of Work Description: Road Maintenance - Rehabilitation of roadway			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
La Palma Ave. to South City Limit			
Project Notes			
	2030	Gas Tax	\$0 \$0 \$950,000 \$0 \$950,000 \$1,168,380
	2030	Measure M2 Local Fairshare	\$100,000 \$0 \$550,000 \$0 \$650,000 \$776,431
	Totals:	\$100,000 \$0	\$1,500,000 \$0 \$1,600,000 \$1,944,811
Last Revised: 23-00 - Accepted		Total Programmed: \$1,600,000	

TIP ID CP-12191		IMPLEMENTING AGENCY Buena Park, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Traffic Management Center Upgrade								
Type of Work: Systems Management	Project Description								
Type of Work Description: Systems Management - Upgrade traffic management center to better manage traffic congestion	Installation of additional equipment to the existing equipment to provide communications to all traffic signal systems.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
TMC City Hall	2024	Gas Tax	\$0	\$0	\$35,000	\$0	\$35,000	\$36,050	
Project Notes									
			Totals:	\$0	\$0	\$35,000	\$0	\$35,000	\$36,050
Last Revised: 23-00 - Accepted								Total Programmed: \$35,000	

TIP ID CP-11065		IMPLEMENTING AGENCY Buena Park, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Valley View Street Pavement Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Orangethorpe Ave to Lincoln Ave	2025	Gas Tax	\$200,000	\$0	\$100,000	\$0	\$300,000	\$306,090	
Project Notes	2026	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272	
			Totals:	\$200,000	\$0	\$2,300,000	\$0	\$2,500,000	\$2,710,089
Last Revised: 23-00 - Accepted								Total Programmed: \$2,500,000	

TIP ID CP-12200		IMPLEMENTING AGENCY Buena Park, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Western Avenue Rehabilitation Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of asphalt pavement; installation of curb, gutter, sidewalk, wheelchair ramps, driveway approaches; signing & striping; utility adjustments; traffic control; and other incidentals.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Auto Center Dr to NCL	2028	Measure M2 Local Fairshare	\$100,000	\$0	\$700,000	\$0	\$800,000	\$911,492	
Project Notes	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855	
			Totals:	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,143,347
Last Revised: 23-00 - Accepted								Total Programmed: \$1,000,000	

TIP ID CP-11067		IMPLEMENTING AGENCY Buena Park, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Whitaker Street Pavement Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Dale St. to East City Limits	2026	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727	
Project Notes									
			Totals:	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727
Last Revised: 23-00 - Accepted								Total Programmed: \$500,000	

TIP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	17th St. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Avenue to Westerly City Limits	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,311,272
Last Revised: 23-00 - Accepted							Total Programmed: \$1,200,000	

TIP ID CP-10469		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	18th St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Westerly City Limits	2026	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$774,000	\$0	\$774,000	\$871,144
Unfunded: Measure M Turnback, Gas Tax							Totals:	\$86,000 \$0 \$774,000 \$0 \$860,000 \$957,144
Last Revised: 23-00 - Accepted							Total Programmed: \$860,000	

TIP ID CP-10471		IMPLEMENTING AGENCY Costa Mesa, City of												
Local Project Number: N/A	Project Title													
Additional Project IDs:	19th St. Street Rehabilitation													
Type of Work: Road Maintenance	Project Description													
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 19th St. from Park Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED						
Park Ave. to W'ly City Limits	2024	Traffic Impact Fees	\$0	\$0	\$740,789	\$0	\$740,789	\$763,013						
Project Notes	2024	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000						
							2024	Measure M2 Local Fairshare	\$0	\$0	\$1,447,758	\$0	\$1,447,758	\$1,491,191
							Totals:	\$0 \$0 \$2,688,547 \$0 \$2,688,547 \$2,769,204						
Last Revised: 23-00 - Accepted							Total Programmed: \$2,688,547							

TIP ID CP-12273		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs: 22-CMSA-ECP-4035	2022 Connector Pipe Screen Installation Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Install 300 CPS units along Priority Land Use drainage areas, downstream of bus stops and along transportation corridors. The project area falls within two principal watersheds, the Newport Bay Watershed and the Santa Ana River Watershed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Bay Watershed and Santa Ana River Watershed	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$160,000	\$0	\$160,000	\$164,800
Project Notes	2024	Other	\$0	\$0	\$40,000	\$0	\$40,000	\$41,200
Other: Drainage Fees Approved as part of City FY23/24 CIP as part of "Citywide Catch Basin and Water Quality Improvement Project" multi-year program.							Totals:	\$0 \$0 \$200,000 \$0 \$200,000 \$206,000
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	22nd St. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave	2027	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$367,653
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
	Totals:	\$30,000	\$0	\$300,000	\$0	\$330,000	\$367,653	
Last Revised: 23-00 - Accepted							Total Programmed: \$330,000	

TIP ID CP-10475		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Adams Ave. Reconstruction						
Additional Project IDs:	Project Description	This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Reconstruction of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Royal Palm Dr. To Santa Ana River	2024	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228
Project Notes								
2023/24: RMRA								
	Totals:	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228	
Last Revised: 23-00 - Accepted							Total Programmed: \$2,278,862	

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility						
Additional Project IDs:	Project Description	Construction of bike lanes on Adams Avenue to improve bicycle connectivity						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd to Harbor Blvd	2024	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
Unfunded: ATP, BCIP, General Fund, TIF								
	Totals:	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,106,350	
Last Revised: 23-00 - Accepted							Total Programmed: \$2,000,000	

TIP ID CP-10482		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Adams Avenue Multipurpose Trail						
Additional Project IDs:	Project Description	The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. between Santa Ana River and Royal Palm Drive	2024	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125
Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund	2026	Unfunded/Unknown	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,463,635
	Totals:	\$0	\$0	\$7,500,000	\$0	\$7,500,000	\$8,077,260	
Last Revised: 23-00 - Accepted							Total Programmed: \$7,500,000	

TIP ID CP-10479		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Avenue at Pinecreek Drive Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. at Pinecreek Dr	2024	Congestion Management Air Quality	\$105,600	\$0	\$514,736	\$0	\$620,336	\$635,778
Project Notes	2024	General Fund	\$14,400	\$0	\$0	\$0	\$14,400	\$14,400
Measure M2 Fairshare Fund, Traffic Impact Fee, OCC Contribution, BCIP.	2024	Traffic Impact Fees	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
	2024	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
	Totals:		\$120,000	\$0	\$1,714,736	\$0	\$1,834,736	\$1,886,178
Last Revised: 23-00 - Accepted		Total Programmed: \$1,834,736						

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Airport Channel/ Delhi Channel Multi-Use Path							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construct a class 1, multi-use trail from Bristol St to Anton Blvd							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St to Anton Blvd	2029	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Project Notes	Totals:		\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Last Revised: 23-00 - Accepted		Total Programmed: \$2,540,000						

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anaheim Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. to 19th St.	2026	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
Unfunded: Measure M Turnback, Gas Tax	Totals:		\$18,000	\$0	\$500,000	\$0	\$518,000	\$580,754
Last Revised: 23-00 - Accepted		Total Programmed: \$518,000						

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sakioka Dr. to Sunflower Ave	2027	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$563,157
Project Notes	Totals:		\$50,600	\$0	\$455,400	\$0	\$506,000	\$563,157
Unfunded: Measure M Turnback, Gas Tax	Total Programmed: \$506,000							
Last Revised: 23-00 - Accepted		Total Programmed: \$506,000						

Local Project Number: N/A	Project Title
Additional Project IDs:	Anton Blvd. Street Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Avenue of the Arts to Bristol St.	2027 Unfunded/Unknown \$25,200 \$0 \$226,800 \$0 \$252,000 \$280,465
Project Notes	
Unfunded: Measure M Turnback, Gas Tax	Totals: \$25,200 \$0 \$226,800 \$0 \$252,000 \$280,465
Last Revised: 23-00 - Accepted	Total Programmed: \$252,000

TIP ID CP-12160	IMPLEMENTING AGENCY Costa Mesa, City of
Local Project Number:	Project Title
Additional Project IDs:	Baker St at Babb St Signal Modification
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Construct signal modifications which will upgrade signal operations with PPLT for EB and WB. Modifications include new signal poles, foundations, mast arms, video detection, and ADA curb ramps.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Baker St at Babb St	2024 Measure M2 Local Fairshare \$0 \$0 \$240,000 \$0 \$240,000 \$247,200
Project Notes	
	Totals: \$0 \$0 \$240,000 \$0 \$240,000 \$247,200
Last Revised: 23-00 - Accepted	Total Programmed: \$240,000

TIP ID CP-10490	IMPLEMENTING AGENCY Costa Mesa, City of
Local Project Number: N/A	Project Title
Additional Project IDs:	Baker St. Improvement
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Red Hill Ave. to Newport Blvd.	2027 Unfunded/Unknown \$28,000 \$0 \$252,000 \$0 \$280,000 \$311,628
Project Notes	
Unfunded: M2 Fairshare, Gas Tax	Totals: \$28,000 \$0 \$252,000 \$0 \$280,000 \$311,628
Last Revised: 23-00 - Accepted	Total Programmed: \$280,000

TIP ID CP-10491	IMPLEMENTING AGENCY Costa Mesa, City of
Local Project Number: N/A	Project Title
Additional Project IDs:	Baker St. Street Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bear St to Bristol St.	2027 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,225,509
Project Notes	
Unfunded: M2 Fairshare, Gas Tax	Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,225,509
Last Revised: 23-00 - Accepted	Total Programmed: \$1,100,000

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. to Newport Blvd	2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$598,917
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$53,000 \$0 \$485,040 \$0 \$538,040 \$598,917
Last Revised: 23-00 - Accepted							Total Programmed: \$538,040	

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Harbor Blvd.	2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,940,498
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,940,498
Last Revised: 23-00 - Accepted							Total Programmed: \$1,743,550	

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Baker-Coolidge Ave Traffic Signal Modification							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. and Coolidge Ave.	2026	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709
Project Notes	Unfunded: City Funds							
							Totals:	\$0 \$0 \$40,000 \$0 \$40,000 \$43,709
Last Revised: 23-00 - Accepted							Total Programmed: \$40,000	

TIP ID CP-11410		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-TSP-3972	Project Title							
Additional Project IDs:	Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St/Placentia Av, Victoria St and West 19th St	2024	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$379,649
Project Notes	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,641,041
In Kind Services - Caltrans	2024	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612
	2025	Traffic Impact Fees	\$0	\$0	\$0	\$22,464	\$22,464	\$22,464
	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$89,856	\$89,856	\$89,856
							Totals:	\$0 \$0 \$1,991,555 \$112,320 \$2,103,875 \$2,163,622
Last Revised: 23-00 - Accepted							Total Programmed: \$2,103,875	

TIP ID CP-11800		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 17-CMSA-TSP-3873	Project Title							
Additional Project IDs:	Bear St. Signal Coordination Improvement							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. to Paularino Ave.	2024	Air Quality Management District	\$0	\$0	\$0	\$2,024	\$2,024	\$2,024
Project Notes	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$13,733	\$13,733	\$13,733
The project was added to reflect O&M funds carried over from FY21/22 to FY23/24	2024	Another City	\$0	\$0	\$0	\$1,044	\$1,044	\$1,044
	Totals:		\$0	\$0	\$0	\$16,800	\$16,800	\$16,800
Last Revised: 23-00 - Accepted							Total Programmed: \$16,800	

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bear St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. to Bristol St.	2026	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Project Notes	Totals:		\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bear Street Improvement Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wakeham to I-405	2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
Project Notes	Totals:		\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000	

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bicycle & Pedestrian Infrastructure Improvements							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
Funds budgeted in prior years. General Fund: Traffic Impact Fee	2026	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2028	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	2029	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
	Totals:		\$0	\$0	\$300,000	\$0	\$300,000	\$333,123
Last Revised: 23-00 - Accepted							Total Programmed: \$300,000	

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bicycle Rack Improvements Citywide							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles	Bicycle Racks at various locations Citywide							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Unfunded/Unknown: City General Fund, Traffic Impact Fees	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
	2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
			Totals:	\$200,000	\$0	\$0	\$0	\$200,000
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits Brentwood Ave	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup	2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202
				Totals:	\$70,000	\$0	\$723,040	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$793,040	

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol St. & Baker St. Intersection Improvement							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection	Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits Bristol St. & Baker St	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund	2029	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$229,855
	2029	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$919,420
			Totals:	\$0	\$962,500	\$0	\$0	\$962,500
Last Revised: 23-00 - Accepted							Total Programmed: \$962,500	

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol St. & Sunflower Ave. Intersection Improvement							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection	This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
Limits Bristol St. & Sunflower Ave	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.	2029	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
				Totals:	\$115,000	\$0	\$1,015,000	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$1,130,000	

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol St. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$32,960 \$0 \$296,640 \$0 \$329,600 \$366,831
Last Revised: 23-00 - Accepted							Total Programmed: \$329,600	

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.	2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479
Unfunded: ATP, BCIP, General Fund							Totals:	\$75,000 \$0 \$450,000 \$0 \$525,000 \$581,479
Last Revised: 23-00 - Accepted							Total Programmed: \$525,000	

TIP ID CP-10541		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street / I-405 NB Ramps							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps	2029	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
Project Notes	Unfunded: Measure M2, General Fund							
							Totals:	\$0 \$0 \$90,000 \$0 \$90,000 \$107,465
Last Revised: 23-00 - Accepted							Total Programmed: \$90,000	

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at Paularino Avenue	2029	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972
Project Notes	Unfunded: M2, Traffic Impact Fees, General Fund.							
							Totals:	\$85,000 \$60,000 \$155,210 \$0 \$300,210 \$341,972
Last Revised: 23-00 - Accepted							Total Programmed: \$300,210	

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake Storm Drain Phase I, II, III							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave	2028	Unfunded/Unknown	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600	\$3,099,334
Project Notes	Unfunded: Drainage Fees, Unfunded portion TBD							
							Totals:	\$350,000 \$0 \$2,371,600 \$0 \$2,721,600 \$3,099,334
Last Revised: 23-00 - Accepted							Total Programmed: \$2,721,600	

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake Storm Drain Phase IV, V							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Upstream of Cherry Lake	2028	Unfunded/Unknown	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360	\$2,273,653
Project Notes	Unfunded: Drainage Fees							
							Totals:	\$350,000 \$0 \$1,659,360 \$0 \$2,009,360 \$2,273,653
Last Revised: 23-00 - Accepted							Total Programmed: \$2,009,360	

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Neighborhood Traffic Calming Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Project Notes	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568
General Fund: Capital Improvement Fund	2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955
	2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413
	2028	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$86,946
	2029	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$89,554
							Totals:	\$0 \$0 \$450,000 \$0 \$450,000 \$499,686
Last Revised: 23-00 - Accepted							Total Programmed: \$450,000	

TIP ID CP-11414		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Residential Parking Program Implementation							
Type of Work: Demand Management	Project Description							
Type of Work Description: Demand Management - Parking management program for public use	To provide equitable access, sustainable parking solutions, and efficient program management. Phased implementation of RPP project including community outreach, implementation of automated enforcement and an online management system.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.							
							Totals:	\$0 \$0 \$50,000 \$0 \$50,000 \$51,500
Last Revised: 23-00 - Accepted							Total Programmed: \$50,000	

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Storm Drain Improvements							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,389,111
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$0 \$0 \$15,000,000 \$0 \$15,000,000 \$17,389,111
Last Revised: 23-00 - Accepted							Total Programmed: \$15,000,000	

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Street Improvement - Annual Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$900,000	\$0	\$900,000	\$927,000
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
	2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
	2025	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090
	2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636
	2026	General Fund	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636
	2027	General Fund	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263
	2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772
							Totals:	\$0 \$0 \$20,900,000 \$0 \$20,900,000 \$22,694,119
Last Revised: 23-00 - Accepted							Total Programmed: \$20,900,000	

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Traffic Signal Improvements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
Unfunded: Measure M2 TSSP	2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
	2029	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513
							Totals:	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,142,891
Last Revised: 23-00 - Accepted							Total Programmed: \$1,000,000	

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Citywide Water Quality Improvements						
Additional Project IDs:	Project Description	Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements						
Type of Work: Environmental Cleanup								
Type of Work Description: Environmental Cleanup - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900
Project Notes	2025	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827
			Totals:	\$0	\$0	\$60,000	\$0	\$60,000 \$62,727
Last Revised: 23-00 - Accepted		Total Programmed: \$60,000						

TIP ID CP-10571		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Citywide Wayfinding Signage (Street and Bicycle)						
Additional Project IDs:	Project Description	Citywide study to identify, design, and install wayfinding signs throughout the city.						
Type of Work: Safety								
Type of Work Description: Safety - Signage installation and/or replacement								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes			Totals:	\$0	\$0	\$50,000	\$0	\$50,000 \$51,500
Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. General Fund: Capital Improvement Funds, Partial funds were budgeted in prior years.								
Last Revised: 23-00 - Accepted		Total Programmed: \$50,000						

TIP ID CP-10575		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Class II, III, and IV Bicycle Projects							
Additional Project IDs:	Project Description	This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City							
Type of Work: Bikeways									
Type of Work Description: Bikeways - New bike route									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	
Unfunded/Unknown: City Funds. Funds budgeted in prior years.		2026	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	
	2029	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	
			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000 \$1,097,159	
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000							

TIP ID CP-10579		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Costa Mesa ITS Improvements							
Additional Project IDs:	Costa Mesa ITS Improvements								
Type of Work: Traffic Signals	Project Description	ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2026	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545	
Project Notes	2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102	
Unfunded: Measure M2 TSSP, General Fund.	2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855	
	2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810	
			Totals:	\$200,000	\$0	\$800,000	\$0	\$1,000,000	\$1,114,312
Last Revised: 23-00 - Accepted								Total Programmed: \$1,000,000	

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Del Mar Ave. Street Rehabilitation							
Additional Project IDs:	Del Mar Ave. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description	This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
NB Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182	
Project Notes									
Unfunded: M2 Fairshare, Gas Tax			Totals:	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Last Revised: 23-00 - Accepted								Total Programmed: \$250,000	

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	East 17th St. & Irvine Ave. Intersection Improvement							
Additional Project IDs:	East 17th St. & Irvine Ave. Intersection Improvement								
Type of Work: Intersection	Project Description	Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.							
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
East 17th St. & Irvine Ave	2029	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836	
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.			Totals:	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836
Last Revised: 23-00 - Accepted								Total Programmed: \$800,000	

TIP ID CP-10593		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title	East 17th St. Storm Drain System							
Additional Project IDs:	East 17th St. Storm Drain System								
Type of Work: Safety	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Type of Work Description: Safety - Improve roadway drainage									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Tustin Ave. to Irvine Ave.	2028	Other	\$200,000	\$0	\$976,785	\$0	\$1,176,785	\$1,332,362	
Project Notes									
Other: Drainage Fees, Environmental Cleanup			Totals:	\$200,000	\$0	\$976,785	\$0	\$1,176,785	\$1,332,362
Last Revised: 23-00 - Accepted								Total Programmed: \$1,176,785	

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)							
Additional Project IDs:	Project Description	Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.							
Type of Work: Safety									
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Cabrillo Street, 18th Street, and 22nd Street	2029	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699	
Project Notes									
Unfunded: SRTS, City Funds.									
			Totals:	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699
Last Revised: 23-00 - Accepted							Total Programmed: \$2,200,000		

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Fair Dr. Street Rehabilitation							
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. to Newport Blvd.	2026	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,186,382	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,186,382
Last Revised: 23-00 - Accepted							Total Programmed: \$1,095,000		

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Fairview Channel Trail							
Additional Project IDs:	Project Description	Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
Type of Work: Bikeways									
Type of Work Description: Bikeways - New bike route									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. north of park to south of park	2029	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171	
Project Notes									
Unfunded: ATP, BCIP, General Fund									
			Totals:	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171
Last Revised: 23-00 - Accepted							Total Programmed: \$1,080,000		

TIP ID CP-10606		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 11-CMSA-ICE-3513 (Eng)	Project Title	Fairview Rd & Wilson St. Improvements							
Additional Project IDs:	Project Description	This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add through lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd. and Wilson St	2029	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$364,186	
Project Notes	2029	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,456,744	
Unfunded: Measure M2 RCP, Traffic Impact Fees									
			Totals:	\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,820,930
Last Revised: 23-00 - Accepted							Total Programmed: \$1,525,000		

TIP ID CP-12161		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Fairview Rd at Belfast Ave New Traffic Signal								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install new traffic signal at the intersection of Fairview Rd and Belfast Ave								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd at Belfast Ave	2024	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000	
Project Notes	2024	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,950	
			Totals:			\$35,000	\$0	\$565,000	\$0
							Total Programmed: \$600,000		
Last Revised: 23-00 - Accepted									

TIP ID CP-10607		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Adams Ave. to Fair Dr	2025	Other	\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,950,181	
Project Notes	2024/25: RMRA								
			Totals:			\$0	\$0	\$2,780,829	\$0
							Total Programmed: \$2,780,829		
Last Revised: 23-00 - Accepted									

TIP ID CP-10610		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fair Dr. to Newport Blvd.	2024	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049	
Project Notes	2024	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Federal: PMRF									
			Totals:			\$0	\$0	\$581,116	\$0
							Total Programmed: \$581,116		
Last Revised: 23-00 - Accepted									

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to Sunflower Ave.	2026	Unfunded/Unknown	\$87,000	\$0	\$783,000	\$0	\$870,000	\$942,605	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
			Totals:			\$87,000	\$0	\$783,000	\$0
							Total Programmed: \$870,000		
Last Revised: 23-00 - Accepted									

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Widening of existing bike route	Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd between Fair Dr. and Newport Blvd.	2024	Traffic Impact Fees	\$250,000	\$0	\$650,000	\$0	\$900,000	\$919,500
Project Notes								
FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BCIP, General Fund, Traffic Impact Fees								
							Totals:	\$250,000 \$0 \$650,000 \$0 \$900,000 \$919,500
Last Revised: 23-00 - Accepted							Total Programmed: \$900,000	

TIP ID CP-10624		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 16-CMSA-TSP-3790	Project Title							
Additional Project IDs:	Fairview Road Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd. between SR-55 and Sunflower Ave.	2024	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
Project Notes								
M2 TSSP: Measure M2, Traffic Impact Fees	2024	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
Another Agency: City Santa Ana	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
							Totals:	\$0 \$0 \$0 \$40,800 \$40,800 \$40,800
Last Revised: 23-00 - Accepted							Total Programmed: \$40,800	

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Gisler Ave Class IV Cycle Tracks							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gibraltar Ave to Harbor Blvd	2026	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Project Notes								
							Totals:	\$50,000 \$0 \$150,000 \$0 \$200,000 \$213,909
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Gisler Ave Multi-Use Trail							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gisler Ave Class II facility to Fairview Rd	2029	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$458,216
Project Notes								
							Totals:	\$100,000 \$0 \$300,000 \$0 \$400,000 \$458,216
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000	

Local Project Number: N/A

Project Title

Additional Project IDs:

Gisler Ave. Street Rehabilitation

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Description

This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Unfunded/Unknown	\$45,300	\$0	\$407,700	\$0	\$453,000	\$490,805
Totals:		\$45,300	\$0	\$407,700	\$0	\$453,000	\$490,805

Last Revised: 23-00 - Accepted

Total Programmed: \$453,000

TIP ID CP-10630

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

California Street to Iowa Street East

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Gisler Avenue Parkway Improvements

Project Description

This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$382,454
Totals:		\$0	\$0	\$350,000	\$0	\$350,000	\$382,454

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

TIP ID CP-10631

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Blvd. to Nebraska Pl.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Gisler Avenue Street Improvements

Project Description

This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247
Totals:		\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247

Last Revised: 23-00 - Accepted

Total Programmed: \$200,000

TIP ID CP-10634

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Sunflower Ave. to South Coast Dr.

Project Notes

Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.

Project Title

Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)

Project Description

Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718
Totals:		\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718

Last Revised: 23-00 - Accepted

Total Programmed: \$870,000

TIP ID CP-10636		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)						
Additional Project IDs:	Project Description	The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River Trail to South Coast Drive	2029	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871
Project Notes	Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.							
							Totals:	\$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,838,871
Last Revised: 23-00 - Accepted							Total Programmed: \$3,280,000	

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd & Sunflower Ave Intersection Improvements						
Additional Project IDs:	Project Description	Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.						
Type of Work: Intersection								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd & Sunflower Ave	2029	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,069,420
Project Notes	Unfunded: Measure M2 RCP, Traffic Impact Fees							
							Totals:	\$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420
Last Revised: 23-00 - Accepted							Total Programmed: \$920,000	

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd - South Coast Drive Improvements						
Additional Project IDs:	Project Description	Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and right turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. at South Coast Dr.	2029	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713
Project Notes	2029	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M								
							Totals:	\$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305
Last Revised: 23-00 - Accepted							Total Programmed: \$2,167,200	

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. & Adams Ave. Intersection Improvement						
Additional Project IDs:	Project Description	This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Adams Ave	2029	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503
Project Notes	Developer: Traffic Impact Fees							
							Totals:	\$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,125,503
Last Revised: 23-00 - Accepted							Total Programmed: \$6,000,000	

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II						
Additional Project IDs:	Project Description	Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Harbor Blvd. & Gisler Ave	2029	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	
Project Notes								
Unfunded: M2, Traffic Impact Fees								
Totals:							\$500,000	\$2,000,000
Totals:							\$2,395,000	\$0
Totals:							\$4,895,000	\$5,747,860
Last Revised: 23-00 - Accepted							Total Programmed: \$4,895,000	

TIP ID CP-10647		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Bus Turnouts						
Additional Project IDs:	Project Description	The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.						
Type of Work: Road Widening								
Type of Work Description: Road Widening - Provide turnouts for buses								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd	2029	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	
Project Notes								
Unfunded: Measure M2 RCP, City Funds								
Totals:							\$66,000	\$0
Totals:							\$330,000	\$0
Totals:							\$396,000	\$460,037
Last Revised: 23-00 - Accepted							Total Programmed: \$396,000	

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
South Coast Dr. to MacArthur Blvd	2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
Totals:							\$82,000	\$0
Totals:							\$828,000	\$0
Totals:							\$910,000	\$1,013,921
Last Revised: 23-00 - Accepted							Total Programmed: \$910,000	

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Wilson St. to Baker St	2027	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
Totals:							\$225,000	\$0
Totals:							\$2,025,000	\$0
Totals:							\$2,250,000	\$2,504,155
Last Revised: 23-00 - Accepted							Total Programmed: \$2,250,000	

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Hyland Ave. & I-405 NB Ramp at South Coast Dr							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2029	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,020,764
Project Notes	Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees							
							Totals:	\$50,000 \$100,000 \$713,000 \$0 \$863,000 \$1,020,764
Last Revised: 23-00 - Accepted							Total Programmed: \$863,000	

TIP ID CP-11419		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Del Mar Multi-Modal Access and Circulation Improvements							
Type of Work: Transportation Planning	Project Description							
Type of Work Description: Transportation Planning - Other	Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mission-Valencia	2025	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
This construction is unfunded. Some funds budgeted in prior years.							Totals:	\$0 \$0 \$750,000 \$0 \$750,000 \$803,632
Last Revised: 23-00 - Accepted							Total Programmed: \$750,000	

TIP ID CP-10667		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Dr. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$31,400	\$0	\$282,600	\$0	\$314,000	\$340,205
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$31,400 \$0 \$282,600 \$0 \$314,000 \$340,205
Last Revised: 23-00 - Accepted							Total Programmed: \$314,000	

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes	Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.							
							Totals:	\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,311,272
Last Revised: 23-00 - Accepted							Total Programmed: \$1,200,000	

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Mesa Verde Dr. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. (E) to Harbor Blvd	2026	Unfunded/Unknown	\$47,600	\$0	\$428,400	\$0	\$476,000	\$515,724
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
			Totals:	\$47,600	\$0	\$428,400	\$0	\$476,000 \$515,724
Last Revised: 23-00 - Accepted							Total Programmed: \$476,000	

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements						
Additional Project IDs:	Project Description	Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2025	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702
Project Notes								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
			Totals:	\$0	\$0	\$225,000	\$0	\$225,000 \$238,702
Last Revised: 23-00 - Accepted							Total Programmed: \$225,000	

TIP ID CP-10675		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	New Sidewalk/Missing Link Program						
Additional Project IDs:	Project Description	New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, convalescent homes, public facilities, bus routes, and arterial highways.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - New sidewalk								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
			Totals:	\$0	\$0	\$400,000	\$0	\$400,000 \$430,914
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000	

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport Blvd. / 17th St. Intersection Improvements						
Additional Project IDs:	Project Description	Add northbound right turn lane						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. / 17th St.	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727
Unfunded: Measure M2, Traffic Impact Fees								
			Totals:	\$50,000	\$0	\$450,000	\$0	\$500,000 \$541,727
Last Revised: 23-00 - Accepted							Total Programmed: \$500,000	

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Newport Blvd. Frontage Road								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th Street to Bristol Street	2024	Local Streets and Roads apportionments	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081	
Project Notes									
Other: RMRA									
			Totals:	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081
Last Revised: 23-00 - Accepted							Total Programmed: \$5,274,820		

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Newport Blvd. Landscaping Project								
Type of Work: Aesthetics	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. from 19th St. to Bristol Street	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,238,060	
Project Notes									
Unfunded: Federal/ State Grants									
			Totals:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,238,060
Last Revised: 23-00 - Accepted							Total Programmed: \$1,100,000		

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Newport Blvd. NB Frontage Rd. & Del Mar Ave.								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. NB Frontage Rd. and Del Mar Ave	2029	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,221	
Project Notes	2029	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$120,884	
Unfunded: Measure M2 RCP									
			Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$151,105
Last Revised: 23-00 - Accepted							Total Programmed: \$132,000		

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Newport Blvd. Northbound/ 22nd St.								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Add westbound through/right and convert northbound through to through /right								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. / 22nd St	2029	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911	
Project Notes									
Unfunded: General Fund, Measure M2									
			Totals:	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911
Last Revised: 23-00 - Accepted							Total Programmed: \$15,000		

TIP ID CP-10792		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport Blvd. SB Frontage Rd. & Fair Dr						
Additional Project IDs:	Project Description	The project adds a second right-turn lane at the above intersection.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. SB Frontage Rd. and Fair Dr	2029	Unfunded/Unknown	\$55,000	\$22,440	\$569,660	\$0	\$647,100	\$761,999
Project Notes	2029	Other	\$13,750	\$5,610	\$133,540	\$0	\$152,900	\$179,903
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP								
	Totals:		\$68,750	\$28,050	\$703,200	\$0	\$800,000	\$941,902
Last Revised: 23-00 - Accepted		Total Programmed: \$800,000						

TIP ID CP-10795		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility						
Additional Project IDs:	Project Description	Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street to Arlington Drive	2028	Unfunded/Unknown	\$0	\$0	\$370,000	\$0	\$370,000	\$428,931
Project Notes								
Unfunded: ATP, BCIP, General Fund								
	Totals:		\$0	\$0	\$370,000	\$0	\$370,000	\$428,931
Last Revised: 23-00 - Accepted		Total Programmed: \$370,000						

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport SB Frontage Rd. Rehabilitation						
Additional Project IDs:	Project Description	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
16th St. to Industrial Way	2027	Unfunded/Unknown	\$14,000	\$0	\$126,000	\$0	\$140,000	\$155,814
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
	Totals:		\$14,000	\$0	\$126,000	\$0	\$140,000	\$155,814
Last Revised: 23-00 - Accepted		Total Programmed: \$140,000						

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Orange Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
	Totals:		\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455
Last Revised: 23-00 - Accepted		Total Programmed: \$733,590						

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orange Coast College West Bicycle Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way	2029	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075
Project Notes								
Unfunded: ATP, BCIP, General Fund								
							Totals:	\$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075
Last Revised: 23-00 - Accepted							Total Programmed: \$760,000	

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Parkway Improvement Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
Project Notes	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2025	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2025	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	2026	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2027	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2028	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
	2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
							Totals:	\$0 \$0 \$2,425,000 \$0 \$2,425,000 \$2,714,858
Last Revised: 23-00 - Accepted							Total Programmed: \$2,425,000	

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Ave. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Bristol St.	2027	Unfunded/Unknown	\$25,800	\$0	\$232,200	\$0	\$258,000	\$287,143
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
							Totals:	\$25,800 \$0 \$232,200 \$0 \$258,000 \$287,143
Last Revised: 23-00 - Accepted							Total Programmed: \$258,000	

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Paularino Channel Multipurpose Trail							
Additional Project IDs:	Project Description	Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.							
Type of Work: Bikeways									
Type of Work Description: Bikeways - New bike route									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Paularino Channel between Fairview Rd. and Bristol St.	2029	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209	
Project Notes									
Unfunded: ATP, BCIP, General Fund									
			Totals:	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209
Last Revised: 23-00 - Accepted							Total Programmed: \$4,500,000		

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title	Placentia Av./20th St. HAWK Signal							
Additional Project IDs:	Project Description	Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
Type of Work: Pedestrian									
Type of Work Description: Pedestrian - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. at 20th St.	2026	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227	
Project Notes									
Unfunded/Unknown: City General Funds, Traffic Impact Fees									
			Totals:	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
Last Revised: 23-00 - Accepted							Total Programmed: \$175,000		

TIP ID CP-12164		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title	Placentia Ave Multi-Use Path							
Additional Project IDs:	Project Description	Construction of a class I multi-use path along Placentia Ave							
Type of Work: Pedestrian									
Type of Work Description: Pedestrian - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Joann trail to Estancia High School, along Placentia Ave	2026	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909	
Project Notes									
			Totals:	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000		

TIP ID CP-10813		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Placentia Ave. & 19th St. SB Right Turn Lane							
Additional Project IDs:	Project Description	The project includes adding a southbound right-turn lane at the intersection.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. & 19th St.	2029	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181	
Project Notes	2029	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724	
Unfunded: Measure M2 RCP									
			Totals:	\$0	\$60,000	\$326,000	\$0	\$386,000	\$460,905
Last Revised: 23-00 - Accepted							Total Programmed: \$386,000		

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-ECP-3980	Project Title							
Additional Project IDs:	Placentia Avenue Storm Drain Quality Improvement							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins	Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Joann St. to Estancia N.	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2024	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
General Fund: Drainage Fees	Totals: \$150,000 \$0 \$500,000 \$0 \$650,000 \$665,000							
Last Revised: 23-00 - Accepted							Total Programmed: \$650,000	

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pomona Ave. Reconstruction							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th Street to 16th Street	2027	Unfunded/Unknown	\$0	\$0	\$585,000	\$0	\$585,000	\$658,423
Project Notes	Totals: \$0 \$0 \$585,000 \$0 \$585,000 \$658,423							
Unfunded/Unknown: Gas Tax	Last Revised: 23-00 - Accepted							Total Programmed: \$585,000

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pomona Avenue Improvement Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Victoria St. to 19th St.	2027	Unfunded/Unknown	\$84,500	\$0	\$760,500	\$0	\$845,000	\$940,449
Project Notes	Totals: \$84,500 \$0 \$760,500 \$0 \$845,000 \$940,449							
Unfunded: Measure M Turnback, Gas Tax	Last Revised: 23-00 - Accepted							Total Programmed: \$845,000

TIP ID CP-10820		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Priority Sidewalk Repair							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$215,456							
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-11417		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 19-CMSA-STS-3929	Project Title	Project W - Transit Stop Improvements						
Additional Project IDs: CP--3532	Project Description	This project will construct improvements at three bus stops: Stop 1173 1/2 Northbound Fairview Road at Arlington Drive; Stop 1293 1/2 Northbound Placentia Avenue south of 19th Street; and Stop 1196 1/2 Northbound Harbor Boulevard north of Wilson Street.						
Type of Work: Bus Stops	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters	2024	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
Limits Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St								
Project Notes	Totals: \$0 \$0 \$74,500 \$0 \$74,500 \$76,735							
Last Revised: 23-00 - Accepted							Total Programmed: \$74,500	

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 19-OCTA-TSP-3939	Project Title	Red Hill Avenue Traffic Signal Synchronization Project						
Additional Project IDs:	Project Description	Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, & Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst						
Type of Work: Traffic Signals	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Type of Work Description: Traffic Signals - Coordinate signals within project limits	2024	Traffic Impact Fees	\$0	\$0	\$0	\$2,240	\$2,240	\$2,240
Limits Red Hill Avenue from CL to CL	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,960	\$8,960	\$8,960
Project Notes Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match								
								Totals: \$0 \$0 \$0 \$11,200 \$11,200 \$11,200
Last Revised: 23-00 - Accepted							Total Programmed: \$11,200	

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	SR-55 NB & Baker St. Intersection Improvements						
Additional Project IDs:	Project Description	Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.						
Type of Work: Intersection	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Type of Work Description: Intersection - Add left turn lane(s) to intersection	2029	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446
Limits NB SR-55 & Baker St. Intersection								
Project Notes Unfunded: Measure M2 RCP, Traffic Impact Fees	Totals: \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,616,446							
Last Revised: 23-00 - Accepted							Total Programmed: \$1,370,000	

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	SR-55 NB & Paularino Ave. Intersection Improvements						
Additional Project IDs:	Project Description	This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.						
Type of Work: Intersection	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Type of Work Description: Intersection - Add right turn lane(s) to intersection	2029	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923
Limits SR-55 NB/Paularino Ave. Intersection								
Project Notes Unfunded: Measure M2 RCP, Traffic Impact Fees	Totals: \$75,000 \$100,000 \$467,750 \$0 \$642,750 \$752,923							
Last Revised: 23-00 - Accepted							Total Programmed: \$642,750	

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	SR-55 SB & Baker St. Intersection Improvement							
Additional Project IDs:	Project Description	This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add through and right turn lanes to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
SB SR-55 & Baker St. Intersection	2029	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147	
Project Notes									
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees			Totals:	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147
Last Revised: 23-00 - Accepted							Total Programmed: \$625,350		

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	SR-55 SB & Paularino Ave. Intersection Improvements							
Additional Project IDs:	Project Description	This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
SB SR-55 & Paularino Ave. Intersection	2029	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461	
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees			Totals:	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
Last Revised: 23-00 - Accepted							Total Programmed: \$413,730		

TIP ID CP-12165		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title	Safe Route to School Action Plan							
Additional Project IDs:	Project Description	To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.							
Type of Work: Safety									
Type of Work Description: Safety - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City of Costa Mesa	2024	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618	
Project Notes	2024	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472	
General Fund: CIP Fund. Federal: SS4A Grant Funds			Totals:	\$788,090	\$0	\$0	\$0	\$788,090	\$788,090
Last Revised: 23-00 - Accepted							Total Programmed: \$788,090		

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Sakioka Dr. Street Rehabilitation							
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Sunflower Ave. to Anton Blvd	2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax			Totals:	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922
Last Revised: 23-00 - Accepted							Total Programmed: \$730,000		

TIP ID CP-12166		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Santa Ana/ Delhi Channel Multi-Use Trail							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construction of class I multi-use path from Santa Ana Ave to East city boundary.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana Ave to East city boundary	2029	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$615,680
Project Notes								
							Totals:	\$150,000 \$0 \$390,000 \$0 \$540,000 \$615,680
Last Revised: 23-00 - Accepted							Total Programmed: \$540,000	

TIP ID CP-12168		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Signal Modernization for Multi-Model Systemic Safety Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City of Costa Mesa	2025	Highways Safety Improvement Program	\$270,000	\$0	\$3,636,090	\$0	\$3,906,090	\$4,127,528
Project Notes	2025	Unfunded/Unknown	\$30,000	\$0	\$404,010	\$0	\$434,010	\$458,614
							Totals:	\$300,000 \$0 \$4,040,100 \$0 \$4,340,100 \$4,586,142
Last Revised: 23-00 - Accepted							Total Programmed: \$4,340,100	

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of												
Local Project Number: N/A	Project Title													
Additional Project IDs:	Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue													
Type of Work: Traffic Signals	Project Description													
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED						
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue	2026	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818						
Project Notes	2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653						
							2028	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
							Totals:	\$0 \$0 \$900,000 \$0 \$900,000 \$1,013,253						
Last Revised: 23-00 - Accepted							Total Programmed: \$900,000							

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Sunflower Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave	2026	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$704,245
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$65,000 \$0 \$585,000 \$0 \$650,000 \$704,245
Last Revised: 23-00 - Accepted							Total Programmed: \$650,000	

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Boulevard to Bear Street	2024	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905	
Project Notes									
Other: RMRA									
			Totals:	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Last Revised: 23-00 - Accepted							Total Programmed: \$2,570,782		

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Superior Ave. / 17th St. Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Superior Ave. at 17th St	2029	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431	
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
			Totals:	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Last Revised: 23-00 - Accepted							Total Programmed: \$700,000		

TIP ID CP-10856		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Superior Ave. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
E. 17th St. to 18th St.	2027	Unfunded/Unknown	\$33,769	\$0	\$303,915	\$0	\$337,684	\$375,828	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$33,769	\$0	\$303,915	\$0	\$337,684	\$375,828
Last Revised: 23-00 - Accepted							Total Programmed: \$337,684		

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Susan St Multi-Use Path								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to South Coast Dr, along Susan St	2029	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097	
Project Notes									
			Totals:	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097
Last Revised: 23-00 - Accepted							Total Programmed: \$420,000		

TIP ID CP-12170		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Vanguard Way/ Santa Isabel Ave Bicycle Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construct a class III bicycle boulevard on Vanguard/ Santa Isabel from Fair Dr. to Irvine Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fair Dr to Irvine Ave, along Vanguard Way/ Santa Isabel Ave	2026	Unfunded/Unknown	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Project Notes			Totals:	\$60,000	\$0	\$0	\$60,000	\$60,000
Last Revised: 23-00 - Accepted							Total Programmed: \$60,000	

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Victoria Street Improvement Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Santa Ana River to Sr-55 FWY	2027	Unfunded/Unknown	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437	
Project Notes			Totals:	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437
Unfunded: Measure M Turnback, Gas Tax								Total Programmed: \$1,500,000	
Last Revised: 23-00 - Accepted							Total Programmed: \$1,500,000		

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	W. 17th St. Widening								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to westerly city limits	2029	Unfunded/Unknown	\$0	\$40,000	\$1,200,000	\$0	\$1,240,000	\$1,480,625	
Project Notes			Totals:	\$0	\$40,000	\$1,200,000	\$0	\$1,240,000	\$1,480,625
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP								Total Programmed: \$1,240,000	
Last Revised: 23-00 - Accepted							Total Programmed: \$1,240,000		

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	W. 18th St. Storm Drain System								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Monrovia Ave. to City Limits	2028	Unfunded/Unknown	\$80,000	\$0	\$573,490	\$0	\$653,490	\$744,832	
Project Notes			Totals:	\$80,000	\$0	\$573,490	\$0	\$653,490	\$744,832
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup								Total Programmed: \$653,490	
Last Revised: 23-00 - Accepted							Total Programmed: \$653,490		

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	W. 19th St. Storm Drain System							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St.	2028	Unfunded/Unknown	\$90,000	\$0	\$733,390	\$0	\$823,390	\$940,200
Project Notes	Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup							
							Totals:	\$90,000 \$0 \$733,390 \$0 \$823,390 \$940,200
Last Revised: 23-00 - Accepted							Total Programmed: \$823,390	

TIP ID CP-10867		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Westside Improvements							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St. from Harbor to Westerly City Limits	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Project Notes	2025	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
	2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
	2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
							Totals:	\$0 \$0 \$950,000 \$0 \$950,000 \$1,025,784
Last Revised: 23-00 - Accepted							Total Programmed: \$950,000	

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wilson St. between Fairview Rd. to Santa Ana Ave	2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Project Notes	Unfunded: ATP, BCIP, General Funds							
							Totals:	\$0 \$0 \$200,000 \$0 \$200,000 \$238,810
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-11893		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Avenue to Pacific Avenue, including American Place and American Avenue	2024	State Sales Tax on Gas	\$0	\$0	\$857,000	\$0	\$857,000	\$882,710
Project Notes								
							Totals:	\$0 \$0 \$857,000 \$0 \$857,000 \$882,710
Last Revised: 23-00 - Accepted							Total Programmed: \$857,000	

Local Project Number: 16-CMSA-ACE-3804
Additional Project IDs:

Project Title
 Wilson Street Widening from College Ave to Fairview Rd

Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Project Description
 Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.

Limits
 Wilson St. between College Ave. and Fairview Rd

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920
2029	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126
Totals:		\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$23,881,046

Project Notes
 General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund

Last Revised: 23-00 - Accepted

Total Programmed: \$20,000,000

Local Project Number:
Additional Project IDs:

Project Title
 Arterial Street Rehabilitation

Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Description
 Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP)

Limits
 Various arterial streets per the City's PMP

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,236,000
2024	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,339,000
2025	Local Streets and Roads apportionments	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,273,080
2025	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,379,170
2026	Local Streets and Roads apportionments	\$0	\$0	\$1,225,000	\$0	\$1,225,000	\$1,338,591
2026	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,420,545
2027	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,463,161
2027	Local Streets and Roads apportionments	\$0	\$0	\$1,225,000	\$0	\$1,225,000	\$1,378,748
2028	Local Streets and Roads apportionments	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,449,093
2028	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,507,056
2029	Local Streets and Roads apportionments	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,492,565
2029	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,552,268
2030	Measure M2 Local Fairshare	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,598,836
2030	Local Streets and Roads apportionments	\$0	\$0	\$1,275,000	\$0	\$1,275,000	\$1,568,089
Totals:		\$0	\$0	\$17,725,000	\$0	\$17,725,000	\$19,996,202

Project Notes

Last Revised: 23-00 - Accepted

Total Programmed: \$17,725,000

Local Project Number:	Project Title
Additional Project IDs:	City Street Light LED Conversion
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve lighting of roadway	Replace City-owned street lights at various locations.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations city-wide	2025 Other \$0 \$0 \$300,000 \$0 \$300,000 \$318,270
Project Notes	
Other - Local Street Lighting Fund	Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$318,270
Last Revised: 23-00 - Accepted	Total Programmed: \$300,000

Local Project Number:	Project Title
Additional Project IDs:	Concrete Rehabilitation (City Wide)
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Concrete Rehabilitation (City Wide)
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations	2024 Other \$0 \$0 \$450,000 \$0 \$450,000 \$463,500
Project Notes	2024 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$257,500
Concrete Rehabilitation (City Wide) FY23/24:	2025 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$265,225
Other - Local Infrastructure Reserve funds	2025 Gas Tax \$0 \$0 \$225,000 \$0 \$225,000 \$238,702
	2026 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$273,182
	2026 Gas Tax \$0 \$0 \$225,000 \$0 \$225,000 \$245,864
	2027 Gas Tax \$0 \$0 \$250,000 \$0 \$250,000 \$281,377
	2027 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$281,377
	2028 Gas Tax \$0 \$0 \$250,000 \$0 \$250,000 \$289,819
	2028 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$289,819
	2029 Gas Tax \$0 \$0 \$275,000 \$0 \$275,000 \$328,364
	2029 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$298,513
	2030 Gas Tax \$0 \$0 \$275,000 \$0 \$275,000 \$338,215
	2030 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$307,468
	Totals: \$0 \$0 \$3,700,000 \$0 \$3,700,000 \$4,158,925
Last Revised: 23-00 - Accepted	Total Programmed: \$3,700,000

Local Project Number: 14-CYPR-ECP-3759	Project Title
Additional Project IDs:	FY 14/15 ARS Installation Priority 1 Project
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install ARS devices at various locations throughout the City.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations city-wide	2024 General Fund \$0 \$0 \$0 \$793 \$793 \$793
Project Notes	2024 Environmental Cleanup Program (ECP) - Tier 1 \$0 \$0 \$0 \$3,378 \$3,378 \$3,378
	Totals: \$0 \$0 \$0 \$4,171 \$4,171 \$4,171
Last Revised: 23-00 - Accepted	Total Programmed: \$4,171

Local Project Number: 15-CYPR-ECP-3799	Project Title																								
Additional Project IDs:	FY 15/16 ARS Installation Priority Project No 2																								
Type of Work: Environmental Cleanup	Project Description																								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install ARS devices at various locations throughout the City.																								
Limits	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,702</td> <td style="text-align: right;">\$9,702</td> <td style="text-align: right;">\$9,702</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,702</td> <td style="text-align: right;">\$9,702</td> <td style="text-align: right;">\$9,702</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$0	\$9,702	\$9,702	\$9,702	Totals:		\$0	\$0	\$0	\$9,702	\$9,702	\$9,702
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	General Fund	\$0	\$0	\$0	\$9,702	\$9,702	\$9,702																		
Totals:		\$0	\$0	\$0	\$9,702	\$9,702	\$9,702																		
Project Notes																									
Total Programmed: \$9,702																									

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title																								
Additional Project IDs:	FY 16/17 ARS Installation Priority Project No 3																								
Type of Work: Environmental Cleanup	Project Description																								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install ARS devices at various locations throughout the City.																								
Limits	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,832</td> <td style="text-align: right;">\$3,832</td> <td style="text-align: right;">\$3,832</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,832</td> <td style="text-align: right;">\$3,832</td> <td style="text-align: right;">\$3,832</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$0	\$3,832	\$3,832	\$3,832	Totals:		\$0	\$0	\$0	\$3,832	\$3,832	\$3,832
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	General Fund	\$0	\$0	\$0	\$3,832	\$3,832	\$3,832																		
Totals:		\$0	\$0	\$0	\$3,832	\$3,832	\$3,832																		
Project Notes																									
Total Programmed: \$3,832																									

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title																																																																								
Additional Project IDs:	Irrigation Upgrades / Water Conservation																																																																								
Type of Work: Environmental Cleanup	Project Description																																																																								
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Irrigation Upgrades / Water Conservation. Replace/upgrade irrigation systems and controllers in landscaped medians and parkways within street right-of-way.																																																																								
Limits	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$106,090</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$109,273</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$112,551</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$115,927</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$119,405</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$122,987</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$789,233</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000	2025	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	2026	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	2028	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	2029	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
2024	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000																																																																		
2025	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090																																																																		
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2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987																																																																		
Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233																																																																		
Project Notes																																																																									
Total Programmed: \$700,000																																																																									

Last Revised: 23-00 - Accepted

TIP ID CP-12149		IMPLEMENTING AGENCY Cypress, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Landscape Improvements Along Frontage Roads								
Type of Work: Aesthetics	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Landscape Improvements Along Frontage Roads								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various locations	2026	Gas Tax	\$0	\$0	\$270,000	\$0	\$270,000	\$295,036	
Project Notes	2029	Gas Tax	\$0	\$0	\$270,000	\$0	\$270,000	\$322,394	
Landscape Improvements Along Frontage Roads									
			Totals:	\$0	\$0	\$540,000	\$0	\$540,000	\$617,430
Last Revised: 23-00 - Accepted							Total Programmed: \$540,000		

TIP ID CP-12136		IMPLEMENTING AGENCY Cypress, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Orange Ave Resurfacing - OCTA PMRF								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Orange Avenue from Denni Street to Moody Street								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Orange Ave, from Denni St to Moody St	2024	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$450,000	\$0	\$450,000	\$463,500	
Other - OCTA Pavement Management Relief Fund									
			Totals:	\$0	\$0	\$650,000	\$0	\$650,000	\$669,500
Last Revised: 23-00 - Accepted							Total Programmed: \$650,000		

TIP ID CP-12137		IMPLEMENTING AGENCY Cypress, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Residential Street Resurfacing								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Slurry seal of roadway	Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP)								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Rehabilitation of City residential streets per the City's PMP	2024	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$824,000	
Project Notes	2024	Other	\$0	\$0	\$700,000	\$0	\$700,000	\$721,000	
FY23/24 - Other: Local Infrastructure Reserve funds	2025	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$848,720	
	2025	Gas Tax	\$0	\$0	\$700,000	\$0	\$700,000	\$742,630	
	2026	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$874,182	
	2026	Gas Tax	\$0	\$0	\$750,000	\$0	\$750,000	\$819,545	
	2027	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$900,407	
	2027	Gas Tax	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132	
	2028	Gas Tax	\$0	\$0	\$800,000	\$0	\$800,000	\$927,419	
	2028	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$927,419	
	2029	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242	
	2029	Gas Tax	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242	
	2030	Gas Tax	\$0	\$0	\$850,000	\$0	\$850,000	\$1,045,393	
	2030	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$983,899	
			Totals:	\$0	\$0	\$10,950,000	\$0	\$10,950,000	\$12,369,230
Last Revised: 23-00 - Accepted							Total Programmed: \$10,950,000		

Local Project Number:	Project Title
Additional Project IDs:	Street tree planting
Type of Work: Aesthetics	Project Description
Type of Work Description: Aesthetics - Landscaping of roadway	Street tree planting
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations	2024 Other \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Project Notes	2025 Other \$0 \$0 \$100,000 \$0 \$100,000 \$106,090
Other - Local Infrastructure Reserve	2026 Other \$0 \$0 \$100,000 \$0 \$100,000 \$109,273
	2027 Other \$0 \$0 \$100,000 \$0 \$100,000 \$112,551
	2028 Other \$0 \$0 \$100,000 \$0 \$100,000 \$115,927
	2029 Other \$0 \$0 \$100,000 \$0 \$100,000 \$119,405
	2030 Other \$0 \$0 \$100,000 \$0 \$100,000 \$122,987
	Totals: \$0 \$0 \$700,000 \$0 \$700,000 \$789,233

Last Revised: 23-00 - Accepted Total Programmed: \$700,000

Local Project Number:	Project Title
Additional Project IDs:	Traffic Signal / Striping Improvements at various locations
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Traffic Signal / Striping Improvements at various locations
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations	2024 Measure M2 Local Fairshare \$0 \$0 \$250,000 \$0 \$250,000 \$257,500
Project Notes	2025 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$132,612
Traffic Signal and Striping Improvements	2026 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$136,591
	2027 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$140,689
	2028 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$144,909
	2029 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$149,257
	2030 Measure M2 Local Fairshare \$0 \$0 \$125,000 \$0 \$125,000 \$153,734
	Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,115,292

Last Revised: 23-00 - Accepted Total Programmed: \$1,000,000

Local Project Number:	Project Title
Additional Project IDs:	Traffic Signal Timing
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Update and/or adjust traffic signal timing
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City-wide	2027 Other \$0 \$0 \$0 \$250,000 \$250,000 \$250,000
Project Notes	2028 Other \$0 \$0 \$0 \$250,000 \$250,000 \$250,000
Other - Local Street Lighting District funds	
	Totals: \$0 \$0 \$0 \$500,000 \$500,000 \$500,000

Last Revised: 23-00 - Accepted Total Programmed: \$500,000

Local Project Number:	Project Title							
Additional Project IDs:	Upgrade Traffic Monitoring Camera Infrastructure							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade Traffic Monitoring Camera Infrastructure							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2024	Measure M2 Local Fairshare	\$0	\$0	\$110,000	\$0	\$110,000	\$113,300
Project Notes Upgrade Traffic Monitoring Camera Infrastructure	2027	Measure M2 Local Fairshare	\$0	\$0	\$110,000	\$0	\$110,000	\$123,806
	2028	Measure M2 Local Fairshare	\$0	\$0	\$110,000	\$0	\$110,000	\$127,520
	2029	Measure M2 Local Fairshare	\$0	\$0	\$110,000	\$0	\$110,000	\$131,346
	Totals:		\$0	\$0	\$440,000	\$0	\$440,000	\$495,972

Last Revised: 23-00 - Accepted Total Programmed: \$440,000

Local Project Number:	Project Title							
Additional Project IDs:	Upgrade Traffic System Software and Components							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade Traffic System Software and Components							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2024	Other	\$0	\$0	\$700,000	\$0	\$700,000	\$721,000
Project Notes Upgrade Traffic System Software and Components - Street Lighting Funds	2025	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135
	2026	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$163,909
	2027	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826
	2028	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891
	2029	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$179,108
	2030	Other	\$0	\$0	\$150,000	\$0	\$150,000	\$184,481
Totals:		\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,750,350	

Last Revised: 23-00 - Accepted Total Programmed: \$1,600,000

Local Project Number:	Project Title							
Additional Project IDs:	Upgrade/Provide Smart Adaptive Timing Controls							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Installation/integration of smart adaptive controls							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations	2024	Other	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Project Notes Other - Local Street Lighting Funds	2025	Other	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2026	Other	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
	2027	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
	2028	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
	2029	Other	\$0	\$0	\$350,000	\$0	\$350,000	\$417,918
	2030	Other	\$0	\$0	\$350,000	\$0	\$350,000	\$430,456
Totals:		\$0	\$0	\$1,725,000	\$0	\$1,725,000	\$1,990,331	

Last Revised: 23-00 - Accepted Total Programmed: \$1,725,000

TIP ID CP-12146		IMPLEMENTING AGENCY Cypress, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Vehicle Pre-Emption Device (Pandemic Recovery)								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Vehicle Pre-Emption Device (Pandemic Recovery)								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various Locations	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
Project Notes	2026	General Fund	\$0	\$0	\$400,000	\$0	\$400,000	\$437,091	
Vehicle Pre-Emption Device (Pandemic Recovery)			Totals:	\$0	\$0	\$500,000	\$0	\$500,000	\$543,181
Last Revised: 23-00 - Accepted							Total Programmed: \$500,000		

TIP ID CP-11593		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1329 FY22 Annual Residential Roadway Resurfacing							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate non-arterial streets including residential, residential collector and collector streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Specific streets within Lantern Village area and Capistrano Beach			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover to FY23/24. Added additional funding of \$1,000,998 approved by CC in FY22/23 from City GF.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11543		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1332 FY22 Citywide Storm Drain Improvements - Design							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Update to the City's Master Plan of Drainage to identify and prioritize needed improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Program			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Carryover to FY23/24. Reflect CC approved additional funding of \$176,000 from FY22/23.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11557		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1337 FY23 Annual Residential Roadway Resurfacing							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate non-arterial streets including residential, residential collector and collector streets.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Specific streets within Lantern Village area			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Other: Pavement Management Relief Program to fund \$200,000 of the Violet Lantern Street Improvement Program (a component of the FY23 Annual Residential Resurfacing Project). Resolution No. 22-03-01-02 FY23/24: Carryover project								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11558		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1338 FY23 Residential Slurry Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Preventative maintenance treatment on various residential streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations in Lantern District and Capistrano Beach								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY23/24: Carryover Project								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11530		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1339 Citywide Storm Drain Repairs							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Runoff Diversion	To fund storm drain repairs Citywide including storm drain lining work, repairs, assessments and debris and obstruction removal							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Project Notes	2025	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
CIP#1331 reflects funding from FY22-FY28	2026	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
CIP#1339 reflects funding from FY23-FY29	2027	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
FY23/24: Close out CIP#1331. Carryover	2028	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
CIP#1339 to FY23/24	2029	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
	Totals:	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,332,492	
Last Revised: 23-00 - Accepted							Total Programmed: \$1,200,000	

TIP ID CP-11595		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1340 FY 22 Doheny Village Connectivity - DESIGN							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	Design of the Doheny Village Connectivity Improvements							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Doheny Park Road and Coast Highway								
Project Notes	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY23/24: Carryover project								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11545		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1342 Roadway Rehabilitation and Repairs - DESIGN							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Design project to support the ongoing street rehabilitation and maintenance programs							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Program	2024	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2025	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
#1334 reflects FY22-FY28 funding #1342 reflects	2026	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
FY23-FY29 funding FY23/24: Close out CIP#1334;	2027	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Carryover CIP#1342 to FY23/24	2028	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2029	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	Totals:	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000	

TIP ID CP-11854		IMPLEMENTING AGENCY	Dana Point, City of					
Local Project Number: 22-OCTA-TSP-4024	Project Title							
Additional Project IDs: 22-OCTA-TSP-4025	#1347 FY22 Project P Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Optimizing timing and coordination of traffic signals for 2 project locations in Dana Point							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
1) Golden Lantern/Moulton Parkway (6 DP intersections) and 2) Crown Valley Parkway (3 DP Intersections)								
Project Notes								
Resolution NO. 21-10-19-01. This regional project is led by OCTA with the City as a partner providing match funding. FY23/24: Carryover Project								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11856		IMPLEMENTING AGENCY	Dana Point, City of					
Local Project Number:	Project Title							
Additional Project IDs:	#1351: Stonehill Drive Street Widening and Improvement Project							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Addition of a third lane on Stonehill Drive to mitigate traffic impacts							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Stonehill Drive from Del Obispo Street to the San Juan Creek Channel	2024	General Fund	\$225,000	\$0	\$0	\$0	\$225,000	\$225,000
	2025	General Fund	\$0	\$0	\$2,580,000	\$0	\$2,580,000	\$2,737,122
Project Notes								
Updated funding for FY23/24 and FY24/25 for Stonehill Widening Project								
Last Revised: 23-00 - Accepted							Total Programmed: \$2,805,000	

TIP ID CP-12113		IMPLEMENTING AGENCY	Dana Point, City of					
Local Project Number:	Project Title							
Additional Project IDs:	#1352: FY24 Annual Residential Roadway Resurfacing							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate non-arterial streets including residential, residential collector and collector streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$952,976	\$0	\$952,976	\$981,565
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$852,232	\$0	\$852,232	\$877,799
Funding is project specific for FY24.	2024	General Fund	\$0	\$0	\$975,019	\$0	\$975,019	\$1,004,270
	2024	Local Streets and Roads apportionments	\$0	\$0	\$819,773	\$0	\$819,773	\$844,366
Last Revised: 23-00 - Accepted							Total Programmed: \$3,600,000	

TIP ID CP-12118		IMPLEMENTING AGENCY	Dana Point, City of					
Local Project Number:	Project Title							
Additional Project IDs:	#1353: FY 24 Residential Slurry Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project will implement preventative maintenance treatment activities on identified roadways to extend pavement life.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes								
Funding is project specific for FY24.								
Last Revised: 23-00 - Accepted							Total Programmed: \$500,000	

TIP ID CP-12128		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1354: Violet Lantern Storm Drain Improvements-Construction								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Runoff Diversion	This project will address storm drain system deficiencies and necessary upgrades								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
The intersection of Robles Drive and Violet Lantern	2024	General Fund	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500	
Project Notes			Totals:	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
Last Revised: 23-00 - Accepted							Total Programmed: \$350,000		

TIP ID CP-12122		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1357: Citywide Storm Drain Repairs								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Runoff Diversion	Project will fund Citywide storm drain maintenance and repairs								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000		

TIP ID CP-12116		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1358: FY24 Calle Real and Calle Portola Storm Drain Improvements								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Project will address storm drain infrastructure deficiencies and improvements with the construction of a below grade storm drain								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Calle Real and Calle Portola area of Capistrano Beach	2024	General Fund	\$0	\$0	\$3,446,000	\$0	\$3,446,000	\$3,549,380	
Project Notes			Totals:	\$0	\$0	\$3,446,000	\$0	\$3,446,000	\$3,549,380
Last Revised: 23-00 - Accepted							Total Programmed: \$3,446,000		

TIP ID CP-12129		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1359: Water Quality Diversion Repair and Maintenance								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	The project will fund as needed maintenance and repairs to Water Quality Diversion and Trash Separation Units								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250	
Project Notes			Totals:	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Last Revised: 23-00 - Accepted							Total Programmed: \$75,000		

TIP ID CP-12125		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1360: Traffic Safety Repairs and Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	The project will implement improvements which enhance traffic safety and reduce accidents throughout the City							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Project Notes	Funding is project specific for FY24.							
							Totals:	\$0 \$0 \$150,000 \$0 \$150,000 \$154,500
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-12114		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1361: FY25 Annual Residential Roadway Resurfacing							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	To rehabilitate non-arterial streets including residential, residential collector and collector streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2025	General Fund	\$0	\$0	\$1,507,474	\$0	\$1,507,474	\$1,599,279
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$884,322	\$0	\$884,322	\$938,177
Funding for FY25 is project specific.	2025	Gas Tax	\$0	\$0	\$972,036	\$0	\$972,036	\$1,031,233
	2025	Local Streets and Roads apportionments	\$0	\$0	\$836,168	\$0	\$836,168	\$887,091
							Totals:	\$0 \$0 \$4,200,000 \$0 \$4,200,000 \$4,455,780
Last Revised: 23-00 - Accepted							Total Programmed: \$4,200,000	

TIP ID CP-12115		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1362: FY25 Arterial Roadway Slurry							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal preventative maintenance treatment on identified arterial streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2025	General Fund	\$0	\$0	\$350,000	\$0	\$350,000	\$371,315
Project Notes	2026	General Fund	\$0	\$0	\$800,000	\$0	\$800,000	\$874,182
Project funding identified for FY25-FY30	2027	General Fund	\$0	\$0	\$700,000	\$0	\$700,000	\$787,856
	2028	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$695,564
	2029	General Fund	\$0	\$0	\$900,000	\$0	\$900,000	\$1,074,647
	2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
							Totals:	\$0 \$0 \$3,450,000 \$0 \$3,450,000 \$3,926,551
Last Revised: 23-00 - Accepted							Total Programmed: \$3,450,000	

TIP ID CP-12119		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	#1363: FY25 Residential Roadway Slurry							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	The project will implement preventative maintenance treatment activities on identified roadways to extend pavement lifecycle							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2025	General Fund	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Project Notes	Funding is project specific for FY25							
							Totals:	\$0 \$0 \$400,000 \$0 \$400,000 \$424,360
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000	

TIP ID CP-12117		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1364: FY25 Doheny Village Connectivity-Construction								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Project will provide 1,400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH connector. Will include improved pedestrian and bike connectivity through Coast Highway.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Doheny Park Road and Coast Highway	2025	General Fund	\$0	\$0	\$859,000	\$0	\$859,000	\$911,313	
Project Notes	2025	Other	\$0	\$0	\$1,870,000	\$0	\$1,870,000	\$1,983,883	
FY25 Project with City funds and Other Funds									
			Totals:	\$0	\$0	\$2,729,000	\$0	\$2,729,000	\$2,895,196
Last Revised: 23-00 - Accepted							Total Programmed: \$2,729,000		

TIP ID CP-12123		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1365: Citywide Storm Drain Repairs								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Runoff Diversion	The project will fund Citywide storm drain maintenance and repairs								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	
Project Notes									
Funding is project specific for FY25									
			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000		

TIP ID CP-12130		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1366: Water Quality Diversion Repair and Diversion								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	The project will fund as needed maintenance and repairs to Water Quality Diversion and Trash Separation Units								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568	
Project Notes									
Funding is project specific for FY25.									
			Totals:	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568
Last Revised: 23-00 - Accepted							Total Programmed: \$75,000		

TIP ID CP-12126		IMPLEMENTING AGENCY Dana Point, City of							
Local Project Number:	Project Title								
Additional Project IDs:	#1367: Traffic Safety Repairs and Improvements								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Other	This project will implement improvements which enhance traffic safety and reduce accidents throughout the City.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135	
Project Notes									
Funding is project specific for FY25.									
			Totals:	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000		

TIP ID CP-11597		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadway Rehabilitation - Stonehill Drive												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Asphalt and concrete repairs and placement of asphalt overlay												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Niguel Road to Golden Lantern	2029	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,791,078					
Project Notes													
							Totals:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,791,078
Last Revised: 23-00 - Accepted							Total Programmed: \$1,500,000						

TIP ID CP-11598		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadway Slurry Program - Coast Highway												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Slurry seal of roadway	Preventative maintenance treatment project on Coast Highway												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Doheny Park Road to City limits	2029	Unfunded/Unknown	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242					
Project Notes													
							Totals:	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242
Last Revised: 23-00 - Accepted							Total Programmed: \$800,000						

TIP ID CP-11256		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadway Slurry Program - Pacific Coast Highway												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal maintenance and isolated asphalt repairs												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Green Lantern to Del Obispo St.	2029	Unfunded/Unknown	\$0	\$0	\$900,000	\$0	\$900,000	\$1,074,647					
Project Notes													
							Totals:	\$0	\$0	\$900,000	\$0	\$900,000	\$1,074,647
Last Revised: 23-00 - Accepted							Total Programmed: \$900,000						

TIP ID CP-11258		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadway Slurry Program - Selva Road												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Preventative maintenance treatment on Selva Road												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Pacific Coast Highway to Stonehill Dr.	2028	Unfunded/Unknown	\$0	\$0	\$600,000	\$0	\$600,000	\$695,564					
Project Notes													
							Totals:	\$0	\$0	\$600,000	\$0	\$600,000	\$695,564
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000						

TIP ID CP-11259		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadway Slurry Seal Program - Niguel Road												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Slurry seal of roadway	Preventative maintenance treatment for Niguel Road												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Pacific Coast Highway to Camino del Avion	2029	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0					
Project Notes	Project projected for FY28/29. Budget TBD.												
							Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0						

TIP ID CP-10588		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadways - Golden Lantern												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation and maintenance of arterial corridor												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Stonehill to Dana Point Harbor Drive	2029	Unfunded/Unknown	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242					
Project Notes													
							Totals:	\$0	\$0	\$800,000	\$0	\$800,000	\$955,242
Last Revised: 23-00 - Accepted							Total Programmed: \$800,000						

TIP ID CP-10589		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Arterial Roadways - Stonehill												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation and maintenance of arterial corridor												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
San Juan Creek Bridge to Niguel Road.	2027	Unfunded/Unknown	\$0	\$0	\$2,375,000	\$0	\$2,375,000	\$2,673,083					
Project Notes													
							Totals:	\$0	\$0	\$2,375,000	\$0	\$2,375,000	\$2,673,083
Last Revised: 23-00 - Accepted							Total Programmed: \$2,375,000						

TIP ID CP-10592		IMPLEMENTING AGENCY Dana Point, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Blue Lantern Median												
Type of Work: Aesthetics	Project Description												
Type of Work Description: Aesthetics - Landscaping of roadway	Repair and beautification of existing medians.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
PCH and La Cresta Drive	2027	Unfunded/Unknown	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132					
Project Notes													
							Totals:	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132
Last Revised: 23-00 - Accepted							Total Programmed: \$750,000						

Local Project Number:	Project Title
Additional Project IDs:	Citywide Storm Drain Repairs
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Runoff Diversion	The project will fund storm drain maintenance and repairs.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2026 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$218,545
Project Notes	2027 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$225,102
Project Funding for FY26-FY30	2028 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$231,855
	2029 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$238,810
	2030 General Fund \$0 \$0 \$200,000 \$0 \$200,000 \$245,975
	Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,160,287
Total Programmed: \$1,000,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Citywide Storm Drain-New Facilities
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Runoff Diversion	Construction of new Citywide Storm Drain Facilities
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2026 General Fund \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,639,090
Project Notes	2027 General Fund \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,813,772
Carryover Project to FY23/24 with updated funding in later years. Citywide Project. No mapping.	2029 General Fund \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,791,078
	Totals: \$0 \$0 \$5,500,000 \$0 \$5,500,000 \$6,243,940
Total Programmed: \$5,500,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Coast Highway landscaping and safety improvements
Type of Work: Aesthetics	Project Description
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	Landscaping of roadway. Beautification and safety improvements
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Coast Highway between southern City limits and Doheny Park Road	2029 Unfunded/Unknown \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,985,131
Project Notes	Totals: \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,985,131
Total Programmed: \$2,500,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Complete Street Bike Improvements: Pacific Coast Highway
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - New bike route	Complete street improvements along PCH corridor area in Dana Point including connectivity at Doheny Park Road and I-5 bridge access and beautification. Engineering will be performed in-house and does not have a discrete budget.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Camino Capistrano to Northern City limits. Various sections	2028 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,477,822
Project Notes	2029 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,582,157
	Totals: \$0 \$0 \$6,000,000 \$0 \$6,000,000 \$7,059,979
Total Programmed: \$6,000,000	

Last Revised: 23-00 - Accepted

Local Project Number: 16-DPNT-CBT-3823

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - New Service

Limits

Citywide

Project Notes

Funding added for FY23/24 and FY24/25 reflects the original Project V amounts approved within the original Cooperative Agreement and are estimated amounts for the additional two grant terms approved by OCTA. The actual amounts will vary based on actual costs and roll over funding.

Project Title

Dana Point Trolley-Project V 2016

Project Description

Expand current PCH Trolley Service by adding stops at Costco, Ralphs and Albertsons Shopping Center, Senior Center and Community Center, providing connections to cities of San Juan Capistrano.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424
2024	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2025	Other	\$0	\$0	\$0	\$15,996	\$15,996	\$15,996
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$129,424	\$129,424	\$129,424
Totals:		\$0	\$0	\$0	\$290,840	\$290,840	\$290,840

Last Revised: 23-00 - Accepted

Total Programmed: \$290,840

TIP ID CP-10608

IMPLEMENTING AGENCY Dana Point, City of

Local Project Number: 18-DPNT-CBT-3911

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

Funding for FY24/25 and FY25/26 reflects Project V funding based upon the original Cooperative Agreements for the two additional service years added to the grant term. These figures represent estimates assuming actual expenditures and roll over amounts. Actual figures are updated after FY21/22 Invoice Reimbursement is completed

Project Title

Dana Point Trolley-Project V 2018 Continuity/Expansion/Weekend Service

Project Description

Summer and early Fall season trolley to benefit community based transit

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	General Fund	\$0	\$0	\$0	\$231,115	\$231,115	\$231,115
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$582,096	\$582,096	\$582,096
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2025	General Fund	\$0	\$0	\$0	\$235,417	\$235,417	\$235,417
2026	General Fund	\$0	\$0	\$0	\$263,211	\$263,211	\$263,211
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
Totals:		\$0	\$0	\$0	\$2,411,839	\$2,411,839	\$2,411,839

Last Revised: 23-00 - Accepted

Total Programmed: \$2,411,839

Local Project Number: 20-DPNT-CBT-3959

Project Title

Dana Point Trolley-Project V 2020

Additional Project IDs:

Type of Work: Transit

Project Description

Type of Work Description: Transit - Operations and Maintenance

Continuity of trolley service

Limits

Citywide

Project Notes

New Project V effective FY21/22. OCTA Board of Director's approval on 4/13/20. City preparing wrap up items owed to OCTA related to this award. Funding for FY27/28 reflects original funding amount approved within the City's original 2019 Project V funding application. One additional year has been added to the schedule (as the original start date of this program would have been FY21/22). Amounts are estimated based on actual expenditures and roll over funding. Cooperative Agreement has not been approved to date (May 2023).

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$205,569	\$205,569	\$205,569
2024	General Fund	\$0	\$0	\$0	\$22,841	\$22,841	\$22,841
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2025	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2026	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2027	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2028	General Fund	\$0	\$0	\$0	\$378,202	\$378,202	\$378,202
2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
Totals:		\$0	\$0	\$0	\$3,941,218	\$3,941,218	\$3,941,218

TIP ID CP-10612		IMPLEMENTING AGENCY
Local Project Number: 14-DPNT-CBT-3742		Project Title
Additional Project IDs:		Dana Point/Harbor Trolley-Project V 2014
Type of Work: Transit		Project Description
Type of Work Description: Transit - Operations and Maintenance		Summer season trolley and shuttle program to benefit community based transit
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide		
Project Notes		
Funding for FY21/22 and FY22/23 has been entered in the funding amounts approved within the original Cooperative Agreement for the 2 additional service years added to the City of Dana Point's grant term. The actual amounts may differ after actual Project V reimbursements are paid and funding balances are rolled over. Actual grant fund balances will be updated upon completion of the FY21/22 Reimbursement Review.		
		Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-10614		IMPLEMENTING AGENCY
Local Project Number:		Project Title
Additional Project IDs:		Del Obispo Street Corridor Improvements (new and existing)
Type of Work: Aesthetics		Project Description
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements		Enhanced median beautification & landscaping improvements
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Del Obispo from Blue Fin to PCH		2028 Unfunded/Unknown \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,898,185
Project Notes		
		Totals: \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,898,185
Last Revised: 23-00 - Accepted		Total Programmed: \$2,500,000

TIP ID CP-10617		IMPLEMENTING AGENCY
Local Project Number:		Project Title
Additional Project IDs:		Doheny Park Road
Type of Work: Road Maintenance		Project Description
Type of Work Description: Road Maintenance - Reconstruction of roadway		Complete street reconstruction and pavement rehabilitation in addition to beautification, median improvements and pedestrian/bicycle improvements in Capistrano Beach.
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Northerly City limits to Las Vegas		2029 Unfunded/Unknown \$0 \$0 \$7,000,000 \$0 \$7,000,000 \$8,358,366
Project Notes		
		Totals: \$0 \$0 \$7,000,000 \$0 \$7,000,000 \$8,358,366
Last Revised: 23-00 - Accepted		Total Programmed: \$7,000,000

TIP ID CP-10618		IMPLEMENTING AGENCY
Local Project Number:		Project Title
Additional Project IDs:		Doheny Village Improvements-Phase II
Type of Work: Road Maintenance		Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Rehabilitation of pavement on streets and alleyways surrounding Doheny Park Road
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Doheny Village		2028 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,477,822
Project Notes		2029 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,582,157
		Totals: \$0 \$0 \$6,000,000 \$0 \$6,000,000 \$7,059,979
Last Revised: 23-00 - Accepted		Total Programmed: \$6,000,000

TIP ID CP-10623		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Litter Capture Units Catch Basin							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Water Quality/Storm Drain BMP							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
Carryover project to FY23/24								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-10625		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Litter Capture Units-Trash Separation Units							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	Water Quality/Storm Drain BMP							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263
Project Notes			Totals:	\$0	\$0	\$1,500,000	\$0	\$1,500,000 \$1,688,263
Last Revised: 23-00 - Accepted							Total Programmed: \$1,500,000	

TIP ID CP-10626		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	PCH Medians/Parkway, Phase IV							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	Beautification and safety improvements. Construction of additional medians along PCH for the purposes of traffic calming, safety and beautification.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
PCH from Niguel Road to northern City limit	2028	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
Project Notes			Totals:	\$0	\$0	\$2,000,000	\$0	\$2,000,000 \$2,318,548
Last Revised: 23-00 - Accepted							Total Programmed: \$2,000,000	

TIP ID CP-10586		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	PCH-Slurry Seal							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal and curb/median replacement.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
PCH from Green Lantern to City limits	2030	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,229,874
Project Notes			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000 \$1,229,874
Last Revised: 23-00 - Accepted							Total Programmed: \$1,000,000	

TIP ID CP-12120		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Roadway Slurry: FY26-FY30							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Project will implement preventative maintenance treatment activities on identified roadways to extend pavement life							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Project Notes	2027	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
Funding identified for projects in FY26-FY30	2028	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	2030	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
	Totals:		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,153,483
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-12121		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	San Juan Creek Diversion at Del Obispo Park							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Runoff Diversion	This project is intended to decrease nuisance water and bacteria loads by constructing a structural Best Management Practice (BMP)							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Del Obispo Park	2027	General Fund	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132
Project Notes								
Funding is project specific for FY27	Totals:		\$0	\$0	\$750,000	\$0	\$750,000	\$844,132
Last Revised: 23-00 - Accepted		Total Programmed: \$750,000						

TIP ID CP-10627		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	San Juan Creek L01S02 Subwatershed Storm Drain BMP's							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Runoff Diversion	N/A							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Water Quality/Storm Drain BMP's	2028	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
Project Notes								
	Totals:		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-10629		IMPLEMENTING AGENCY Dana Point, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Sea Terrace Park, Phase II (Road and Parking Lot)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation for service access road (County/City/Fire) and parking lot improvements and rehabilitation. Parking lot serves both the City park and also overflow for Salt Creek Beach.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sea Terrace Park between PCH and Niguel Road	2029	Unfunded/Unknown	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,985,131
Project Notes								
	Totals:		\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,985,131
Last Revised: 23-00 - Accepted		Total Programmed: \$2,500,000						

Local Project Number:	Project Title
Additional Project IDs:	Traffic Safety Repairs and Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Other	This project will implement improvements which enhance traffic safety and reduce accidents throughout the City
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2026 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$163,909
Project Notes	2027 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$168,826
Project funding for FY26-FY30.	2028 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$173,891
	2029 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$179,108
	2030 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$184,481
	Totals: \$0 \$0 \$750,000 \$0 \$750,000 \$870,215
Total Programmed: \$750,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Water Quality Diversion Repair and Maintenance
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	The project will fund as needed maintenance and repairs to Water Quality Diversion and Trash Separation Units
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2026 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$81,955
Project Notes	2027 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$84,413
Project funding for FY26-FY30.	2028 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$86,946
	2029 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$89,554
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$342,868
Total Programmed: \$300,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	City-Wide Signal Timing Maintenance
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	City-Wide Timing Maintenance Project on as needed basis. This project is an integral part of the City's continuing effort to ease congestion, reduce delay and improve traffic flow.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City-Wide Signal Timing Maintenance	2024 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
Project Notes	2025 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2026 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2027 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2028 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2029 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	2030 Measure M2 Local Fairshare \$50,000 \$0 \$0 \$0 \$50,000 \$50,000
	Totals: \$350,000 \$0 \$0 \$0 \$350,000 \$350,000
Total Programmed: \$350,000	
Last Revised: 23-00 - Accepted	

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Citywide Arterial Roadway Rehabilitation Projects
Project Description
 This project will remove and reconstruct deteriorated roadway and improve medians, curb and gutter, pedestrian ramps, driveways and adjust utility access portals.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2025	Local Streets and Roads apportionments	\$0	\$0	\$0	\$0	\$0	\$0
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$655,636
	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727
	2026	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$60,100
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,345,000	\$0	\$1,345,000	\$1,469,718
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,345,000	\$0	\$1,345,000	\$1,513,809
	2027	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$675,305
	2027	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509
	2027	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$61,903
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,245,000	\$0	\$1,245,000	\$1,443,296
	2028	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$63,760
	2028	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
	2028	General Fund	\$0	\$0	\$400,000	\$0	\$400,000	\$463,710
	2029	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$65,673
	2029	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,194,052
	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,445,000	\$0	\$1,445,000	\$1,725,406
	2029	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
	2030	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$67,643
	2030	Measure M2 Local Fairshare	\$0	\$0	\$1,345,000	\$0	\$1,345,000	\$1,654,180
	2030	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,229,874
	2030	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$368,962
	Totals:		\$0	\$0	\$14,100,000	\$0	\$14,100,000	\$16,329,347

Last Revised: 23-00 - Accepted

Total Programmed: \$14,100,000

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
 Citywide Signal Re-Timing
Project Description
 The Re-timing of all 55 traffic signals City-Wide.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2024	Air Quality Management District	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
	2024	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$25,750
	2027	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$28,138
	2027	Air Quality Management District	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2030	Air Quality Management District	\$0	\$0	\$175,000	\$0	\$175,000	\$215,228
	2030	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$30,747
	Totals:		\$0	\$0	\$600,000	\$0	\$600,000	\$677,077

Last Revised: 23-00 - Accepted

Total Programmed: \$600,000

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Citywide Traffic Signal Communication & Fiber Optic Maintenance
Project Description
 Maintenance of the City's Traffic Signal Communication Fiber Optic Network

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
	2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2028	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	2029	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
	2030	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494
	Totals:		\$0	\$0	\$350,000	\$0	\$350,000	\$394,617

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

TIP ID CP-12100

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Edinger - Euclid to Harbor
Project Description
 This project will improve the arterial by resurfacing the street with asphalt concrete from curb to curb. This project will also replace curb & gutter, bus pads, pedestrian ramps and sidewalk panels that are damaged or are not ADA compliant.

Limits
 Edinger Avenue from Euclid Street to Harbor Blvd
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$85,000	\$0	\$0	\$0	\$85,000	\$85,000
2025	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540
2025	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900
2025	Measure M2 Local Fairshare	\$0	\$0	\$645,000	\$0	\$645,000	\$684,280
2025	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$58,350
Totals:		\$85,000	\$0	\$2,300,000	\$0	\$2,385,000	\$2,525,070

Last Revised: 23-00 - Accepted

Total Programmed: \$2,385,000

TIP ID CP-12103

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number: 12-OCTA-TSP-3625
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Edinger Ave Traffic Signal Synchronization
Project Description
 This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Huntington Beach, Westminster, Fountain Valley and Santa Ana with OCTA taking the lead agency role.

Limits
 Edinger and Bolsa Chica to Edinger and Auto Mall
Project Notes
 Budgets shown represents City's MATCH funding commitment for this competitive grant project.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$39,695	\$0	\$39,695	\$40,886
Totals:		\$0	\$0	\$39,695	\$0	\$39,695	\$40,886

Last Revised: 23-00 - Accepted

Total Programmed: \$39,695

TIP ID CP-12107

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number: 22-LHAB-TSP-4023
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Euclid Signal Synchronization (City of La Habra lead agency)
Project Description
 This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of La Habra, Fullerton, Anaheim, Garden Grove, Santa Ana, and Fountain Valley, with La Habra taking the lead agency role.

Limits
 Euclid Street from I-405 SB Ramps to La Habra Boulevard
Project Notes
 Budgets shown represent City's MATCH funding commitment for this competitive grant project.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$170,000	\$0	\$170,000	\$175,100
Totals:		\$0	\$0	\$170,000	\$0	\$170,000	\$175,100

Last Revised: 23-00 - Accepted

Total Programmed: \$170,000

TIP ID CP-12102		IMPLEMENTING AGENCY Fountain Valley, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Euclid/Condor & Talbert/Bushard Sig MODIFICATIONS							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will provide improvements to existing traffic signals at Euclid/Condor and Talbert/Bushard							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid/Condor and Talbert/Bushard	2024	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Project Notes								
							Totals:	\$0 \$0 \$150,000 \$0 \$150,000 \$154,500
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-12096		IMPLEMENTING AGENCY Fountain Valley, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Magnolia - Edinger to Heil (Westminster Lead)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project is a collaborative effort between the City of Fountain Valley and Westminster, where the City of Westminster is taking the lead role. This project will improve the arterial by resurfacing the street with asphalt concrete from curb to							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Magnolia Street from Edinger Avenue to Heil Avenue	2024	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Project Notes								
							Totals:	\$0 \$0 \$250,000 \$0 \$250,000 \$257,500
Last Revised: 23-00 - Accepted							Total Programmed: \$250,000	

TIP ID CP-12092		IMPLEMENTING AGENCY Fountain Valley, City of						
Local Project Number: 16-FVLY-TSP-3795	Project Title							
Additional Project IDs:	Magnolia TSSP							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Fullerton, Anaheim, Stanton, Garden Grove, Westminster, Fountain Valley and Huntington Beach with OCTA taking the lead agency role.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Magnolia from Banning Ave to W Commonwealth Ave	2024	Measure M2 Local Fairshare	\$0	\$0	\$16,788	\$0	\$16,788	\$17,292
Project Notes								
Budgets shown represents City's MATCH funding commitment for this competitive grant project.								
							Totals:	\$0 \$0 \$16,788 \$0 \$16,788 \$17,292
Last Revised: 23-00 - Accepted							Total Programmed: \$16,788	

TIP ID CP-12108		IMPLEMENTING AGENCY Fountain Valley, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Slater Ave TSSP							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Irvine, Santa Ana, and Fountain Valley and City of Irvine taking the lead agency role.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Slater and Magnolia to Barranca and Aston/Flight	2024	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Project Notes								
Budgets shown represents City's MATCH funding commitment for this competitive grant project.								
							Totals:	\$0 \$0 \$150,000 \$0 \$150,000 \$154,500
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-12106

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number: 19-IRVN-TSP-3937
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits
 Talbert and Walmart to MacArthur SR-55 Off-Ramp
Project Notes
 OCTA Lead Talbert RTSSP/MacArthur. Budgets shown represents City's MATCH funding commitment for this competitive grant project.

Project Title
 Talbert Ave TSSP
Project Description
 This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Huntington Beach, Fountain Valley and Santa Ana with OCTA taking the lead agency role.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$62,208	\$0	\$62,208	\$64,074
Totals:		\$0	\$0	\$62,208	\$0	\$62,208	\$64,074

Last Revised: 23-00 - Accepted

Total Programmed: \$62,208

TIP ID CP-12095

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment
Limits
 Citywide
Project Notes

Project Title
 Traffic Signal System Equipment Improvements Citywide
Project Description
 This project will provide, install, and replace aging traffic signal system equipment including controllers, switches, CCTV, etc ... citywide.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$675,305
Totals:		\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,293,305

Last Revised: 23-00 - Accepted

Total Programmed: \$1,200,000

TIP ID CP-12104

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number: 11-OCTA-TSP-3558
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits
 Warner Avenue and PCH to Warner and Pullman Street
Project Notes
 Budgets shown represents City's MATCH funding commitment for this competitive grant project.

Project Title
 Warner Ave TSSP
Project Description
 This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Huntington Beach, Fountain Valley and Santa Ana with OCTA taking the lead agency role.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$65,416	\$0	\$65,416	\$67,378
Totals:		\$0	\$0	\$65,416	\$0	\$65,416	\$67,378

Last Revised: 23-00 - Accepted

Total Programmed: \$65,416

TIP ID CP-12098

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number:	Project Title						
Additional Project IDs:	Warner Avenue & Ellis Avenue (from Brookhurst St to Bushard St)						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will improve the arterials by resurfacing the street with asphalt concrete from curb to curb. This project will also replace curb & gutter, bus pads, pedestrian ramps and sidewalk panels that are damaged or are not ADA compliant.						
Limits Warner Ave (from Brookhurst St to Bushard St) and Ellis Ave (from Brookhurst St to Bushard St)	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Project Notes	2024	Other	\$0	\$0	\$55,000	\$0	\$55,000
	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,413,157	\$0	\$1,413,157
	2024	State	\$0	\$0	\$31,500	\$0	\$31,500
	2024	General Fund	\$0	\$0	\$600,000	\$0	\$618,000
	2024	Measure M2 Local Fairshare	\$0	\$0	\$900,343	\$0	\$927,353
	Totals:		\$0	\$0	\$3,000,000	\$0	\$3,000,000
Last Revised: 23-00 - Accepted							Total Programmed: \$3,000,000

TIP ID CP-12227	IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number: 44400	Project Title						
Additional Project IDs:	Annual Arterial Street Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Arterial street reconstruction, rehabilitation, and repair. A multi-year program to reconstruct and resurface the City's arterial streets. Projects under the Arterial Street Program may be subject to change based on prioritization needs.						
Limits Various Locations	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Project Notes SB1 funds from LSRP - JJ	2024	Local Streets and Roads apportionments	\$290,000	\$0	\$2,610,000	\$0	\$2,900,000
	2025	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,600,000
	2026	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,900,435
	2027	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$4,006,649
	2028	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$4,116,048
	2029	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$4,228,729
	2030	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$4,344,791
	Totals:		\$2,450,000	\$0	\$22,050,000	\$0	\$24,500,000
Last Revised: 23-00 - Accepted							Total Programmed: \$24,500,000

Local Project Number: 5269X	Project Title							
Additional Project IDs:	Catch Basin Debris Screen							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Maintenance of automatic retractable screens, inlet screens, and various other trash and debris screens FY2022-23							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide project	2024	Other	\$0	\$0	\$25,000	\$0	\$25,000	\$25,750
Project Notes Other: Drainage Capital Outlay Funding has not been secured for these future catch basin projects yet; City annually seeks to obtain and secure Measure M2 ECP grants to fund these projects partially. For FY23-24, City did not pursue Measure M2 ECP Grant.	2025	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2025	Other	\$50,000	\$0	\$50,000	\$0	\$100,000	\$103,045
	2026	Other	\$50,000	\$0	\$50,000	\$0	\$100,000	\$104,636
	2026	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	Totals:		\$100,000	\$0	\$475,000	\$0	\$575,000	\$610,316
Last Revised: 23-00 - Accepted							Total Programmed: \$575,000	

TIP ID CP-11898	IMPLEMENTING AGENCY Fullerton, City of							
Local Project Number: 14-FULL-ECP-3745	Project Title							
Additional Project IDs:	Catch Basin Debris Screens							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Retrofit up to 204 existing catch basins at various locations in Fullerton with BioClean curb inlet filters.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
Project Notes Operation & Maintenance of Catch Basins Fund Type - Sanitation Fund	2025	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2026	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2027	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2028	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2029	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2030	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	Totals:		\$0	\$0	\$0	\$245,000	\$245,000	\$245,000
Last Revised: 23-00 - Accepted							Total Programmed: \$245,000	

TIP ID CP-11899	IMPLEMENTING AGENCY Fullerton, City of							
Local Project Number: 15-FULL-ECP-3761	Project Title							
Additional Project IDs:	Catch Basin Enhancement Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install approximately 90 curb inlet filters and approximately 224 automatic retractable screens (ARS) at various locations throughout the City of Fullerton.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
Project Notes Operation & Maintenance Fund Type: Sanitation Fund	2025	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2026	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2027	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2028	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2029	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2030	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	Totals:		\$0	\$0	\$0	\$245,000	\$245,000	\$245,000
Last Revised: 23-00 - Accepted							Total Programmed: \$245,000	

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Various Locations Citywide</p> <p>Project Notes Other: Drainage Capital Outlay Fund</p>	<p>Project Title Curb/Gutter & Sidewalk Reconstruction</p> <p>Project Description Multiyear program to reconstruct, replace, and repair curbs/gutters, damaged and uplifted sidewalks, and retrofit sidewalk access ramps. 100% of remaining FY 18/19 funds will carryover.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$513,500</td> </tr> <tr> <td>2025</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$527,405</td> </tr> <tr> <td>2026</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$541,727</td> </tr> <tr> <td>2027</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$556,479</td> </tr> <tr> <td>2028</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$571,673</td> </tr> <tr> <td>2029</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$587,324</td> </tr> <tr> <td>2030</td> <td>Other</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$603,443</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$350,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,500,000</td> <td style="text-align: right;">\$3,901,551</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$513,500	2025	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$527,405	2026	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727	2027	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$556,479	2028	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$571,673	2029	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$587,324	2030	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$603,443	Totals:		\$350,000	\$0	\$3,150,000	\$0	\$3,500,000	\$3,901,551
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$3,500,000

<p>Local Project Number: 22-LHAB-TSP-4023</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications</p> <p>Limits Lambert Rd (La Habra) through the City of Fullerton to Talbert Av. (Fountain Valley)</p> <p>Project Notes Project led by City of La Habra. Grant Funding approved in 2022.</p>	<p>Project Title Euclid Street Regional Traffic Signal Synchronization Project</p> <p>Project Description Develop and implement new timing and coordination, install signal controllers, and establish missing communication links along multi-jurisdictional corridor.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,480</td> <td style="text-align: right;">\$6,480</td> <td style="text-align: right;">\$6,480</td> </tr> <tr> <td>2024</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,920</td> <td style="text-align: right;">\$25,920</td> <td style="text-align: right;">\$25,920</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,480</td> <td style="text-align: right;">\$6,480</td> <td style="text-align: right;">\$6,480</td> </tr> <tr> <td>2025</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,920</td> <td style="text-align: right;">\$25,920</td> <td style="text-align: right;">\$25,920</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,800</td> <td style="text-align: right;">\$64,800</td> <td style="text-align: right;">\$64,800</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$6,480	\$6,480	\$6,480	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$25,920	\$25,920	\$25,920	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$6,480	\$6,480	\$6,480	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$25,920	\$25,920	\$25,920	Totals:		\$0	\$0	\$0	\$64,800	\$64,800	\$64,800
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
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2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$25,920	\$25,920	\$25,920																																										
Totals:		\$0	\$0	\$0	\$64,800	\$64,800	\$64,800																																										

Last Revised: 23-00 - Accepted Total Programmed: \$64,800

<p>Local Project Number: 46025</p> <p>Additional Project IDs:</p> <p>Type of Work: Other</p> <p>Type of Work Description: Other - Other</p> <p>Limits Citywide</p> <p>Project Notes New Project</p>	<p>Project Title FLASHING BEACON PEDESTRIAN SYSTEM</p> <p>Project Description Install 14 RRFB systems at various locations throughout the City.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$41,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$61,000</td> <td style="text-align: right;">\$62,230</td> </tr> <tr> <td>2024</td> <td>Highways Safety Improvement Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$143,100</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$143,100</td> <td style="text-align: right;">\$147,393</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$41,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$61,000</td> <td style="text-align: right;">\$63,497</td> </tr> <tr> <td>2025</td> <td>Highways Safety Improvement Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$143,100</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$143,100</td> <td style="text-align: right;">\$151,815</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$368,200</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$408,200</td> <td style="text-align: right;">\$424,935</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$20,000	\$0	\$41,000	\$0	\$61,000	\$62,230	2024	Highways Safety Improvement Program	\$0	\$0	\$143,100	\$0	\$143,100	\$147,393	2025	Gas Tax	\$20,000	\$0	\$41,000	\$0	\$61,000	\$63,497	2025	Highways Safety Improvement Program	\$0	\$0	\$143,100	\$0	\$143,100	\$151,815	Totals:		\$40,000	\$0	\$368,200	\$0	\$408,200	\$424,935
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
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Totals:		\$40,000	\$0	\$368,200	\$0	\$408,200	\$424,935																																										

Last Revised: 23-00 - Accepted Total Programmed: \$408,200

TIP ID CP-10274

IMPLEMENTING AGENCY Fullerton, City of

Local Project Number:
Additional Project IDs:

Project Title
General Engineering Services/Traffic Engineering

Type of Work: Administration
Type of Work Description: Administration -
Transportation planning/engineering studies

Project Description
General Engineering Services/Traffic Engineering Program's operating budget.

Limits
N/A

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$304,000	\$0	\$0	\$0	\$304,000	\$304,000
2024	Gas Tax	\$544,000	\$0	\$0	\$0	\$544,000	\$544,000
2025	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2025	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
2026	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
2026	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2027	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2027	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
2028	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
2028	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2029	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
2029	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2030	Measure M2 Local Fairshare	\$315,000	\$0	\$0	\$0	\$315,000	\$315,000
2030	Gas Tax	\$550,000	\$0	\$0	\$0	\$550,000	\$550,000
Totals:		\$6,038,000	\$0	\$0	\$0	\$6,038,000	\$6,038,000

Last Revised: 23-00 - Accepted

Total Programmed: \$6,038,000

TIP ID CP-11805

IMPLEMENTING AGENCY Fullerton, City of

Local Project Number: 17-FULL-TSP-3874
Additional Project IDs:

Project Title
Gilbert Street / Idaho Street Corridor RTSSP

Type of Work: Traffic Signals
Type of Work Description: Traffic Signals -
Coordinate signals within project limits

Project Description
Synchronization of traffic signals on the Gilbert St/Idaho St Corridor. The approximate five mile project segment covers 19 traffic signals and extends from Whittier Blvd in La Habra to Commonwealth Ave in Fullerton.

Limits
Gilbert Street/Idaho Street Corridor, Whittier
Boulevard in the City of La Mirada

Project Notes
This is a carryover project for FY23/24. Funds are reflected in the prior years. Currently in O&M Phase.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-10276

IMPLEMENTING AGENCY Fullerton, City of

Local Project Number: 19-FULL-TSP-3936
Additional Project IDs:

Project Title
Harbor Blvd Regional Traffic Signal Synchronization Program

Type of Work: Traffic Signals
Type of Work Description: Traffic Signals -
Interconnect traffic signals to improve coordination and communications

Project Description
Develop and implement new timing and signal coordination, install traffic signal controllers, establish missing communication links, and modify selected traffic signals along Harbor Blvd.

Limits
Whittier Blvd. (La Habra) thru the City of Fullerton
to Newport Blvd. (Costa Mesa)

Project Notes
This is a carryover project for FY23/24. Funds are reflected in the prior years.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number: 20-FULL-ECP-3981
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 Installation of Full Capture Trash Devices in Catch Basins - 2020
Project Description
 The City of Fullerton proposes the continued installation of Connector Pipe Screen (CPS) devices in priority area catch basins. For this proposal, the City has elected to install 100 additional full-capture CPS devices from G2.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
Project Notes Operation & Maintenance Fund Type: Sanitation Fund	2025	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2026	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2027	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2028	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2029	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	2030	In Kind Services	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
	Totals:			\$0	\$0	\$0	\$245,000	\$245,000

Local Project Number: 22-FULL-ECP-4032
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 Installation of Full Capture Trash Devices in Catch Basins - 2022
Project Description
 The City of Fullerton proposes to install 24 CPS-Mod systems and 48 GITS devices, prioritizing high-traffic areas with heavy pedestrian and vehicle traffic, such as industrial zones, commercial plazas, and apartments.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
N/A								
Project Notes	Totals:			\$0	\$0	\$0	\$0	\$0

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
 Installation of New Traffic Signals & RRFB
Project Description
 This project consists of installing a new traffic signal and/or Rectangular Rapid Flash Beacons (RRFB) at various locations as determined in latest version of City's Traffic Signal Priority Report.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various Locations within the City Project Notes	2024	Measure M2 Local Fairshare	\$30,000	\$0	\$295,000	\$0	\$325,000	\$333,850	
	2025	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$158,222	
	2025	Measure M2 Local Fairshare	\$15,000	\$0	\$135,000	\$0	\$150,000	\$158,222	
	2026	Gas Tax	\$17,000	\$0	\$153,000	\$0	\$170,000	\$184,187	
	2026	Measure M2 Local Fairshare	\$17,000	\$0	\$153,000	\$0	\$170,000	\$184,187	
	2027	Gas Tax	\$18,000	\$0	\$162,000	\$0	\$180,000	\$200,332	
	2027	Measure M2 Local Fairshare	\$18,000	\$0	\$162,000	\$0	\$180,000	\$200,332	
	2028	Measure M2 Local Fairshare	\$19,000	\$0	\$171,000	\$0	\$190,000	\$217,236	
	2028	Gas Tax	\$19,000	\$0	\$171,000	\$0	\$190,000	\$217,236	
	2029	Measure M2 Local Fairshare	\$20,000	\$0	\$180,000	\$0	\$200,000	\$234,929	
	2029	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$234,929	
	2030	Measure M2 Local Fairshare	\$21,000	\$0	\$189,000	\$0	\$210,000	\$253,446	
	2030	Gas Tax	\$21,000	\$0	\$189,000	\$0	\$210,000	\$253,446	
	Totals:			\$250,000	\$0	\$2,275,000	\$0	\$2,525,000	\$2,830,554

TIP ID CP-11806		IMPLEMENTING AGENCY Fullerton, City of					
Local Project Number: 15-FULL-TSP-3769	Project Title						
Additional Project IDs:	Malvern Avenue/Chapman Avenue Corridor RTSSP						
Type of Work: Traffic Signals	Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronization of traffic signals on the Malvern Ave/Chapman Ave Corridor. The approximate 9.33 mile project segment covers 40 traffic signals and extends from La Mirada Blvd/Alondra Blvd in Buena Park to Orangethorpe Ave in Placentia.						
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Malvern Avenue/Chapman Avenue Corridor, from La Mirada Boulevard/Alondra Blvd.							
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0						
This is a carryover project from FY22/23. Funds are reflected in the prior years. Currently in O&M phase.							
Last Revised: 23-00 - Accepted						Total Programmed: \$0	

TIP ID CP-10278		IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Multi-Modal Safety Enhancement Program							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Install traffic safety & calming devices at various locations. Improvements include variable radar feedback signs, lighted crosswalks, ped. flashers, audible ped. push buttons, and/or countdown heads. 100% of the remaining funds will carryover.							
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Citywide	2024	Traffic Impact Fees	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,700
Project Notes	2025	Gas Tax	\$13,500	\$0	\$121,500	\$0	\$135,000	\$142,399
CP-11864 Neighborhood Traffic Management Program is combined to this project CP-10278	2026	Gas Tax	\$13,500	\$0	\$121,500	\$0	\$135,000	\$146,266
Multi-Modal Safety Enhancement Program - JJ	2027	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$155,814
	2028	Gas Tax	\$14,000	\$0	\$126,000	\$0	\$140,000	\$160,069
	2029	Gas Tax	\$14,500	\$0	\$130,500	\$0	\$145,000	\$170,324
	2030	Gas Tax	\$14,500	\$0	\$130,500	\$0	\$145,000	\$174,999
	Totals: \$94,000 \$0 \$846,000 \$0 \$940,000 \$1,052,571							
Last Revised: 23-00 - Accepted						Total Programmed: \$940,000		

TIP ID CP-11804		IMPLEMENTING AGENCY Fullerton, City of					
Local Project Number: 18-FULL-TSP-3896	Project Title						
Additional Project IDs:	Orangethorpe Avenue/Esperanza Road Corridor RTSSP						
Type of Work: Traffic Signals	Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronization of traffic signals on the Orangethorpe Ave Corridor. The approximate 17.27 mile project segment covers 57 traffic signals between Orangethorpe Ave/Walker St in La Palma to Esperanza Rd/New River Rd in Yorba Linda.						
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Orangethorpe Avenue Corridor							
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0						
This is a carryover project for FY23/24. Funds are reflected in the prior years.							
Last Revised: 23-00 - Accepted						Total Programmed: \$0	

Local Project Number: 44401
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 PAVEMENT MANAGEMENT PLAN UPDATE
Project Description
 A continuing program involving inspecting pavement conditions of the arterial and residential/local streets. Continual inspections is required to remain eligible to receive Measure M2 funding from OCTA.

Limits
 Arterial Streets City Limits
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Totals:		\$350,000	\$0	\$0	\$0	\$350,000	\$350,000

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

Local Project Number: 46026
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
 Pedestrian Signal Countdown Head Installation
Project Description
 Enhance ped crossings at signalized intersections by installing LED countdown modules.

Limits
 Citywide
Project Notes
 New Project

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Highways Safety Improvement Program	\$20,000	\$0	\$96,390	\$0	\$116,390	\$119,282
2024	Gas Tax	\$0	\$0	\$8,700	\$0	\$8,700	\$8,961
Totals:		\$20,000	\$0	\$105,090	\$0	\$125,090	\$128,243

Last Revised: 23-00 - Accepted

Total Programmed: \$125,090

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Project Title
 Safe Streets & Roads for All Action Plan
Project Description
 Develop a holistic, well-defined, strategy to prevent roadway fatalities and serious injuries.

Limits
 Citywide
Project Notes
 New Project

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
2024	Federal	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2025	Federal	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2025	Gas Tax	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Totals:		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000

Last Revised: 23-00 - Accepted

Total Programmed: \$250,000

TIP ID CP-10332		IMPLEMENTING AGENCY Fullerton, City of											
Local Project Number: 46017	Project Title	Street Name Sign Replacement Program											
Additional Project IDs:	Project Description	Citywide replacement of damaged or faded signs. New signs shall be compliant with the City's new standards using LED and blue faceplates. 100% of remaining FY funds will carryover.											
Type of Work: Safety	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Type of Work Description: Safety - Signage installation and/or replacement													
Limits	Various locations Citywide												
Project Notes	This is a carry over to FY23-24.												
							Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0						

TIP ID CP-10333		IMPLEMENTING AGENCY Fullerton, City of											
Local Project Number:	Project Title	Traffic Management Center Master Computer & System Expansion											
Additional Project IDs:	Project Description	Install new software, hardware, and communication equipment as necessary to manage future demand.											
Type of Work: Systems Management	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Type of Work Description: Systems Management - Upgrade traffic management center to better manage traffic congestion													
Limits	Various locations citywide												
Project Notes													
							Totals:	\$36,000	\$0	\$324,000	\$0	\$360,000	\$373,613
Last Revised: 23-00 - Accepted							Total Programmed: \$360,000						

TIP ID CP-10334		IMPLEMENTING AGENCY Fullerton, City of											
Local Project Number: 46027	Project Title	Traffic Signal Operation Enhancement & Signal Equipment Replacement Program											
Additional Project IDs:	Project Description	Modification to traffic signal operations, replacement of antiquated equipment. Maintain the continued operation and progression of vehicle flow on numerous priority corridors that have previously been synchronized in cooperation with other agencies.											
Type of Work: Traffic Signals	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment													
Limits	Various locations citywide												
Project Notes	Project (CP-10271, Local Project Number 46007) has been merged with this project Traffic Signal Operation Enhancement/Maintenance & Equipment Replacement Program (CP-10344, Local Project Number 46027) for FY23-24 moving forward. (5/26/23, JJ)												
							Totals:	\$158,000	\$0	\$1,422,000	\$0	\$1,580,000	\$1,768,770
Last Revised: 23-00 - Accepted							Total Programmed: \$1,580,000						

Local Project Number:
Additional Project IDs:
Type of Work: Systems Management
Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion

Project Title
 Vehicle & Bicycle Video/Infrared Detection Replacement
Project Description
 Replace aging video detection systems and install new systems at various intersections citywide to detect vehicles and bicyclists as required by the State. 100% of remaining FY 17/18 funds will carryo

Limits
 Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$30,792
2024	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$30,792
2025	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$31,608
2025	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$31,608
2026	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$32,448
2026	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$32,448
2027	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$33,313
2027	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$33,313
2028	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$34,205
2028	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$34,205
2029	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$35,123
2029	Gas Tax	\$3,600	\$0	\$26,400	\$0	\$30,000	\$35,123
2030	Environmental Cleanup Program (ECP) - Tier 1	\$3,600	\$0	\$26,400	\$0	\$30,000	\$36,069
2030	Measure M2 Local Fairshare	\$3,600	\$0	\$26,400	\$0	\$30,000	\$36,069
Totals:		\$50,400	\$0	\$369,600	\$0	\$420,000	\$467,116

Last Revised: 23-00 - Accepted

Total Programmed: \$420,000

Local Project Number: 22-YLND-TSP-4026
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Yorba Linda Blvd Regional Traffic Signal Sync Program
Project Description
 New Cabinets, controllers, CCTV, fiber optic interconnect, video detection, ethernet wireless comm. New timing and coordination patterns at all signalized intersections within project limits. On-going Maintenance and Operation included.

Limits
 Multi-jurisdictional:Yorba Blvd project extends from State College Blvd in the City of Fullerton, easterly thru the cities of Fullerton, Placentia, Yorba Linda, and Caltrans jurisdiction, Anaheim

Project Notes
 Project led by City of Yorba Linda. Grant Funding approved in 2022.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$3,960	\$3,960	\$3,960
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$12,690	\$12,690	\$12,690
2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$12,690	\$12,690	\$12,690
2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$3,960	\$3,960	\$3,960
Totals:		\$0	\$0	\$0	\$33,300	\$33,300	\$33,300

Last Revised: 23-00 - Accepted

Total Programmed: \$33,300

TIP ID CP-11567

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1259000
Additional Project IDs:
Type of Work: Road Maintenance

Project Title
Acacia Neighborhood Street Improvement
Project Description

Type of Work Description: Road Maintenance - Reconstruction of roadway

The Project will include residential streets bounded by Dale Street, Stanford Avenue, Josephine Street and Garden Grove Boulevard. Improvements will include reconstructing and widening the pavement and installation of new curb, gutter and sidewalk.

Limits
Residential streets bounded by Dale, Stanford, Josephine and Garden Grove Blvd.

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	Gas Tax	\$0	\$0	\$1,614,512	\$0	\$1,614,512	\$1,662,947
2024	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000
Totals:		\$0	\$0	\$2,614,512	\$0	\$2,614,512	\$2,692,947

Last Revised: 23-00 - Accepted

Total Programmed: \$2,614,512

TIP ID CP-11561

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance

Project Title
Annual Arterial Rehabilitation Program
Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Rehabilitation of arterial streets citywide.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Measure M2 Local Fairshare	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,637,025
2025	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
2026	Measure M2 Local Fairshare	\$257,000	\$0	\$2,318,000	\$0	\$2,575,000	\$2,789,941
2026	Gas Tax	\$412,000	\$0	\$3,708,000	\$0	\$4,120,000	\$4,463,832
2027	Gas Tax	\$424,000	\$0	\$3,819,600	\$0	\$4,243,600	\$4,722,993
2027	Measure M2 Local Fairshare	\$265,000	\$0	\$2,387,250	\$0	\$2,652,250	\$2,951,871
2028	Gas Tax	\$430,000	\$0	\$3,940,908	\$0	\$4,370,908	\$4,998,592
2028	Measure M2 Local Fairshare	\$273,000	\$0	\$2,458,818	\$0	\$2,731,818	\$3,123,444
Totals:		\$2,411,000	\$0	\$21,782,576	\$0	\$24,193,576	\$26,742,508

Last Revised: 23-00 - Accepted

Total Programmed: \$24,193,576

TIP ID CP-12090

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance

Project Title
Arterial Slurry Seal Projects
Project Description

Type of Work Description: Road Maintenance - Slurry seal of roadway

This project will make repairs to various street segments throughout Garden Grove

Limits
See Project Notes

Project Notes

Street Segments for this project include: 1)Harbor-Westminster to task 3)Clinton- Westminster to Trask 3)Chapman- 9th to West 4)Brookhurst-Trask to Garden Grove Blvd 5)Brookhurst-Chapman to Katella 6)Westminster- Brookhurst to Bowen 7)Lampson- Valley View to Springdale 8)West- Garden Grove Blvd to Lampson 9)Nutwood- Garden Grove Blvd to Lampson 10)Nelson- Garden Grove Blvd to Chapman

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	Gas Tax	\$20,000	\$0	\$637,000	\$0	\$657,000	\$676,110
2024	General Fund	\$20,000	\$0	\$4,380,000	\$0	\$4,400,000	\$4,531,400
2024	Measure M2 Local Fairshare	\$0	\$0	\$893,000	\$0	\$893,000	\$919,790
Totals:		\$40,000	\$0	\$5,910,000	\$0	\$5,950,000	\$6,127,300

Last Revised: 23-00 - Accepted

Total Programmed: \$5,950,000

Local Project Number:	Project Title
Additional Project IDs:	Arterial Rehabilitation- Trask from Brookhurst to Benton
Type of Work: Intersection	Project Description
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Approved by the City Council, this project will 1) modify the existing right turn diverter on Flower at Trask to only allow right turns in and out and 2) modify the existing right turn diverter on Bowen at Trask to allow all movement in and out.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Trask Avenue from Brookhurst to Benton	2024 General Fund \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,030,000
Project Notes	2025 General Fund \$0 \$0 \$120,000 \$0 \$120,000 \$127,308
	Totals: \$0 \$0 \$1,120,000 \$0 \$1,120,000 \$1,157,308
Last Revised: 23-00 - Accepted	Total Programmed: \$1,120,000

TIP ID CP-12111	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number:	Project Title
Additional Project IDs:	Arterial Street Improvements
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will make repairs to several street segments
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
See Project Notes	2024 Developer \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Notes	2024 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$206,000
Street segments include: 1)Knott Ave- Lampson to Chapman 2)Chapman Ave- Harbor to Lewis 3)Valley View St- 22Fwy to City Limits 4)Brookhurst St- Hazard to Westminster 5)Trask Ave- Harbor to Fairview 6) Dale St- Garden Grove to Lampson 7)Garden Grove Blvd- Magnolia to Gilbert 8)Yockey St- Westminster to Trask 9)Yockey St- Trask to Garden Grove Blvd 10)Garden Grove Blvd- Magnolia to Gilbert 11) Ward St- Hazard to Morningside 12)Wakefield Ave- Euclid to City Limits 13)Lampson Ave- City Limits to Valley View 14)Lampson Ave- Springdale to Knott	2024 Measure M2 Local Fairshare \$0 \$0 \$985,191 \$0 \$985,191 \$1,014,747
	2024 Traffic Impact Fees \$0 \$0 \$1,025,000 \$0 \$1,025,000 \$1,055,750
	2024 General Fund \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,030,000
	2025 Traffic Impact Fees \$0 \$0 \$500,000 \$0 \$500,000 \$530,450
	2025 Measure M2 Local Fairshare \$0 \$0 \$2,852,008 \$0 \$2,852,008 \$3,025,695
	2025 Gas Tax \$0 \$0 \$3,831,426 \$0 \$3,831,426 \$4,064,760
	Totals: \$0 \$0 \$10,393,625 \$0 \$10,393,625 \$10,927,402
Last Revised: 23-00 - Accepted	Total Programmed: \$10,393,625

TIP ID CP-12185	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: CP1383000	Project Title
Additional Project IDs:	Brookhurst/Orangewood - Traffic Signal Modifications
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Brookhurst St/Orangewood Ave intersection.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Brookhurst Ave/Orangewood St Intersection	2025 Other \$0 \$0 \$250,000 \$0 \$250,000 \$265,225
Project Notes	
Other Funding- Red Light Camera Fees revenue.	Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$265,225
Last Revised: 23-00 - Accepted	Total Programmed: \$250,000

TIP ID CP-12186		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1384000	Project Title								
Additional Project IDs:	Brookhurst/Woodbury - Traffic Signal Modifications								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Brookhurst St/Woodbury Ave intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Brookhurst St/Woodbury Ave intersection	2025	Other	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360	
Project Notes	Other funding- Red Light Camera Fees revenue.								
			Totals:	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000		

TIP ID CP-11552		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1341000	Project Title								
Additional Project IDs:	Chapman Avenue Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Chapman Avenue from Springdale Street to Western Avenue								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Chapman Avenue from Springdale Street to Western Avenue	2024	Gas Tax	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000	
			Totals:	\$0	\$0	\$750,000	\$0	\$750,000	\$772,500
Last Revised: 23-00 - Accepted							Total Programmed: \$750,000		

TIP ID CP-11566		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 1115451520	Project Title								
Additional Project IDs:	Concrete Replacement Capital								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations citywide.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$241,020	
Project Notes	2025	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$248,251	
	2026	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$255,698	
	2027	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$263,369	
	2028	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$271,270	
			Totals:	\$0	\$0	\$1,170,000	\$0	\$1,170,000	\$1,279,608
Last Revised: 23-00 - Accepted							Total Programmed: \$1,170,000		

<p>Local Project Number: CP1356000</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits See Project Notes</p> <p>Project Notes Street segments include: 1)Trask Ave- Benton to Euclid 2)Haster St- Lampson to Chapmen 3)Garden Grove Blvd- Gilbert to Brookhurst 4)Springdale- Lampson to Chapmen 5)West St- Lampson to Chapmen 6)Lampson- Euclid to 9th 8)Lampson- 9th to West 9)Buaro St- Lampson to Harbor</p>	<p>Project Title FY2023-24 Arterial Rehabilitation Projects</p> <p>Project Description This project will make repairs to various streets throughout Garden Grove</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td>\$30,000</td> <td>\$0</td> <td>\$7,400,019</td> <td>\$0</td> <td>\$7,430,019</td> <td>\$7,652,020</td> </tr> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$633,389</td> <td>\$0</td> <td>\$633,389</td> <td>\$652,391</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$30,000</td> <td>\$0</td> <td>\$8,033,408</td> <td>\$0</td> <td>\$8,063,408</td> <td>\$8,304,411</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$30,000	\$0	\$7,400,019	\$0	\$7,430,019	\$7,652,020	2024	Gas Tax	\$0	\$0	\$633,389	\$0	\$633,389	\$652,391	Totals:		\$30,000	\$0	\$8,033,408	\$0	\$8,063,408	\$8,304,411
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	General Fund	\$30,000	\$0	\$7,400,019	\$0	\$7,430,019	\$7,652,020																										
2024	Gas Tax	\$0	\$0	\$633,389	\$0	\$633,389	\$652,391																										
Totals:		\$30,000	\$0	\$8,033,408	\$0	\$8,063,408	\$8,304,411																										
Last Revised: 23-00 - Accepted	Total Programmed: \$8,063,408																																

<p>Local Project Number: CP1346000</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p>Limits Garden Grove Blvd and Newland St</p> <p>Project Notes</p>	<p>Project Title Garden Grove /Newland Traffic Signal Modifications</p> <p>Project Description The project will upgrade existing traffic signal to current standards and add protected left turn phasing for east and west approaches at the Garden Grove Blvd./Newland St. intersection.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$11,350</td> <td>\$0</td> <td>\$11,350</td> <td>\$11,690</td> </tr> <tr> <td>2024</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$372,150</td> <td>\$0</td> <td>\$372,150</td> <td>\$383,314</td> </tr> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td>\$0</td> <td>\$0</td> <td>\$10,000</td> <td>\$0</td> <td>\$10,000</td> <td>\$10,300</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$393,500</td> <td>\$0</td> <td>\$393,500</td> <td>\$405,304</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$0	\$0	\$11,350	\$0	\$11,350	\$11,690	2024	Federal	\$0	\$0	\$372,150	\$0	\$372,150	\$383,314	2024	Traffic Impact Fees	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300	Totals:		\$0	\$0	\$393,500	\$0	\$393,500	\$405,304
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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2024	Federal	\$0	\$0	\$372,150	\$0	\$372,150	\$383,314																																		
2024	Traffic Impact Fees	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300																																		
Totals:		\$0	\$0	\$393,500	\$0	\$393,500	\$405,304																																		
Last Revised: 23-00 - Accepted	Total Programmed: \$393,500																																								

<p>Local Project Number: CP1365000</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Garden Grove Blvd from Knott to Beach</p> <p>Project Notes</p>	<p>Project Title Garden Grove Blvd Rehabilitation</p> <p>Project Description The City will work with the City of Westminster to make repairs to Garden Grove Blvd</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$200,000</td> <td>\$0</td> <td>\$200,000</td> <td>\$206,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$200,000</td> <td>\$0</td> <td>\$200,000</td> <td>\$206,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	Totals:		\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000																		
Totals:		\$0	\$0	\$200,000	\$0	\$200,000	\$206,000																		
Last Revised: 23-00 - Accepted	Total Programmed: \$200,000																								

<p>Local Project Number: CP1345000</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p>Limits Garden Grove Boulevard and Nelson Street</p> <p>Project Notes Funding applied under "Other" is through the City's red light camera fees.</p>	<p>Project Title Garden Grove/Nelson Traffic Signal Mods</p> <p>Project Description The project will upgrade the existing traffic signal to current standards and add protected left turn phasing for all approaches at the Garden Grove Blvd./Nelson St. intersection.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td>\$11,800</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,800</td> <td>\$11,800</td> </tr> <tr> <td>2024</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$466,200</td> <td>\$0</td> <td>\$466,200</td> <td>\$480,186</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$11,800</td> <td>\$0</td> <td>\$466,200</td> <td>\$0</td> <td>\$478,000</td> <td>\$491,986</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$11,800	\$0	\$0	\$0	\$11,800	\$11,800	2024	Federal	\$0	\$0	\$466,200	\$0	\$466,200	\$480,186	Totals:		\$11,800	\$0	\$466,200	\$0	\$478,000	\$491,986
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	Other	\$11,800	\$0	\$0	\$0	\$11,800	\$11,800																										
2024	Federal	\$0	\$0	\$466,200	\$0	\$466,200	\$480,186																										
Totals:		\$11,800	\$0	\$466,200	\$0	\$478,000	\$491,986																										
Last Revised: 23-00 - Accepted	Total Programmed: \$478,000																																

TIP ID CP-11632

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1303000i₂¹/₂
Additional Project IDs: 22-GGRV-ICE-4016
Type of Work: Intersection

Project Title
 Harbor Blvd. / Garden Grove Blvd. Intersection Improvement

Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Project Description
 The project will add a northbound left-turn lane and an eastbound right-turn lane, as well as general widening to substandard lane widths at the intersection of Harbor and Garden Grove Blvd. Improvements will also include a new traffic signal

Limits
 Harbor Boulevard and Garden Grove Boulevard

Project Notes
 ICE funding for engineering phase approved during 2022 CTFP Call for Projects.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Intersection Capacity Enhancements (ICE)	\$14,625	\$0	\$0	\$0	\$14,625	\$14,625
2025	Gas Tax	\$7,875	\$0	\$0	\$0	\$7,875	\$7,875
2025	Intersection Capacity Enhancements (ICE)	\$14,625	\$0	\$0	\$0	\$14,625	\$14,625
2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
2026	Gas Tax	\$7,875	\$0	\$3,000,000	\$0	\$3,007,875	\$3,286,056
Totals:		\$45,000	\$0	\$3,200,000	\$0	\$3,245,000	\$3,541,726

Last Revised: 23-00 - Accepted

Total Programmed: \$3,245,000

TIP ID CP-11630

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: TBD
Additional Project IDs:
Type of Work: Traffic Signals

Project Title
 Intersection Safety Improvements Program

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Description
 Traffic signal improvements at intersections citywide such as upgrading existing traffic signals to current standards, adding protected left turn phasing, and other modifications as needed.

Limits
 Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$632,886
2026	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,073
2027	Traffic Impact Fees	\$4,000	\$0	\$36,000	\$0	\$40,000	\$44,518
2028	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$686,008
Totals:		\$184,000	\$0	\$1,656,000	\$0	\$1,840,000	\$2,013,485

Last Revised: 23-00 - Accepted

Total Programmed: \$1,840,000

TIP ID CP-12187

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1380000
Additional Project IDs:
Type of Work: Safety

Project Title
 Katella-Dale Intersection Paving

Type of Work Description: Safety - Improve roadway drainage

Project Description
 The City will work the with City of Stanton to repave the intersection at Katella Ave and Dale St

Limits
 Katella/Dale Intersection

Project Notes
 Other type of work- intersection paving

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$41,200
Totals:		\$0	\$0	\$40,000	\$0	\$40,000	\$41,200

Last Revised: 23-00 - Accepted

Total Programmed: \$40,000

Local Project Number: CP1297022	Project Title
Additional Project IDs:	Lampson Avenue Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Lampson Avenue from Springdale Street to Knott Street
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Lampson Avenue from Springdale Street to Knott Street	2024 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$51,500
Project Notes	Totals: \$0 \$0 \$50,000 \$0 \$50,000 \$51,500
Total Programmed: \$50,000	

Last Revised: 23-00 - Accepted

Local Project Number: CP1297022	Project Title
Additional Project IDs:	Lampson Avenue Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Lampson Avenue from Harbor Blvd. to Haster St.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Lampson Ave. from Harbor Blvd. to Haster St.	2024 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Project Notes	Totals: \$0 \$0 \$100,000 \$0 \$100,000 \$103,000
Total Programmed: \$100,000	

Last Revised: 23-00 - Accepted

Local Project Number: CP1381000	Project Title
Additional Project IDs:	Lampson/Western - Traffic Signal Modifications
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Lampson Ave/Western Ave intersection
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Lampson Ave/Western Ave Intersection	2025 Other \$0 \$0 \$400,000 \$0 \$400,000 \$424,360
Project Notes	Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$424,360
Total Programmed: \$400,000	

Last Revised: 23-00 - Accepted

TIP ID CP-11564

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: 2095451525
Additional Project IDs: 2075451280
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Residential Overlay Program
Project Description
 Annual slurry seal of residential roadways as determined by PMP and Council direction.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes In Fiscal Year 23/24, the City will slurry seal approximately 16.1 lanes miles of residential streets citywide.	2024	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000
	2024	Gas Tax	\$200,000	\$0	\$1,000,000	\$0	\$1,200,000	\$1,230,000
	2025	Gas Tax	\$100,000	\$0	\$930,000	\$0	\$1,030,000	\$1,086,637
	2025	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
	2026	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,083,454
	2026	Gas Tax	\$100,000	\$0	\$960,000	\$0	\$1,060,000	\$1,149,018
	2027	Gas Tax	\$100,000	\$0	\$990,000	\$0	\$1,090,000	\$1,214,254
	2027	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,112,958
	Totals:			\$900,000	\$0	\$7,480,000	\$0	\$8,380,000

Last Revised: 23-00 - Accepted

Total Programmed: \$8,380,000

TIP ID CP-12112

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1362023
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Residential Street Rehabilitation
Project Description
 The City will make improvements to residential streets by repairing street segments, removing and replacing sewer manhole frames and covers, and completing striping

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Residential streets bounded by Magnolia, Gilbert, Orangewood, and Chapman								
Project Notes	2024	Gas Tax	\$64,000	\$0	\$515,913	\$0	\$579,913	\$595,390
	2024	Community Development Block Grant	\$0	\$0	\$800,000	\$0	\$800,000	\$824,000
Totals:			\$64,000	\$0	\$1,315,913	\$0	\$1,379,913	\$1,419,390

Last Revised: 23-00 - Accepted

Total Programmed: \$1,379,913

TIP ID CP-12184

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1382000
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
 Springdale/Chapman - Traffic Signal Modifications
Project Description
 This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Springdale St/Chapman Ave intersection

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Springdale/Chapman intersection								
Project Notes Other funding- Red Light Camera Fees revenue.	2024	Other	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
	Totals:			\$0	\$0	\$350,000	\$0	\$350,000

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

TIP ID CP-11625

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1292000
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment
Limits:
 (1)Garden Grove Blvd./Gilbert St., (2)GG Blvd./Galway St., (3)Euclid St./Stanford/(4) Brookhurst St./Stanford and (5) GG Blvd/Casa Linda
Project Notes

Project Title
 Traffic Signal Modifications at Five Locations
Project Description
 The project will upgrade existing traffic signals to current standards at the following intersections:
 (1)Garden Grove Blvd./Gilbert St., (2)GG Blvd./Galway St., (3)Euclid St./Stanford/(4) Brookhurst St./Stanford and (5) GG Blvd/Casa Linda

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Totals:		\$0	\$0	\$75,000	\$0	\$75,000	\$77,250

Last Revised: 23-00 - Accepted

Total Programmed: \$75,000

TIP ID CP-11936

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1196273
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits:
 On Westminster Avenue from Newhope Street to Harbor Boulevard
Project Notes

Project Title
 Westminster Avenue Rehabilitation - Santa Ana
Project Description
 Through a cooperative agreement, the City of Santa Ana will rehabilitate Westminster Avenue from Newhope Street to Harbor Boulevard

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Totals:		\$0	\$0	\$50,000	\$0	\$50,000	\$51,500

Last Revised: 23-00 - Accepted

Total Programmed: \$50,000

Local Project Number:	Project Title																																																																																																																																
Additional Project IDs:	Arterial Rehabilitation FY 2023																																																																																																																																
Type of Work: Road Maintenance	Project Description																																																																																																																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitate arterials including Magnolia (Atlanta-Indianapolis), Hamilton (Magnolia-Bushard), Orange (Goldenwest-17th), Talbert (Edwards-End), Banning (Magnolia-Brookhurst), Heil (Saybrook-Bolsa Chica), Garfield (Brookhurst-East City Limit), Edinger																																																																																																																																
Limits Magnolia, Hamilton, Orange, Heil, Garfield, Talbert, Edinger, Banning																																																																																																																																	
Project Notes																																																																																																																																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																																																																										
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Totals:		\$0	\$0	\$39,200,000	\$0	\$39,200,000	\$44,197,083																																																																																																																										
Last Revised: 23-00 - Accepted		Total Programmed: \$39,200,000																																																																																																																															

TIP ID CP-11286	IMPLEMENTING AGENCY Huntington Beach, City of																								
Local Project Number:	Project Title																								
Additional Project IDs:	Bridge Preventive Maintenance																								
Type of Work: Bridge	Project Description																								
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Removal and replacement of unsound concrete, bearings; clean and paint structural steel																								
Limits Davenport Dr. Bridge (over Weatherly Channel)																									
Project Notes Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge may be upgraded to a bridge rehabilitation project if funding is approved.																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$2,403,000</td> <td>\$0</td> <td>\$2,403,000</td> <td>\$2,475,090</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$2,403,000</td> <td>\$0</td> <td>\$2,403,000</td> <td>\$2,475,090</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$0	\$0	\$2,403,000	\$0	\$2,403,000	\$2,475,090	Totals:		\$0	\$0	\$2,403,000	\$0	\$2,403,000	\$2,475,090
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Other	\$0	\$0	\$2,403,000	\$0	\$2,403,000	\$2,475,090																		
Totals:		\$0	\$0	\$2,403,000	\$0	\$2,403,000	\$2,475,090																		
Last Revised: 23-00 - Accepted		Total Programmed: \$2,403,000																							

TIP ID CP-11279

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:	Project Title								
Additional Project IDs:	Bridge Rehabilitation Projects								
Type of Work: Bridge	Project Description								
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Design and rehabilitation of City bridges. Admiralty and Humboldt bridges are planned for construction in FY 23/24 and FY 24/25, respectively.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Admiralty Dr. Bridge (over Queen Elizabeth Passage) and Humboldt Dr. Bridge (over Short Channel)	2024	Other	\$0	\$0	\$3,780,000	\$0	\$3,780,000	\$3,893,400	
	2025	Other	\$0	\$0	\$3,314,000	\$0	\$3,314,000	\$3,515,823	
Project Notes			Totals: \$0		\$0	\$7,094,000	\$0	\$7,094,000	\$7,409,223
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge BPMP may be upgraded to a bridge rehabilitation project if funding is approved.									
Last Revised: 23-00 - Accepted								Total Programmed: \$7,094,000	

TIP ID CP-11826

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:	Project Title							
Additional Project IDs:	City-Funded Bridge Maintenance Projects							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,022,500
Project Notes	2025	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,045,675
Other indicates Traffic Congestion Relief (Prop 42)	2026	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,069,545
	2027	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,094,132
	2028	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,119,456
	2029	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,145,539
	2030	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,172,405
		Totals: \$1,750,000		\$0	\$5,250,000	\$0	\$7,000,000	\$7,669,252
Last Revised: 23-00 - Accepted								Total Programmed: \$7,000,000

TIP ID CP-10391

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:	Project Title							
Additional Project IDs:	Concrete Replacements							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations city-wide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
		Totals: \$0		\$0	\$3,500,000	\$0	\$3,500,000	\$3,946,168
Last Revised: 23-00 - Accepted								Total Programmed: \$3,500,000

TIP ID CP-10392

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number: 12-OCTA-TSP-3625
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications
Limits:
 From Bolsa Chica Street to Newland Street
Project Notes:
 Other: Funding from FY 20/21 carried over through FY 23/24. Other indicates Traffic Congestion Relief (Prop 42).

Project Title
 Edinger Avenue Synchronization
Project Description
 OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Other	\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400
Totals:		\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400

Last Revised: 23-00 - Accepted

Total Programmed: \$95,000

TIP ID CP-12141

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment
Limits:
 Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue
Project Notes

Project Title
 Fire Station Signal - Murdy Fire Station
Project Description
 Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350
Totals:		\$0	\$0	\$345,000	\$0	\$345,000	\$355,350

Last Revised: 23-00 - Accepted

Total Programmed: \$345,000

TIP ID CP-10393

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk
Limits:
 Citywide
Project Notes

Project Title
 General Street Maintenance for Public Works
Project Description
 Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
2025	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105
2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
Totals:		\$0	\$0	\$14,000,000	\$0	\$14,000,000	\$15,784,673

Last Revised: 23-00 - Accepted

Total Programmed: \$14,000,000

TIP ID CP-10394		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: 14-HBCH-ECP-3742	Project Title							
Additional Project IDs:	Huntington Beach Catch Basin Retrofit Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
Project Notes	2025	Developer	\$0	\$0	\$0	\$14,429	\$14,429	\$14,429
			Totals:	\$0	\$0	\$0	\$28,858	\$28,858
Last Revised: 23-00 - Accepted							Total Programmed: \$28,858	

TIP ID CP-10395		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: 13-HBCH-ECP-3687	Project Title							
Additional Project IDs:	Huntington Beach Northwest Catch Basin Retrofit Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide in Northwest Part of City	2024	General Fund	\$0	\$0	\$0	\$13,583	\$13,583	\$13,583
Project Notes				Totals:	\$0	\$0	\$0	\$13,583
Last Revised: 23-00 - Accepted							Total Programmed: \$13,583	

TIP ID CP-12140		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: 22-HBCH-ECP-4036	Project Title							
Additional Project IDs:	Huntington Beach Trash Removal Project Phase II 1/2 Atlanta Pump Station Retrofit Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Construction and installation of an in-line trash removal device (TrashTrap) at the Atlanta Pump Station (8151 Atlanta Avenue). The device is an extra large fixed basket designed to remove trash/debris larger than 5mm in size.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Atlanta Pump Station - 8151 Atlanta Avenue	2024	Other	\$30,000	\$0	\$854,000	\$0	\$884,000	\$909,620
Project Notes				Totals:	\$30,000	\$0	\$854,000	\$0
Other indicates Infrastructure Fund and OCTA New Fund							\$884,000	\$909,620
Last Revised: 23-00 - Accepted							Total Programmed: \$884,000	

TIP ID CP-10396		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number: 16-OCTA-TSP-3795	Project Title							
Additional Project IDs:	Magnolia Street Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements; carry-over from FY 17/18. OCTA leading joint project with other cities along Magnolia Street. Funding only reflects Huntington Beach work.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Garfield Avenue to Pacific Coast Highway	2024	Other	\$5,000	\$0	\$189,789	\$5,000	\$199,789	\$205,483
Project Notes				Totals:	\$5,000	\$0	\$189,789	\$5,000
Other indicates Traffic Congestion Relief (Prop 42).							\$199,789	\$205,483
Last Revised: 23-00 - Accepted							Total Programmed: \$199,789	

Local Project Number:	Project Title
Additional Project IDs:	Residential Curb Ramp Project
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Installation of ADA access ramps	Install ADA Access Ramps . This is an annual project that will install Ramps at locations where adjacent streets are altered or rehabilitated.
Limits	
Citywide - Maintenance Zone 1	
Project Notes	
Other indicates Infrastructure Fund.	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Community Development Block Grant	\$0	\$0	\$127,498	\$0	\$127,498	\$131,323
2024	Other	\$0	\$0	\$72,502	\$0	\$72,502	\$74,677
2024	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
2025	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
2026	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
2027	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
2028	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
2029	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
2030	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
Totals:		\$0	\$0	\$4,900,000	\$0	\$4,900,000	\$5,524,635

Last Revised: 23-00 - Accepted

Total Programmed: \$4,900,000

Local Project Number:	Project Title
Additional Project IDs:	Residential Overlay - Maintenance Zone 1
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of residential streets with asphalt overlay within Maintenance Zone 1. This annual project will provide street overlay rehabilitation based on the PMP ratings
Limits	
Citywide - Maintenance Zone 1	
Project Notes	
Other indicates Sewer Service Fund, Water Fund, and Infrastructure Fund.	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Other	\$0	\$0	\$4,700,000	\$0	\$4,700,000	\$4,841,000
2024	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
2025	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,304,500
2026	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,463,635
2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
2027	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,627,544
2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
2028	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,796,370
2029	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,970,261
2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105
2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
2030	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$6,149,369
Totals:		\$0	\$0	\$48,700,000	\$0	\$48,700,000	\$54,937,352

Last Revised: 23-00 - Accepted

Total Programmed: \$48,700,000

Local Project Number: 21-OCTA-TSP-4002	Project Title
Additional Project IDs:	TS Synchronization - Bolsa
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bolsa Avenue from Bolsa Chica Street to Edwards Street	2024 Other \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,800
Project Notes	Totals: \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,800
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.	
Last Revised: 23-00 - Accepted	Total Programmed: \$70,000

TIP ID CP-11847	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number: 20-HBCH-TSP-3973	Project Title
Additional Project IDs:	TS Synchronization - Bolsa Chica
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bolsa Chica Street from Warner Avenue to Rancho Road	2024 Other \$342,800 \$0 \$1,940,300 \$0 \$2,283,100 \$2,341,309
Project Notes	2025 Other \$0 \$0 \$0 \$30,400 \$30,400 \$30,400
Other indicates Infrastructure Fund and OCTA CIP Grant.	2026 Other \$0 \$0 \$0 \$30,400 \$30,400 \$30,400
	Totals: \$342,800 \$0 \$1,940,300 \$60,800 \$2,343,900 \$2,402,109
Last Revised: 23-00 - Accepted	Total Programmed: \$2,343,900

TIP ID CP-10401	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number:	Project Title
Additional Project IDs:	Talbert Avenue Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Beach Boulevard to Newland Street	2024 Air Quality Management District \$0 \$0 \$6,000 \$0 \$6,000 \$6,180
Project Notes	Totals: \$0 \$0 \$6,000 \$0 \$6,000 \$6,180
Other: Funding from FY 20/21 carried over through FY 23/24.	
Last Revised: 23-00 - Accepted	Total Programmed: \$6,000

TIP ID CP-11540	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number:	Project Title
Additional Project IDs:	Traffic Signal Modification Main and Delaware
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Main Street at Delaware Street	2024 Traffic Impact Fees \$50,000 \$0 \$365,000 \$0 \$415,000 \$425,950
Project Notes	Totals: \$50,000 \$0 \$365,000 \$0 \$415,000 \$425,950
Last Revised: 23-00 - Accepted	Total Programmed: \$415,000

TIP ID CP-11541		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Modification Warner and Ash							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Warner Avenue at Ash Street	2024	Traffic Impact Fees	\$40,000	\$0	\$410,000	\$0	\$450,000	\$462,300
Project Notes	Totals: \$40,000 \$0 \$410,000 \$0 \$450,000 \$462,300							
Last Revised: 23-00 - Accepted							Total Programmed: \$450,000	

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Warner Avenue Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Magnolia Street to Pacific Coast Highway	2024	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
Project Notes	Totals: \$0 \$0 \$80,000 \$0 \$80,000 \$82,400							
Other: Funding from FY 20/21 carried over through FY 23/24.							Total Programmed: \$80,000	
Last Revised: 23-00 - Accepted								

TIP ID CP-12038		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 331907	Project Title							
Additional Project IDs:	Adaptive Traffic Signal Control Systems - CIP 331907							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Piloting an adaptive traffic signal control system to address changing traffic patterns and volumes.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Other: SDC Project carried over for FY 23-24. Funding is reflected in prior year(s).							Total Programmed: \$0	
Last Revised: 23-00 - Accepted								

TIP ID CP-11594		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Alton Median Rehabilitation (Harvard to Culver) - CIP 352302							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Remove approximately 200,000 square feet of turf in the median on Alton Parkway in the Village of Westpark and replace with low-water use plants.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Alton Parkway from Harvard to Culver								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Funding: Gas Tax Project carried over for FY 23-24. Funding is reflected in prior year(s).							Total Programmed: \$0	
Last Revised: 23-00 - Accepted								

TIP ID CP--3601		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 21-OCTA-TSP-4000	Project Title	
Additional Project IDs: 21-OCTA-TSP-4000	Alton Parkway RTSSP	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic Signals - Coordinate signals within project limits	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Alton Parkway		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other Funds. Active project led by OCTA. Project carried forward for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-10403		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Alton Pkwy / Irvine Blvd Intersection Improvements - CIP 312208	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Intersection improvements in accordance with NITM studies including re-striping to provide 2.5 left-turn lanes and 1 right-turn lane.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Intersection of Alton Parkway and Irvine Boulevard		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Traffic Impact Fees: NITM Fees Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-11835		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332304	Project Title	
Additional Project IDs: 22-OCTA-TS-4022	Bake Parkway and Rockfield Boulevard Regional Traffic Signal Synchronization - CIP 332304	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	This project will synchronize 33 signal across along Bake Parkway and Rock Boulevard corridors with two local agencies as participating agencies. Caltrans will also participate as a non-member with timing support only.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Bake Parkway and Rockfield Boulevard corridors		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other - Irvine and partnering local agencies cash and in-kind match. TSSP funding approved during 2022 CTFP Call for projects. Project is managed by OCTA. Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-11205		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 314210	Project Title	
Additional Project IDs:	Bake Pkwy/Jeronimo Rd Intersection Improvement - CIP 314210	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add through and left turn lanes to intersection	Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Bake Pkwy and Jeronimo Rd		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Budgeted \$6,926,002.00 in prior FYs. Developer: NITM/LFTM Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP--3545			IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 332101	Project Title								
Additional Project IDs: 20-IRVN-TSP-3974	Barranca Parkway Traffic Signal Synchronization Project - CIP 332101								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Project will synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only.								
Limits	FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Barranca Parkway									
Project Notes									
Other: SDC Fees Circulation Project carried over for FY 23-24. Funding is reflected in prior year(s).									
			Totals:		\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted			Total Programmed: \$0						

TIP ID CP-11603			IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 322001	Project Title								
Additional Project IDs:	Bridge Rehabilitation and Maintenance - CIP 322001								
Type of Work: Bridge	Project Description								
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Bridge maintenance consisting of sealing bridge decks with methacrylate and repairing multiple concrete spalls at various locations throughout the City.								
Limits	FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations in City	2024		Gas Tax	\$71,500	\$0	\$178,500	\$0	\$250,000	\$255,355
Project Notes	2025		Other	\$71,500	\$0	\$178,500	\$0	\$250,000	\$260,871
Other: Rehab Reserve	2026		Gas Tax	\$71,500	\$0	\$178,500	\$0	\$250,000	\$266,552
			2027		Gas Tax	\$71,500	\$0	\$178,500	\$272,403
			2028		Gas Tax	\$71,500	\$0	\$178,500	\$278,430
			2029		Gas Tax	\$71,500	\$0	\$178,500	\$284,638
			2030		Gas Tax	\$71,500	\$0	\$178,500	\$291,032
			Totals:		\$500,500	\$0	\$1,249,500	\$0	\$1,750,000
Last Revised: 23-00 - Accepted			Total Programmed: \$1,750,000						

TIP ID CP-12018			IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 352502	Project Title								
Additional Project IDs:	Cadence Streetscape - CIP 352502								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - New sidewalk	Linear streetscape along the south side of Cadence from approximately 850 feet east of Bosque to Pusan, and both sides of Cadence from Pusan to Chinon. This project includes class 1 meandering sidewalks, landscape, and lighting package.								
Limits	FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadence (850 ft. east of Bosque to Pusan, Pusan to Chinon)	2025		Other	\$225,000	\$0	\$1,275,000	\$0	\$1,500,000	\$1,577,648
Project Notes									
Other: SDC-Circulation									
			Totals:		\$225,000	\$0	\$1,275,000	\$0	\$1,500,000
Last Revised: 23-00 - Accepted			Total Programmed: \$1,500,000						

TIP ID CP-10409			IMPLEMENTING AGENCY Irvine, City of						
Local Project Number:	Project Title								
Additional Project IDs: 15-IRVN-ECP-3763	Catch Basin Filter Installation #1								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Installation of catch basin filters for existing storm drain system.								
Limits	FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Business Complex and Woodbury/Stonegate Community	2024		In Kind Services	\$0	\$0	\$0	\$6,667	\$6,667	\$6,667
Project Notes	2025		In Kind Services	\$0	\$0	\$0	\$6,667	\$6,667	\$6,667
In Kind Services: Gas Tax, City Local Funds (10-year pledge for O&M totaling \$66,667 until FY25-26)	2026		In Kind Services	\$0	\$0	\$0	\$6,667	\$6,667	\$6,667
			Totals:		\$0	\$0	\$0	\$20,001	\$20,001
Last Revised: 23-00 - Accepted			Total Programmed: \$20,001						

TIP ID CP-11737		IMPLEMENTING AGENCY Irvine, City of																
Local Project Number: CIP - 312213	Project Title																	
Additional Project IDs: 21-IRVN-ECP-4005	Citywide Catch Basin Connector Pipe Screen Installation - Phase 2																	
Type of Work: Environmental Cleanup	Project Description																	
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Purchase and install 204 Connector Pipe Screen (CPS) units within existing catch basins at various locations citywide.																	
Limits	<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
Totals: \$0 \$0 \$0 \$0 \$0 \$0																		
Citywide																		
Project Notes																		
ECP Tier 1 - Call for 2021 Local - General Fund Project carried over for FY 23-24. Funding is reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-10282		IMPLEMENTING AGENCY Irvine, City of																
Local Project Number:	Project Title																	
Additional Project IDs: 22-IRVN-ECP-4039	Citywide Catch Basin Connector Pipe Screen Installation Project - Phase 3																	
Type of Work: Environmental Cleanup	Project Description																	
Type of Work Description: Environmental Cleanup - Catchment Retrofit	The City of Irvine proposes to install 230 CPS units at various locations throughout Irvine in order to protect the Upper Newport Bay.																	
Limits	<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
Totals: \$0 \$0 \$0 \$0 \$0 \$0																		
Citywide																		
Project Notes																		
Carryover for FY 23-24. Funding is reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP--3481		IMPLEMENTING AGENCY Irvine, City of																
Local Project Number: 331901	Project Title																	
Additional Project IDs: 18-IRVN-TSP-3902	Culver Drive / Bonita Canyon Drive / Ford Road RTSSP - CIP 331901																	
Type of Work: Traffic Signals	Project Description																	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The proposed project will resynchronize thirty-nine (39) signalized intersections along approximately ten (10) miles of the entire corridor of Culver Drive / Bonita Canyon Drive / Ford Road.																	
Limits	<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
Totals: \$0 \$0 \$0 \$0 \$0 \$0																		
Culver Drive / Bonitca Canyon / Ford Road																		
Project Notes																		
Other: SDC and contributions Project carried over for FY 23-24. Funding is reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-12042		IMPLEMENTING AGENCY Irvine, City of																
Local Project Number: 312002	Project Title																	
Additional Project IDs:	Culver Drive Pavement Rehab (I5-Walnut) - CIP 312002																	
Type of Work: Road Maintenance	Project Description																	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement surface and traffic signal upgrade to install video detection technology.																	
Limits	<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
Totals: \$0 \$0 \$0 \$0 \$0 \$0																		
I-5 to Walnut																		
Project Notes																		
Other: RMRA Project carried over for FY 23-24. Funding is reflected in prior year(s).																		
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP--3619		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 22-IRVN-ICE-4017	Project Title							
Additional Project IDs: 18-IRVN-ICE-3900	Culver Drive at Alton Parkway Intersection Improvements - CIP 311905							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Convert the eastbound Alton Parkway approach from two through lanes plus a right-turn lane to three through lanes, including a defacto right turn lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Culver Drive and Alton Parkway	2024	Other	\$0	\$0	\$745,615	\$0	\$745,615	\$767,983
Project Notes	2024	Intersection Capacity Enhancements (ICE)	\$0	\$0	\$2,236,846	\$0	\$2,236,846	\$2,303,951
	Totals:		\$0	\$0	\$2,982,461	\$0	\$2,982,461	\$3,071,934
Last Revised: 23-00 - Accepted							Total Programmed: \$2,982,461	

TIP ID CP-11706		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number:	Project Title							
Additional Project IDs:	FY20 Bikeway Improvements - CIP 342002							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Construction of infrastructure and amenity improvements related to the City's bikeway system. Improvements are identified in the City's Strategic Active Transportation Plan.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Funding: SDC Fees Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11696		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 342102	Project Title							
Additional Project IDs:	FY21 - Bike Trail Pavement Rehabilitation - CIP 342102							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Repair and maintenance of bike trails at various citywide locations as deemed necessary.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Other: OC Great Park DOF Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-12033		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 342103	Project Title							
Additional Project IDs:	FY21 Bikeway Improvements - CIP 342103							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Construction of infrastructure and amenity improvements related to the City's bikeway system. Improvements are identified in the City's Strategic Active Transportation Plan.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Other: OC Great Park Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP--3618		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 22-IRVN-ICE-4018	Project Title	Harvard Avenue at Michelson Drive Intersection Improvements - CIP 311906						
Additional Project IDs: 18-IRVN-ICE-3899	Project Description	Add a second left-turn lane on Harvard Avenue at Michelson Drive. The proposed project would provide a change in LOS from D to C and accommodate future traffic demands.						
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Project Description							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harvard Avenue and Michelson Drive	2024	Developer	\$0	\$0	\$2,756,795	\$0	\$2,756,795	\$2,839,499
Project Notes	2024	Intersection Capacity Enhancements (ICE)	\$0	\$0	\$306,311	\$0	\$306,311	\$315,500
	Totals:		\$0	\$0	\$3,063,106	\$0	\$3,063,106	\$3,154,999
Last Revised: 23-00 - Accepted								Total Programmed: \$3,063,106

TIP ID CP-12017		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 342303	Project Title	IBC Barranca Channel Trail (Jamboree to Creekwalk) - CIP 342303						
Additional Project IDs:	Project Description	The project consists of the preliminary engineering and environmental compliance phase of the trail along the Barranca Channel, between Jamboree Road and the San Diego Creek Trail/Creekwalk. Specifically, this trail will complete the Barranca Channel						
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Widening of existing bike route	Project Description							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jamboree Road to San Diego Creek Trail/Creekwalk								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Other: Park Fees								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12016		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 342302	Project Title	IBC Creekwalk Trail (Coronado to Michelson/I-405) - CIP 342302						
Additional Project IDs:	Project Description	The project consists of the preliminary engineering and environmental compliance phase of the Creekwalk trail, under the I-405 freeway. This section of the trail includes Main Street/Coronado to Michelson Drive.						
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Project Description							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street/Coronado to Michelson/I-405								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Other: Park Fees Funding is reflected in prior FY(s).								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-12015		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 342301	Project Title	IBC Creekwalk Trail (Warner to Coronado) - CIP 342301						
Additional Project IDs:	Project Description	The project consists of the preliminary engineering and environmental compliance phase of the Creekwalk trail, located on the west side of the San Diego creek, from Warner Ave to north of the I-405.						
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Project Description							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Warner Ave to north of the I-405								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Other: Park Fees Funding is reflected in prior FY(s).								
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11651		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 371302	Project Title							
Additional Project IDs:	IBC Open Space and Trails - CIP 371302							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Prepare feasibility study. Acquire any necessary Rights of Way. Prepare conceptual plans and construction drawings. Construct trails by available segment over multiple years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Business Complex - Planning Area 36	2024	Other	\$200,000	\$0	\$11,172,500	\$0	\$11,372,500	\$11,707,675
Project Notes								
Other: Park In-Lieu								
							Totals:	\$200,000 \$0 \$11,172,500 \$0 \$11,372,500 \$11,707,675
Last Revised: 23-00 - Accepted							Total Programmed: \$11,372,500	

TIP ID CP-10445		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 311402	Project Title							
Additional Project IDs:	IBC Sidewalk Improvements - CIP 311402							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - New sidewalk	New sidewalk construction within Irvine Business Complex (IBC).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
IBC area	2024	Traffic Impact Fees	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,442,000
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Impact Fees: IBC Fees NI	2026	Traffic Impact Fees	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,529,818
	2027	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2028	Traffic Impact Fees	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,622,984
							Totals:	\$0 \$0 \$5,200,000 \$0 \$5,200,000 \$5,688,006
Last Revised: 23-00 - Accepted							Total Programmed: \$5,200,000	

TIP ID CP-11600		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 352301	Project Title							
Additional Project IDs:	ICD Turf Median Replacement - CIP 352301							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Remove approximately 100,000 square feet of turf in the median on Irvine Center Drive in the Village of El Camino and replace with low-water use plants.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Center Drive in Village of El Camino Real								
Project Notes								
Funding: Gas Tax Project carried over for FY 23-24. Funding is reflected in prior funding year(s).								
							Totals:	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11653		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 312302	Project Title							
Additional Project IDs:	Irvine Blvd Pavement Rehabilitation (Culver to Jamboree) - CIP 312302							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway and pavement including removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Blvd. between Culver and Jamboree	2024	Other	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,575,000
Project Notes	2024	Gas Tax	\$0	\$0	\$1,012,000	\$0	\$1,012,000	\$1,042,360
Other: Asset Management Plan Fund (AMP)								
							Totals:	\$0 \$0 \$3,512,000 \$0 \$3,512,000 \$3,617,360
Last Revised: 23-00 - Accepted							Total Programmed: \$3,512,000	

TIP ID CP-12027		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 342402	Project Title	Irvine Boulevard Bicycle and Pedestrian Bridge - CIP 342402						
Additional Project IDs:	Project Description	Plan and design a bicycle and pedestrian bridge over Irvine Boulevard. The planning phase includes a project report and environmental clearance. The design phase includes the final design of the bridge for construction.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Pedestrian bridge								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
To be determined (somewhere between Modjeska to Merit/Axis)	2024	Other	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
	2026	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,463,635
Project Notes	Totals: \$500,000 \$0 \$5,000,000 \$0 \$5,500,000 \$5,963,635							
Other: SDC Circulation								
Last Revised: 23-00 - Accepted		Total Programmed: \$5,500,000						

TIP ID CP-12039		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 23-IRVN-TSP-4047	Project Title	Irvine Boulevard/Trabuco Road RTSSP						
Additional Project IDs:	Project Description	This project will synchronize 42 signal across along Irvine Boulevard and Trabuco Road corridors with two local agencies as participating agencies. Caltrans will also participate as a non-member with timing support only.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Coordinate signals within project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Blvd/Trabuco Rd (Old Myford Road to Marguerite Parkway)	2024	General Fund	\$0	\$0	\$127,800	\$34,600	\$162,400	\$166,234
	2024	Another City	\$0	\$0	\$63,110	\$13,290	\$76,400	\$78,293
Project Notes	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$750,400	\$204,800	\$955,200	\$977,712
Other: SDC funds Another City: Lake Forest and Mission Viejo. TSSP funding approved in 2023 CTFP call for projects.	Totals: \$0 \$0 \$941,310 \$252,690 \$1,194,000 \$1,222,239							
Last Revised: 23-00 - Accepted		Total Programmed: \$1,194,000						

TIP ID CP--3370		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 331702	Project Title	Irvine Center Drive / Edinger Avenue Signal Synchronization Project - CIP 331702						
Additional Project IDs: 16-IRVN-TSP-3791	Project Description	Synchronize the traffic signals along Irvine Center Drive / Edinger Avenue from Newport Avenue to Protocol.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Coordinate signals within project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Center Drive and Edinger Avenue								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Other: SDC Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-12040		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 312003	Project Title	Irvine Center Drive Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312003						
Additional Project IDs:	Project Description	This project will rehabilitate Irvine Center Drive from Jeffrey Road to Sand Canyon Avenue. Work consists of rehabilitating the pavement surface and replacing small sections of damaged sidewalk and non-code-compliant curb ramps.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jeffrey Road to Sand Canyon Ave	2024	Gas Tax	\$0	\$0	\$1,833,951	\$0	\$1,833,951	\$1,888,970
Project Notes	Totals: \$0 \$0 \$1,833,951 \$0 \$1,833,951 \$1,888,970							
Other: RMRA and SDC								
Last Revised: 23-00 - Accepted		Total Programmed: \$1,833,951						

TIP ID CP-11652		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 312101	Project Title	Irvine Center Drive Pavement Rehabilitation (Pacifica to Lake Forest) - CIP 312101						
Additional Project IDs:	Irvine Center Drive Pavement Rehabilitation (Pacifica to Lake Forest) - CIP 312101							
Type of Work: Road Maintenance	Project Description	Rehabilitation of roadway pavement will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits Irvine Center Drive (Pacifica to Lake Forest)	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Other: RMRA	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
			Totals: \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,060,000					
Last Revised: 23-00 - Accepted		Total Programmed: \$2,000,000						

TIP ID CP-12019		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 342401	Project Title	Irvine Center Drive Sidewalk Installation (Culver to Yale) - CIP 342401						
Additional Project IDs:	Irvine Center Drive Sidewalk Installation (Culver to Yale) - CIP 342401							
Type of Work: Pedestrian	Project Description	Install new and replace damaged existing sidewalk on the north side of Irvine Center Drive, between Yale Avenue and Culver Drive.						
Type of Work Description: Pedestrian - New sidewalk								
Limits Culver Drive to Yale Avenue	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Other: SDC Non-Circulation	2024	Other	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
	2025	Other	\$0	\$0	\$775,000	\$0	\$775,000	\$822,198
			Totals: \$400,000 \$0 \$775,000 \$0 \$1,175,000 \$1,222,198					
Last Revised: 23-00 - Accepted		Total Programmed: \$1,175,000						

TIP ID CP-10452		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 341502	Project Title	JOST I-5 Bicycle-Pedestrian Bridge - CIP 341502						
Additional Project IDs:	JOST I-5 Bicycle-Pedestrian Bridge - CIP 341502							
Type of Work: Bikeways	Project Description	Class I Off-Street Bicycle and Pedestrian Bridge (overcrossing) for multi-use / public use.						
Type of Work Description: Bikeways - New bike route								
Limits Existing JOST Trail at Cypress Community Park and spans over the I-5	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Funding updated per City budget for FY 14-15 to FY 18-19 Other: SDC-Non-Circ, AB2766, OCGP - Dept. of Finance BCIP Grant for FY 22-23, state funds in FY 20-21. Project carried over for FY 23-24. Funding is reflected in prior year(s).				Totals: \$0 \$0 \$0 \$0 \$0 \$0				
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10453		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 371301	Project Title	JOST Trail Extension (Barranca to Walnut)						
Additional Project IDs:	JOST Trail Extension (Barranca to Walnut)							
Type of Work: Bikeways	Project Description	Class I Off-Street bikeway for multi-use / public use.						
Type of Work Description: Bikeways - New bike route								
Limits Between Walnut Avenue and Barranca Parkway	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Other: SDC-Non-Circ.	2024	Other	\$0	\$0	\$740,000	\$0	\$740,000	\$762,200
			Totals: \$0 \$0 \$740,000 \$0 \$740,000 \$762,200					
Last Revised: 23-00 - Accepted		Total Programmed: \$740,000						

TIP ID CP-11211		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 311206	Project Title	
Additional Project IDs: 14-IRVN-ICE-3716	Jamboree Rd/Barranca Pkwy Intersection Improvement - CIP 311206	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add through lane(s) to intersection	Add a 5th northbound through lane on Jamboree and a 3rd eastbound through lane on Barranca.	
Limits	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Jamboree Rd/Barranca Pkwy	2024	Other \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,236,000
Project Notes	Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,236,000	
Other: IBC Fees Request of project cancellation sent to OCTA in September 2019. City is still working on ROW.		
Last Revised: 23-00 - Accepted		Total Programmed: \$1,200,000

TIP ID CP-10448		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: CIP - 312103	Project Title	
Additional Project IDs:	Jamboree Rd/Main St Intersection Enhancements - CIP 312103	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Other	Convert the eastbound Main Street free right-turn to dual signal-controlled right-turn lanes. Convert the southbound Jamboree Road right-turn lane to an optional through or right-turn lane. Modify various left-turn pocket lengths on Main Street.	
Limits	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Intersection of Jamboree Road and Main Street	2025	Other \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,060,900
Project Notes	2025	Intersection Capacity Enhancements (ICE) \$0 \$0 \$1,348,069 \$0 \$1,348,069 \$1,430,166
Other: SDC Fees - Circ ICE funding approved in 2023 CTFP call for projects. OCTA project# TBD.	Totals: \$0 \$0 \$2,348,069 \$0 \$2,348,069 \$2,491,066	
Last Revised: 23-00 - Accepted		Total Programmed: \$2,348,069

TIP ID CP-11691		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Jamboree Road Pavement Rehab (Barranca to Main)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at intersections.	
Limits	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Jamboree Road (Barranca to Main)	2026	Gas Tax \$200,000 \$0 \$700,000 \$0 \$900,000 \$964,909
Project Notes	2026	Unfunded/Unknown \$0 \$0 \$700,000 \$0 \$700,000 \$764,909
Funding: Other - RMRA	2026	Other \$200,000 \$0 \$2,700,000 \$0 \$2,900,000 \$3,150,363
		Totals: \$400,000 \$0 \$4,100,000 \$0 \$4,500,000 \$4,880,181
Last Revised: 23-00 - Accepted		Total Programmed: \$4,500,000

TIP ID CP-11692		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Jamboree Road Pavement Rehab (Main to Michelson)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at intersections.	
Limits	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Jamboree Road (Main to Michelson)	2024	Gas Tax \$400,000 \$0 \$0 \$0 \$400,000 \$400,000
Project Notes	2025	Gas Tax \$0 \$0 \$330,000 \$0 \$330,000 \$350,097
Funding: Other - RMRA	2025	Other \$0 \$0 \$3,350,000 \$0 \$3,350,000 \$3,554,015
		Totals: \$400,000 \$0 \$3,680,000 \$0 \$4,080,000 \$4,304,112
Last Revised: 23-00 - Accepted		Total Programmed: \$4,080,000

TIP ID CP-12056		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 311802	Project Title	Jamboree Road Pavement Rehab (Michelle to RR) - CIP 311802							
Additional Project IDs:	Project Description	Pavement rehabilitation along Jamboree Road between Michelle Drive and the Metrolink railroad tracks.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jamboree Road (Michelle Drive and Railroad Tracks)	2024	Gas Tax	\$0	\$0	\$2,710,000	\$0	\$2,710,000	\$2,791,300	
Project Notes									
Other: RMRA			Totals:	\$0	\$0	\$2,710,000	\$0	\$2,710,000	\$2,791,300
Last Revised: 23-00 - Accepted							Total Programmed: \$2,710,000		

TIP ID CP-10449		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: CIP - 322101	Project Title	Jamboree Road Pedestrian Bridge (at Alton Pkwy)							
Additional Project IDs:	Project Description	Study, design, and construction of pedestrian bridge on Jamboree north of I-405.							
Type of Work: Pedestrian									
Type of Work Description: Pedestrian - Pedestrian bridge									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jamboree Road and Alton Parkway	2025	Traffic Impact Fees	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,774,050	
Project Notes									
Traffic Impact Fees: IBC Fees			Totals:	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,774,050
Last Revised: 23-00 - Accepted							Total Programmed: \$4,500,000		

TIP ID CP-12028		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number:	Project Title	Jamboree Road at Irvine Blvd Intersection Improvements							
Additional Project IDs:	Project Description	Intersection improvements for Jamboree Road at Irvine Boulevard. The preliminary design phase includes the project report and environmental analysis, including a review of alternative improvements.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add through lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jamboree Road at Irvine Boulevard	2024	Other	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	
Project Notes	2025	Other	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$1,909,620	
Other: NITM Fees			Totals:	\$300,000	\$0	\$1,800,000	\$0	\$2,100,000	\$2,209,620
Last Revised: 23-00 - Accepted							Total Programmed: \$2,100,000		

TIP ID CP-10450		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: CIP - 312102	Project Title	Jamboree/I-405 Northbound On-Ramp Improvement - CIP 312102						
Additional Project IDs:	Project Description	Modify southbound Jamboree Road by converting the fourth lane to an optional through or right-turn lane to accommodate an additional entrance lane to northbound interstate 405.						
Type of Work: Interchange								
Type of Work Description: Interchange - Reconfigure the interchange between street and freeway to eliminate traffic conflicts								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jamboree at I-405 Northbound On-Ramp								
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
Other: SDC Fees-Circ Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11212		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 311406	Project Title	
Additional Project IDs:	Jeffrey Rd/Alton Pkwy Intersection Improvement - CIP 311406	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add left turn lane(s) to intersection	The project consists of intersection widening improvements including adding a third westbound left-turn lane and converting existing northbound free right-turn lane to a standard right-turn lane.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Jeffrey Rd/Alton Pkwy		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Budgeted \$2,931,307 (NITM Fees) in prior FYs. Project carried over for FY23/24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-10451		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 311611	Project Title	
Additional Project IDs:	Jeffrey Rd/ICD Intersection Improvement - CIP 311611	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add through and left turn lanes to intersection	The project consists of intersection improvements including adding fourth westbound through lane on Irvine Center Drive, adding fourth northbound and southbound through lanes on Jeffrey Road.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Intersection of Jeffrey Road and Irvine Center Drive		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Traffic Impact Fees: NITM Fees Total funding of \$7,561,950 in prior FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-12014		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 312305	Project Title	
Additional Project IDs:	Jeffrey Road Extension - CIP 312305	
Type of Work: New Facility	Project Description	
Type of Work Description: New Facility - New 2 lane roadway between project limits	Extension of Jeffrey Road from Portola Parkway to SR-241.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Portola to SR-241		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: NITM Fees Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-12020		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Jeffrey Road Pavement Rehab (Barranca to Michelson)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement on Jeffrey Road (Barranca to Michelson). The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Barranca Parkway to Michelson Drive		
Project Notes	2027 Other \$400,000 \$0 \$2,500,000 \$0 \$2,900,000 \$3,213,772	
Other: RMRA	2027 Unfunded/Unknown \$0 \$0 \$400,000 \$0 \$400,000 \$450,204	
		Totals: \$400,000 \$0 \$2,900,000 \$0 \$3,300,000 \$3,663,976
Last Revised: 23-00 - Accepted		Total Programmed: \$3,300,000

TIP ID CP--3600		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 312209	Project Title	Jeffrey Road at Barranca Parkway Intersection Improvements - CIP 312209						
Additional Project IDs: 21-IRVN-ICE-3993	Project Description	Planning and design phases to provide for both a northbound and southbound de facto right turn lanes. This would widen the existing outside through traffic lanes to 19 feet or more.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jeffrey Road at Barranca Parkway	2024	Developer	\$32,500	\$0	\$0	\$0	\$32,500	\$32,500
Project Notes	2024	Other	\$217,500	\$0	\$0	\$0	\$217,500	\$217,500
Developer: NITM Fees Other: SDC	2025	Developer	\$0	\$0	\$260,000	\$0	\$260,000	\$275,834
	2025	Other	\$0	\$0	\$1,740,000	\$0	\$1,740,000	\$1,845,966
	Totals:		\$250,000	\$0	\$2,000,000	\$0	\$2,250,000	\$2,371,800
Last Revised: 23-00 - Accepted							Total Programmed: \$2,250,000	

TIP ID CP-10454		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 311903	Project Title	Laguna Canyon Rd/Lake Forest Dr Intersection Improvement - CIP 311903						
Additional Project IDs:	Project Description	Intersection improvements in accordance with NITM studies including re-striping to include a 3rd left-turn lane.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add left turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Laguna Canyon Road and Lake Forest Drive	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Budgeted \$150,000 in prior FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-10455		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 19-OCTA-TSP-3940	Project Title	Lake Forest Drive Signal Synchronization - CIP 332001						
Additional Project IDs:	Project Description	Regional project to synchronize traffic signals along Lake Forest Dr within city limits. Project is led by OCTA/City of Lake Forest.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Coordinate signals within project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lake Forest Drive within City Limit	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Budgeted \$40,000 in previous FYs. Active project led by City of LF. Carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11654		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 312203	Project Title	Left-Turn Elongation Improvements - CIP 312203						
Additional Project IDs:	Project Description	The project consists of elongating existing left-turn lanes at various locations to increase turning capacity and minimize spillover into adjacent through lanes.						
Type of Work: Safety								
Type of Work Description: Safety - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Project Notes								
Other: SDC Fees- Circ. Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP--3523		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332002	Project Title	
Additional Project IDs: 19-IRVN-TSP-3937	MacArthur Boulevard Corridor RTSSP - CIP 332002	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The proposed project will resynchronize 22 signalized intersections along 7.3 miles of MacArthur Boulevard from Coast Highway in the City of Newport Beach to SR-55 at the border of Irvine and Santa Ana.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
MacArthur Boulevard fro Coast Highway to SR-55		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-12021		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 312404	Project Title	
Additional Project IDs:	MacArthur Boulevard Pavement Rehab (Daimler to Campus) - CIP 312404	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement on MacArthur Boulevard between Daimler Street and Campus Drive. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, etc.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Daimler Street to Campus Drive		
Project Notes	2024 Other \$500,000 \$0 \$0 \$0 \$500,000 \$500,000	
Other: Irvine Recovery Fund (\$500k and \$1,690,000) and Rehab Reserve (\$1,797,000)	2025 Other \$0 \$0 \$3,487,000 \$0 \$3,487,000 \$3,699,358	
	2025 Gas Tax \$0 \$0 \$1,060,000 \$0 \$1,060,000 \$1,124,554	
	Totals: \$500,000 \$0 \$4,547,000 \$0 \$5,047,000 \$5,323,912	
Last Revised: 23-00 - Accepted	Total Programmed: \$5,047,000	

TIP ID CP-12022		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	MacArthur Boulevard Pavement Rehab (Jamboree to University Overpass Bridge)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement on MacArthur Boulevard (Jamboree to University Overpass). The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, etc.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Jamboree Road to University Overpass Bridge	2027 Other \$400,000 \$0 \$1,150,000 \$0 \$1,550,000 \$1,694,335	
Project Notes	Totals: \$400,000 \$0 \$1,150,000 \$0 \$1,550,000 \$1,694,335	
Other: RMRA		
Last Revised: 23-00 - Accepted	Total Programmed: \$1,550,000	

TIP ID CP-11693		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Main Street Pavement Rehab (Jamboree to Culver)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Main Street (Jamboree to Culver)	2027 Unfunded/Unknown \$400,000 \$0 \$3,500,000 \$0 \$3,900,000 \$4,339,281	
Project Notes	Totals: \$400,000 \$0 \$3,500,000 \$0 \$3,900,000 \$4,339,281	
Last Revised: 23-00 - Accepted	Total Programmed: \$3,900,000	

TIP ID CP-11695		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Main Street Pavement Rehab (West City Limits to Jamboree)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street (West City Limits to Jamboree & Culver)	2029	Gas Tax	\$200,000	\$0	\$3,800,000	\$0	\$4,000,000	\$4,737,399
	2029	Other	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,349,294
Project Notes	Totals: \$400,000 \$0 \$5,600,000 \$0 \$6,000,000 \$7,086,693							
Other: RMRA								
Last Revised: 23-00 - Accepted		Total Programmed: \$6,000,000						

TIP ID CP-11213		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 331902	Project Title							
Additional Project IDs: 18-OCTA-TSP-3901	Main Street Signal Synchronization Project - CIP 331902							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Enhancements to existing software and equipment and assist with traffic management for regional signal synchronization project along Main Street from Culver Drive to Taft Avenue (OCTA led).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street from Culver Drive to Taft Avenue								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Budgeted \$276,000 in previous FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-10461		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 311907	Project Title							
Additional Project IDs:	Marine Way / OCTA Bus Base Reconstruction - CIP 311907							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	Final design and construction of the OCTA Sand Canyon Bus Facility, which must be relocated to allow for construction of the re-aligned Marine Way. (Marine Way roadway project separate)							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
OCTA property boundaries								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Project funded in previous FYs for a total of \$24,000,000. Other: SDC-Circ, OCGP Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-11601		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 352201	Project Title							
Additional Project IDs:	Median Rehabilitation - University Area - CIP 352201							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Remove approximately 72,000 square feet of turf in the medians on Culver Drive and University Drive in the Village of University Town Center and replace with low-water use plants.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Medians in Culver Drive and University Drive								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Funding: Gas Tax Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-11655		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: CIP - 332302	Project Title	
Additional Project IDs:	New Traffic Signals - CIP 332302	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Design and construct new traffic signal, including bicycle/pedestrian detection and closed-circuit TV to monitor traffic flow. Additional location will be determined based on future traffic and roadway conditions studies, collision history, etc.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Harvard Ave and Berkeley Ave (first location)		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC Fees - Circulation Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-10465		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332003	Project Title	
Additional Project IDs:	Paseo Westpark/San Remo Traffic Signal - CIP 332003	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Provide protected or protected/permissive left turn signals at Paseo Westpark/San Remo Intersection	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Intersection of Paseo Westpark and San Remo		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC Fees -Circ Project funded for total of \$600,000 in previous FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-11698		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Portola Parkway Pavement Rehab (Culver to Jeffrey)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Portola Parkway (Culver to Jeffrey)		
Project Notes	2028 Other \$200,000 \$0 \$4,500,000 \$0 \$4,700,000 \$5,416,733	
Funding: Other - RMRA	2028 Gas Tax \$200,000 \$0 \$700,000 \$0 \$900,000 \$1,011,492	
	2028 Unfunded/Unknown \$0 \$0 \$700,000 \$0 \$700,000 \$811,492	
	Totals: \$400,000 \$0 \$5,900,000 \$0 \$6,300,000 \$7,239,717	
Last Revised: 23-00 - Accepted	Total Programmed: \$6,300,000	

TIP ID CP-11699		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Portola Parkway Pavement Rehab (Jamboree to Culver)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Portola Parkway (Jamboree to Culver)		
Project Notes	2026 Unfunded/Unknown \$400,000 \$0 \$4,000,000 \$0 \$4,400,000 \$4,770,908	
	Totals: \$400,000 \$0 \$4,000,000 \$0 \$4,400,000 \$4,770,908	
Last Revised: 23-00 - Accepted	Total Programmed: \$4,400,000	

TIP ID CP-12023		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 312502	Project Title	Portola Parkway Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312502							
Additional Project IDs:	Project Description	Rehabilitation of roadway pavement on Portola Parkway between Jeffrey Road to Sand Canyon Avenue. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, etc.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jeffrey Road to Sand Canyon Avenue	2025	Other	\$400,000	\$0	\$2,400,000	\$0	\$2,800,000	\$2,946,160	
Project Notes									
Other: Rehab Reserve									
			Totals:	\$400,000	\$0	\$2,400,000	\$0	\$2,800,000	\$2,946,160
Last Revised: 23-00 - Accepted								Total Programmed: \$2,800,000	

TIP ID CP-11214		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 331704	Project Title	Protective/Permissive Left-Turn Phasing - CIP 331704							
Additional Project IDs:	Project Description	Design and construction for six intersection locations to include implementation of protective/permissive left-turn phasing.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide									
Project Notes									
Budgeted \$2,500,000 (SDC-Circ and Gas Tax) in previous FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-12024		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 352501	Project Title	Pusan Streetscape - CIP 352501							
Additional Project IDs:	Project Description	Linear streetscape along the east side of Pusan from Cadence to Irvine Boulevard, including class 1 meandering sidewalks, landscape, and lighting package.							
Type of Work: Pedestrian									
Type of Work Description: Pedestrian - New sidewalk									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Cadence to Irvine Boulevard	2025	Other	\$300,000	\$0	\$1,700,000	\$0	\$2,000,000	\$2,103,530	
Project Notes									
Other: SDC Circulation									
			Totals:	\$300,000	\$0	\$1,700,000	\$0	\$2,000,000	\$2,103,530
Last Revised: 23-00 - Accepted								Total Programmed: \$2,000,000	

TIP ID CP-11735		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 312106	Project Title	Rectangular Rapid Flashing Beacons - 7 locations - CIP 312106							
Additional Project IDs:	Project Description	Installation (construction) of pedestrian crossing enhancements with Rectangular Rapid Flashing Beacons (RRFB's) at 7 locations throughout the City of Irvine							
Type of Work: Pedestrian									
Type of Work Description: Pedestrian - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide - 7 locations									
Project Notes									
HSIP (Cycle 10 - set aside) Grant and Local General Fund Project carried over for FY 23-24. Funding is reflected in prior year(s).									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-10466		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332004	Project Title	
Additional Project IDs: 19-OCTA-TSP-3939	Red Hill Avenue Signal Synchronization - CIP 332004	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Regional project to synchronize traffic signals along Red Hill Ave within City limits.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Red Hill Avenue within City Limits		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Budgeted \$161,000 in prior FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-11701		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Redhill Avenue Pavement Rehab (405/South City Limits to Barranca/North City Limits)	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Redhill Avenue (405/South City Limits to Barranca/North City Limits)	2029 Gas Tax \$400,000 \$0 \$2,600,000 \$0 \$3,000,000 \$3,504,536	
Project Notes	Totals: \$400,000 \$0 \$2,600,000 \$0 \$3,000,000 \$3,504,536	
Last Revised: 23-00 - Accepted	Total Programmed: \$3,000,000	

TIP ID CP-12025		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Sand Canyon Pavement Rehab (Quail Hill to Barranca) - CIP 312403	
Type of Work: Road Maintenance	Project Description	
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement on Sand Canyon Avenue between Quail Hill Parkway to Barranca Parkway. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, etc.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Quail Hill Parkway to Barranca Parkway	2024 Other \$400,000 \$0 \$2,410,000 \$0 \$2,810,000 \$2,882,300	
Project Notes	Totals: \$400,000 \$0 \$2,410,000 \$0 \$2,810,000 \$2,882,300	
Other: Irvine Recovery Fund		
Last Revised: 23-00 - Accepted	Total Programmed: \$2,810,000	

TIP ID CP-12043		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332502	Project Title	
Additional Project IDs:	Signal Emergency Connection to Generator - CIP 332502	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of generator cables to existing traffic signal service cabinets.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Citywide	2025 Other \$200,000 \$0 \$0 \$0 \$200,000 \$200,000	
Project Notes	2026 Other \$0 \$0 \$800,000 \$0 \$800,000 \$874,182	
Other: SDC Circulation	2028 Other \$200,000 \$0 \$0 \$0 \$200,000 \$200,000	
	Totals: \$400,000 \$0 \$800,000 \$0 \$1,200,000 \$1,274,182	
Last Revised: 23-00 - Accepted	Total Programmed: \$1,200,000	

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Slurry seal of roadway</p> <p>Limits Citywide</p> <p>Project Notes Other: RMRA</p>	<p>Project Title Slurry Seal / Local Streets Rehabilitation - CIP 312201 & 312301</p> <p>Project Description Slurry seal and/or rehabilitation of roadway pavement. The next two fiscal years will include areas within the neighborhoods of Woodbridge north of Barranca, College Park, Colony, West Irvine, Woodbury, Turtle Rock, Quail Hill.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr><td>2024</td><td>Gas Tax</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,829,925</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,829,925</td><td style="text-align: right;">\$2,914,823</td></tr> <tr><td>2024</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,890,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,890,000</td><td style="text-align: right;">\$6,066,700</td></tr> <tr><td>2024</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,050,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,050,000</td><td style="text-align: right;">\$6,231,500</td></tr> <tr><td>2025</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,900,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,900,000</td><td style="text-align: right;">\$6,259,310</td></tr> <tr><td>2025</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,100,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,100,000</td><td style="text-align: right;">\$5,410,590</td></tr> <tr><td>2026</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,250,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,250,000</td><td style="text-align: right;">\$6,829,544</td></tr> <tr><td>2026</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,750,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,750,000</td><td style="text-align: right;">\$6,283,180</td></tr> <tr><td>2027</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,250,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,250,000</td><td style="text-align: right;">\$7,034,430</td></tr> <tr><td>2027</td><td>Gas Tax</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$940,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$940,000</td><td style="text-align: right;">\$1,057,978</td></tr> <tr><td>2027</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$4,810,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$4,810,000</td><td style="text-align: right;">\$5,413,697</td></tr> <tr><td>2028</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$5,796,370</td></tr> <tr><td>2028</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$6,955,644</td></tr> <tr><td>2029</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$7,164,314</td></tr> <tr><td>2029</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$5,970,261</td></tr> <tr><td>2030</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$5,000,000</td><td style="text-align: right;">\$6,149,369</td></tr> <tr><td>2030</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$6,000,000</td><td style="text-align: right;">\$7,379,243</td></tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$82,769,925</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$82,769,925</td> <td style="text-align: right;">\$92,916,953</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$2,829,925	\$0	\$2,829,925	\$2,914,823	2024	Measure M2 Local Fairshare	\$0	\$0	\$5,890,000	\$0	\$5,890,000	\$6,066,700	2024	Other	\$0	\$0	\$6,050,000	\$0	\$6,050,000	\$6,231,500	2025	Measure M2 Local Fairshare	\$0	\$0	\$5,900,000	\$0	\$5,900,000	\$6,259,310	2025	Other	\$0	\$0	\$5,100,000	\$0	\$5,100,000	\$5,410,590	2026	Measure M2 Local Fairshare	\$0	\$0	\$6,250,000	\$0	\$6,250,000	\$6,829,544	2026	Other	\$0	\$0	\$5,750,000	\$0	\$5,750,000	\$6,283,180	2027	Measure M2 Local Fairshare	\$0	\$0	\$6,250,000	\$0	\$6,250,000	\$7,034,430	2027	Gas Tax	\$0	\$0	\$940,000	\$0	\$940,000	\$1,057,978	2027	Other	\$0	\$0	\$4,810,000	\$0	\$4,810,000	\$5,413,697	2028	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,796,370	2028	Measure M2 Local Fairshare	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$6,955,644	2029	Measure M2 Local Fairshare	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,164,314	2029	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,970,261	2030	Other	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$6,149,369	2030	Measure M2 Local Fairshare	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$7,379,243	Totals:		\$0	\$0	\$82,769,925	\$0	\$82,769,925	\$92,916,953
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																																																																																										
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Totals:		\$0	\$0	\$82,769,925	\$0	\$82,769,925	\$92,916,953																																																																																																																																										

Last Revised: 23-00 - Accepted Total Programmed: \$82,769,925

<p>Local Project Number: 312204</p> <p>Additional Project IDs:</p> <p>Type of Work: Bikeways</p> <p>Type of Work Description: Bikeways - Planning</p> <p>Limits Yale Avenue between University Drive and I-405 / South of Michelson</p> <p>Project Notes Other: SDC Fees Circulation Total of \$575,000 allocated in previous FYs.</p>	<p>Project Title South Yale Avenue Corridor Improvements - CIP 312204</p> <p>Project Description Corridor improvements for Yale Avenue between University Drive and the I-405 (just past Michelson Drive) to improve bicycle connectivity.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr><td>2024</td><td>Other</td><td style="text-align: right;">\$150,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$150,000</td><td style="text-align: right;">\$150,000</td></tr> <tr><td>2025</td><td>Other</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$1,500,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$1,500,000</td><td style="text-align: right;">\$1,591,350</td></tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,650,000</td> <td style="text-align: right;">\$1,741,350</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	2025	Other	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	Totals:		\$150,000	\$0	\$1,500,000	\$0	\$1,650,000	\$1,741,350
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000																										
2025	Other	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350																										
Totals:		\$150,000	\$0	\$1,500,000	\$0	\$1,650,000	\$1,741,350																										

Last Revised: 23-00 - Accepted Total Programmed: \$1,650,000

<p>Local Project Number: 312202</p> <p>Additional Project IDs:</p> <p>Type of Work: Safety</p> <p>Type of Work Description: Safety - Improve roadway drainage</p> <p>Limits Storm drains & slopes citywide</p> <p>Project Notes Funding: General Fund (Rehab Reserve) Project carried over for FY 23-24. Funding is reflected in prior year(s).</p>	<p>Project Title Storm Drain Rehabilitation and Slope Restoration - CIP 312202</p> <p>Project Description This project currently funds slope repairs at Warner Channel and reconstruction of damaged catch basin tops at various citywide locations as deemed necessary.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										

Last Revised: 23-00 - Accepted Total Programmed: \$0

TIP ID CP-11658		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 312205	Project Title	Trabuco Rd Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312205							
Additional Project IDs:	Project Description	Rehabilitation of roadway pavement including, removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Trabuco Rd (Jeffrey to Sand Canyon)	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes									
Other: RMRA									
			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000		

TIP ID CP-12041		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 331802	Project Title	Trabuco/Remington Traffic Signal - CIP 331802							
Additional Project IDs:	Project Description	The project consists of installation of a new traffic signal at the intersection of Trabuco/Remington. Specific improvements include: traffic signal installation, utility modifications, modification of the Central Irvine Channel drainage structure.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Trabuco Road and Remington	2024	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes									
Other: SDC Circulation									
			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000		

TIP ID CP-12032		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number:	Project Title	Traffic Monitoring Cameras & Management System							
Additional Project IDs:	Project Description	Design and install new cameras for monitoring traffic throughout the City. Includes development of bid package for installation of cameras, licenses, and management system.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450	
Project Notes	2027	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754	
Other: SDC - Circulation									
			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,093,204
Last Revised: 23-00 - Accepted							Total Programmed: \$1,000,000		

TIP ID CP-11679		IMPLEMENTING AGENCY Irvine, City of							
Local Project Number: 331904	Project Title	Traffic Monitoring Cameras & Management System - CIP 331904							
Additional Project IDs:	Project Description	Design and install new cameras for monitoring traffic throughout the City. Includes development of bid package for the installation of cameras, licenses, and management system.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide									
Project Notes									
Other - SDC Fees - Circulation and Fees and Exactions Total of \$1,040,000 allocated in previous FY(s). Project carried over for FY 23-24. Funding is reflected in prior years.									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0		

TIP ID CP-12031		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: CIP - 332301	Project Title	
Additional Project IDs:	Traffic Monitoring Cameras & Management System - CIP 332301	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrading existing cameras and associated equipment to latest technology for monitoring traffic.	
Limits Citywide	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes Other: SDC funds Project carried over for FY 23-24. Funding is reflected in prior year(s).	Totals: \$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-11680		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332201	Project Title	
Additional Project IDs:	Traffic Signal Emergency Connection Upgrade - CIP 332201	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Install quick-connect plugs to allow traffic signals emergency connections to back-up power generators. Office of Emergency Management identified install as essential citing the 2019 SCE Cabrillo Substation Fire.	
Limits Citywide	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes Project carried over for FY 23-24. Funding is reflected in prior year(s).	Totals: \$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-12037		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332007	Project Title	
Additional Project IDs:	Traffic Signal Network Switch Replacement - CIP 332007	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replacement of traffic signal network switches that have reached end of life and are no longer supported for security updates.	
Limits Citywide	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes Other: Interest Revenue-Fund 250 Project carried over for FY 23-24. Funding is reflected in prior year(s).	Totals: \$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-12034		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 332303	Project Title	
Additional Project IDs:	Traffic Signal System Upgrades - CIP 332303	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Design and upgrade traffic signal infrastructures including communication systems.	
Limits Citywide	FISCAL YEAR	FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes Other: SDC Circulation	2024	Other \$200,000 \$0 \$0 \$0 \$0 \$200,000 \$200,000
	2025	Other \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$1,591,350
	2027	Other \$200,000 \$0 \$0 \$0 \$0 \$200,000 \$200,000
	2028	Other \$0 \$0 \$1,800,000 \$0 \$0 \$1,800,000 \$2,086,693
	Totals:	\$400,000 \$0 \$3,300,000 \$0 \$3,700,000 \$4,078,043
Last Revised: 23-00 - Accepted		Total Programmed: \$3,700,000

TIP ID CP-11681		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 331803	Project Title	Traffic Signal Vehicle & Bicycle Detection Systems - CIP 331803						
Additional Project IDs:	Traffic Signal Vehicle & Bicycle Detection Systems - CIP 331803							
Type of Work: Traffic Signals	Project Description	Installation of advanced intelligent systems to detect vehicles and bicycles within the roadways at selected intersections.						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Other	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Project Notes	2025	Other	\$0	\$0	\$800,000	\$0	\$800,000	\$848,720
Other - SDC Fees Circulation Total of \$1,620,500 allocated in previous FYs.	2028	Other	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
		Totals: \$400,000 \$0 \$800,000 \$0 \$1,200,000 \$1,248,720						
Last Revised: 23-00 - Accepted		Total Programmed: \$1,200,000						

TIP ID CP--3569		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 20-IRVN-CBT-3955	Project Title	Transit Planning Study & Pilot Implementation - CIP 312207						
Additional Project IDs: 312207	Transit Planning Study & Pilot Implementation - CIP 312207							
Type of Work: Transit	Project Description	This is a study to evaluate transit community circulator routes and identify feasible routes, rankings, costs and implementation strategies. A pilot implementation of the highest-ranked route(s) will be funded by Asset Management Plan Fund.						
Type of Work Description: Transit - Service Planning								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Other: Asset Management Plan (AMP Fund) Project Carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-12035		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 311902	Project Title	Truck Route Roadway Rehab - CIP 311902						
Additional Project IDs:	Truck Route Roadway Rehab - CIP 311902							
Type of Work: Road Maintenance	Project Description	The project will repave various sections of Sand Canyon between Barranca to Portola Pkwy by removing the top to 2.5" of deteriorated pavement and repaving with new layer of rubberized asphalt pavement.						
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sand Canyon Ave (Barranca to Portola)	2024	Other	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,545,000
Project Notes	Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,545,000							
Other: RMRA								
Last Revised: 23-00 - Accepted		Total Programmed: \$1,500,000						

TIP ID CP--3366		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 311306	Project Title	University Drive Widening (MacArthur to Campus) - CIP 311306						
Additional Project IDs: 16-IRVN-ACE-3806	University Drive Widening (MacArthur to Campus) - CIP 311306							
Type of Work: Road Widening	Project Description	Widen University Drive between MacArthur Boulevard and Campus Drive from a four-lane roadway to a six-lane roadway. Project also includes sidewalk and American with Disabilities Act ramp improvements.						
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
University Drive from MacArthur to Campus								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Other: SDC Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP--3558		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 20-IRVN-ACE-3964	Project Title	
Additional Project IDs: 311803	University Drive Widening from Ridgeline Drive to Interstate 405 - CIP 311803	
Type of Work: Road Widening	Project Description	
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Improve eastbound University Drive from two lanes to three lanes between Ridgeline Drive and Interstate 405.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
University Drive from Ridgeline Drive to I-405		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC and Fees and Exactions (\$1,500,000) Project carried over for FY 23-24. Funding is reflected in prior FY(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP--3421		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 311504	Project Title	
Additional Project IDs: 17-IRVN-ICE-3863	University/Ridgeline Intersection Improvement - CIP 311504	
Type of Work: Intersection	Project Description	
Type of Work Description: Intersection - Add through lane(s) to intersection	Intersection improvements at the intersection of University Drive and Ridgeline Drive/Rosa Drew Lane. The work will consist of adding a third through lane on University Drive for the eastbound movement, extending the westbound left turn pocket.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
University Drive at Ridgeline / Rosa Drew Lane		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC, Fees & Exactions, Contributions Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-12026		IMPLEMENTING AGENCY Irvine, City of
Local Project Number:	Project Title	
Additional Project IDs:	Venta Spur Bicycle and Pedestrian Bridge	
Type of Work: Pedestrian	Project Description	
Type of Work Description: Pedestrian - Pedestrian bridge	Construct a pedestrian bridge to continue the Venta Spur trail, as determined by the Bridge Prioritization Study.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Venta Spur Trail at Jeffrey Road	2024	Other \$300,000 \$0 \$0 \$0 \$300,000 \$300,000
Project Notes	2025	Other \$400,000 \$0 \$0 \$0 \$400,000 \$400,000
Other: SDC Non-Circulation	2026	Other \$0 \$0 \$5,000,000 \$0 \$5,000,000 \$5,463,635
	Totals: \$700,000 \$0 \$5,000,000 \$0 \$5,700,000 \$6,163,635	
Last Revised: 23-00 - Accepted	Total Programmed: \$5,700,000	

TIP ID CP--3373		IMPLEMENTING AGENCY Irvine, City of
Local Project Number: 16-IRVN-TSP-3792	Project Title	
Additional Project IDs: 331703	Von Karman Avenue/Tustin Ranch Road Signal Synchronization Project - CIP 331703	
Type of Work: Traffic Signals	Project Description	
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize the traffic signals along Von Karman Avenue / Tustin Ranch Road from Campus Drive to Pioneer Way.	
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED	
Von Karman Avenue / Tustin Ranch Road		
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0	
Other: SDC Project carried over for FY 23-24. Funding is reflected in prior year(s).		
Last Revised: 23-00 - Accepted	Total Programmed: \$0	

TIP ID CP-11703		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Von Karman Pavement Rehab (Barranca to Main)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Von Karman Avenue (Barranca to Main)	2030	Gas Tax	\$400,000	\$0	\$4,300,000	\$0	\$4,700,000	\$5,688,458
Project Notes	Totals: \$400,000 \$0 \$4,300,000 \$0 \$4,700,000 \$5,688,458							
Last Revised: 23-00 - Accepted		Total Programmed: \$4,700,000						

TIP ID CP-11604		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 312206	Project Title							
Additional Project IDs:	Walnut Avenue Pavement Rehab (Harvard to Culver) - CIP 312206							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of roadway pavement on Walnut Avenue between Harvard Avenue and Culver Drive. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, and striping improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walnut Avenue between Harvard Avenue and Culver Drive	2024	Gas Tax	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$2,884,000
Project Notes	Totals: \$0 \$0 \$2,800,000 \$0 \$2,800,000 \$2,884,000							
Funding: M2 Fairshare and Other (RMRA)								
Last Revised: 23-00 - Accepted		Total Programmed: \$2,800,000						

TIP ID CP-10480		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 331906	Project Title							
Additional Project IDs:	Walnut Avenue/The Mall Traffic Signal - CIP 331906							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Design and construction of traffic signal at Walnut Avenue and The Mall intersection.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Walnut Avenue and The Mall								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Budgeted \$1,470,000 in prior FYs. Project carried over for FY 23-24. Funding is reflected in prior year(s).								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

TIP ID CP-11705		IMPLEMENTING AGENCY Irvine, City of						
Local Project Number: 381902	Project Title							
Additional Project IDs:	Walnut Bike Trail Lighting & Landscaping - CIP 381902							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Design a landscaping plan for the un-landscaped portion of the Walnut Bike Trail from Jeffrey Road to Harvard Avenue. The design concept will include landscaping along both sides of the trail to create shade and respite areas.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walnut Bike Trail (Jeffrey to Harvard)	2028	Unfunded/Unknown	\$0	\$0	\$7,550,000	\$0	\$7,550,000	\$8,752,519
Project Notes	Totals: \$0 \$0 \$7,550,000 \$0 \$7,550,000 \$8,752,519							
Funding: Other - SDC Funds Non-Circ.								
Last Revised: 23-00 - Accepted		Total Programmed: \$7,550,000						

TIP ID CP-11909

IMPLEMENTING AGENCY La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies
Limits
 City-wide
Project Notes

Project Title
 ADA Self-Evaluation and Transition Plan

Project Description
 Self evaluation of public ROW in the City of La Habra and update the ADA transition plan

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
2024	Gas Tax	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Totals:		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000

Last Revised: 23-00 - Accepted

Total Programmed: \$250,000

TIP ID CP-12217

IMPLEMENTING AGENCY La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys
Limits
 Citywide
Project Notes
 Carryover for FY23/24

Project Title
 Alley Improvement Project FY21-22 and 22-23

Project Description
 Rehabilitation of alleys

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,081,500
2024	Measure M2 Local Fairshare	\$120,000	\$0	\$230,000	\$0	\$350,000	\$356,900
2024	Community Development Block Grant	\$0	\$0	\$166,059	\$0	\$166,059	\$171,041
Totals:		\$120,000	\$0	\$1,446,059	\$0	\$1,566,059	\$1,609,441

Last Revised: 23-00 - Accepted

Total Programmed: \$1,566,059

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys
Limits: Various Locations
Project Notes: Annual Alley Improvement Project

Project Title: Annual Alley Improvement Project
Project Description: This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement and drainage improvements.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$100,000	\$0	\$150,000	\$0	\$250,000	\$254,500
2024	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
2025	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$206,090
2025	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$367,661
2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
2026	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$376,891
2026	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
2026	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$209,273
2027	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$212,551
2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
2027	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$386,398
2028	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
2028	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$396,189
2028	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$215,927
2029	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$406,275
2029	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$219,405
2029	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513
2030	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$416,663
2030	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$222,987
2030	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$307,468
Totals:		\$1,060,000	\$0	\$4,240,000	\$0	\$5,300,000	\$5,863,894

Last Revised: 23-00 - Accepted

Total Programmed: \$5,300,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits: citywide
Project Notes:

Project Title: Annual Arterials Rehabilitation Project
Project Description: Rehabilitation of arterial streets

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,551,961	\$0	\$1,551,961	\$1,598,520
2024	Measure M2 Local Fairshare	\$200,000	\$0	\$961,357	\$0	\$1,161,357	\$1,190,198
2024	Gas Tax	\$0	\$0	\$1,795,991	\$0	\$1,795,991	\$1,849,871
Totals:		\$200,000	\$0	\$4,309,309	\$0	\$4,509,309	\$4,638,589

Last Revised: 23-00 - Accepted

Total Programmed: \$4,509,309

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway
Limits: Various City streets
Project Notes

Project Title		Project Description						
Annual Residential Slurry Seal		This project includes slurry seal, localized AC repair, striping, and other appurtenant work on residential streets.						
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045	
2025	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$474,360	
2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636	
2026	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$487,091	
2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	
2027	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$500,204	
2028	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$513,710	
2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	
2029	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703	
2029	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$527,621	
2030	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$541,950	
2030	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494	
Totals:		\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,388,053	

Last Revised: 23-00 - Accepted

Total Programmed: \$3,000,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits: City-wide
Project Notes

Project Title		Project Description						
Annual Residential Street Rehabilitation		This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curbs, and gutters.						
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
2025	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$853,848	
2025	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$95,481	
2026	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$876,763	
2026	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$98,345	
2027	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$900,366	
2027	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$101,296	
2028	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$104,335	
2028	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$924,677	
2029	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$949,718	
2029	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465	
Totals:		\$450,000	\$0	\$4,050,000	\$0	\$4,500,000	\$5,012,294	

Last Revised: 23-00 - Accepted

Total Programmed: \$4,500,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Sidewalk & Access Ramp Program
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Other	This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations	2024 Gas Tax \$0 \$0 \$300,000 \$0 \$300,000 \$0 \$300,000 \$309,000
Project Notes	2025 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$371,010
	2026 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$381,991
	2027 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$393,301
	2028 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$404,950
	2029 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$416,948
	2030 Gas Tax \$5,000 \$0 \$345,000 \$0 \$345,000 \$0 \$350,000 \$429,306
	Totals: \$30,000 \$0 \$2,370,000 \$0 \$2,400,000 \$2,706,506

Last Revised: 23-00 - Accepted Total Programmed: \$2,400,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Street Rehabilitation Program (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to North City Limits)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project includes reconstruction, AC overlay, and resurfacing of various streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Cypress St. from La Habra Blvd. to Whittier Blvd & Palm St. from La Habra Blvd. to North City Limits & various streets	2024 Local Streets and Roads apportionments \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$206,000
Project Notes	2024 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$206,000
	Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$412,000

Last Revised: 23-00 - Accepted Total Programmed: \$400,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Striping Program
Type of Work: Safety	Project Description
Type of Work Description: Safety - Restripe roadway	This project will involve restriping at various arterial highways and residential streets throughout the City.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various City Streets	2024 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$82,400
Project Notes	2025 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$84,872
	2026 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$87,418
	2027 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$90,041
	2028 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$92,742
	2029 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$95,524
	2030 Gas Tax \$0 \$0 \$80,000 \$0 \$80,000 \$0 \$80,000 \$98,390
	Totals: \$0 \$0 \$560,000 \$0 \$560,000 \$631,387

Last Revised: 23-00 - Accepted Total Programmed: \$560,000

Local Project Number:	Project Title
Additional Project IDs:	Annual Traffic Improvements
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$206,000
Project Notes	2025 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$212,180
	2026 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$218,545
	2027 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$225,102
	2028 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$231,855
	2029 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$238,810
	2030 Gas Tax \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$245,975
	Totals: \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,578,467

Last Revised: 23-00 - Accepted Total Programmed: \$1,400,000

Local Project Number:	Project Title
Additional Project IDs:	Arterial Street Rehabilitation Program (Euclid St. from Whittier Blvd. to the North City Limit)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will include the pavement rehabilitation of Euclid St. from Whittier Blvd. to NCL.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Whittier Blvd. to NCL	2024 Agency Contribution \$0 \$0 \$198,035 \$0 \$198,035 \$0 \$198,035 \$203,976
Project Notes	2024 Measure M2 Local Fairshare \$0 \$0 \$250,000 \$0 \$250,000 \$0 \$250,000 \$257,500
	2024 State \$0 \$0 \$1,095,308 \$0 \$1,095,308 \$1,128,167
	2024 General Fund \$0 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$10,300
	Totals: \$0 \$0 \$1,553,343 \$0 \$1,553,343 \$1,599,943

Last Revised: 23-00 - Accepted Total Programmed: \$1,553,343

Local Project Number:	Project Title
Additional Project IDs:	Environmental Cleanup Program - OCTA Project X
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	ECP - Catch Basin Inserts
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
citywide	2024 Measure M2 Local Fairshare \$0 \$0 \$50,000 \$0 \$50,000 \$0 \$50,000 \$51,500
Project Notes	2024 Unfunded/Unknown \$0 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$206,000
	Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$257,500

Last Revised: 23-00 - Accepted Total Programmed: \$250,000

Local Project Number: 22-LHAB-TSP-4023
Additional Project IDs: 22-LHAB-TSP-4023

Project Title
 Euclid Street Corridor

Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Description
 The City of La Habra is seeking funding for the synchronization of traffic signals along Euclid Street. The approximate 17 mile project segment covers 67 traffic signals (and 67 offset traffic signals within 2700' of the Euclid Street corridor) betw

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra Blvd to I-405 SB Ramp	2024	Gas Tax	\$0	\$0	\$4,702,773	\$0	\$4,702,773	\$4,843,856
Project Notes September 2022 SAR Updates: 1. Project was approved by the OCTA Board and awarded to the City of La Habra on May 2, 2022. 2. The City of La Habra is still waiting for the Amendment to the Master Agreement for the Euclid Street Corridor RTSSP project between OCTA and the City. 3. The City of La Habra is currently working on co-op agreements with all participating agencies (Anaheim, Fountain Valley, Fullerton, Garden Grove, and Santa Ana). 4. The City of La Habra is currently working on a co-op agreement with Caltrans. 5. The City of La Habra is currently working with all participating agencies on the RFP in preparation for the Amendment to the Master Agreement. SEPT 2022 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CEM 1/12/2023	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,175,693	\$0	\$1,175,693	\$1,210,964
	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$258,240	\$258,240	\$258,240
	2025	Gas Tax	\$0	\$0	\$0	\$64,560	\$64,560	\$64,560
	Totals:			\$0	\$0	\$5,878,466	\$322,800	\$6,201,266

Last Revised: 23-00 - Accepted Total Programmed: \$6,201,266

Local Project Number:
Additional Project IDs:

Project Title
 Harbor Boulevard Corridor Improvement Project - Regional Traffic Signal Synchronization Program

Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Description
 Synchronize the Harbor Boulevard Corridor between Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton	2024	Gas Tax	\$48,000	\$0	\$100,430	\$0	\$148,430	\$151,443
Project Notes This RTSSP project is City of Fullerton lead.	Totals:			\$48,000	\$0	\$100,430	\$0	\$148,430

Last Revised: 23-00 - Accepted Total Programmed: \$148,430

Local Project Number:
Additional Project IDs:

Project Title
 Highway Safety Improvement Program (HSIP) at Eight Intersections

Type of Work: Safety
Type of Work Description: Safety - Other

Project Description
 Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb	2024	Highways Safety Improvement Program	\$0	\$0	\$94,595	\$0	\$94,595	\$97,433
Project Notes HSIP Cycle 9	Totals:			\$0	\$0	\$94,595	\$0	\$94,595

Last Revised: 23-00 - Accepted Total Programmed: \$94,595

Local Project Number:	Project Title							
Additional Project IDs:	Highway Safety Improvement Program (HSIP) at Six Intersections							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	2024	Highways Safety Improvement Program	\$0	\$0	\$566,294	\$0	\$566,294	\$583,283
Project Notes	Totals: \$0 \$0 \$566,294 \$0 \$566,294 \$583,283							
HSIP Cycle 9								
Last Revised: 23-00 - Accepted							Total Programmed: \$566,294	

Local Project Number: 20-LHAB-CBT-3961	Project Title							
Additional Project IDs:	La Habra Community Special Event Shuttle							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Rideshare programs	The City of La Habra is proposing to provide City-led shuttle services from satellite parking lots to up to three annual high-volume special events--including La Fiesta, The La Habra Tamale Festival, and Eggstravaganza Festival. Special Event							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,296	\$7,296	\$7,296
Project Notes September 2022 SAR Updates: The La Habra Tamale Festival will be held in December 2022 and the shuttle service will be in full operation. Since March 2022, we continue to be in full operation with all events still scheduled and business as usual. Special Events: Start Date: April, 2022 Service Period: Various dates in April, October, and December Service Frequency: Every 15 minutes Service Days: Various days at special events in April, October, and December. SEPT 2022 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: KM 10/18/22	2024	Other	\$0	\$0	\$0	\$811	\$811	\$811
	2025	Other	\$0	\$0	\$0	\$831	\$831	\$831
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,479	\$7,479	\$7,479
	2026	Other	\$0	\$0	\$0	\$852	\$852	\$852
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,666	\$7,666	\$7,666
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,857	\$7,857	\$7,857
	2027	Other	\$0	\$0	\$0	\$873	\$873	\$873
	2028	Other	\$0	\$0	\$0	\$895	\$895	\$895
	2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,054	\$8,054	\$8,054
	2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,255	\$8,255	\$8,255
	2029	Other	\$0	\$0	\$0	\$917	\$917	\$917
	2030	Other	\$0	\$0	\$0	\$935	\$935	\$935
	2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,430	\$8,430	\$8,430
Totals: \$0 \$0 \$0 \$61,151 \$61,151 \$61,151								
Last Revised: 23-00 - Accepted							Total Programmed: \$61,151	

Local Project Number: 20-LHAB-TSP-3975
Additional Project IDs: 20-LHAB-TSP-3975
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
 Lambert Road Corridor
Project Description
 The City of La Habra is seeking funding for the synchronization of traffic signals along Lambert Road. The approximate 7.43 mile project segment covers 25 traffic signals between Lambert Road/Martinez Drive in the City of La Habra and Lambert Road/Va

Limits
 Martinez Drive to Valencia Avenue
Project Notes
 September 2022 SAR Updates: 1. Continued efforts on PS&E - design plans are currently under agencies review. 2. Encroachment Permit coordination efforts with Caltrans and local agencies. 3. Scope Change request for authorization of additional improvements items. SEPT 2022 SAR REVIEW: PROJECT AMENDMENT REQUESTED (SCOPE CHANGE). PENDING BOARD APPROVAL; NO SCHEDULE CHANGES: KM 10/13/22

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$453,193	\$0	\$453,193	\$466,789
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,813,074	\$0	\$1,813,074	\$1,867,466
2025	Gas Tax	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$60,000	\$60,000	\$60,000
Totals:		\$0	\$0	\$2,266,267	\$75,000	\$2,341,267	\$2,409,255

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)
Project Description
 This project includes reconstruction, AC overlay, and resurfacing of various residential streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.

Limits
 Whittier Blvd to North City Limit
Project Notes
 Federal fund type is from PMRF (Pavement Management Relief Fund)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Federal	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
2024	Gas Tax	\$100,000	\$0	\$200,000	\$0	\$300,000	\$306,000
Totals:		\$100,000	\$0	\$400,000	\$0	\$500,000	\$512,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Project Title
 Pavement Management Report
Project Description
 It is a requirement to produce a Pavement Management Report every two years to be in compliance with Measure M2 requirements.

Limits
 City-wide
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2028	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2030	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Totals:		\$300,000	\$0	\$0	\$0	\$300,000	\$300,000

TIP ID CP-11507		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Safety Lighting Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve lighting of roadway	This project will replace the existing high-pressure sodium vapor (HPSV) lights with LED lights on City-owned intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
All City Intersections	2024	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Project Notes								
							Totals:	\$0 \$0 \$150,000 \$0 \$150,000 \$154,500
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10525		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: 16-OCTA-CBT-3835	Project Title							
Additional Project IDs:	Special Event Circulator for Four City Special Events							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	This special event circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City-wide	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
Project Notes	2024	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
		2025	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
		2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
		2026	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2027	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
		2028	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
		2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
		2029	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2030	General Fund	\$0	\$0	\$0	\$1,425	\$1,425
		2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827
							Totals:	\$0 \$0 \$0 \$99,764 \$99,764 \$99,764
Last Revised: 23-00 - Accepted							Total Programmed: \$99,764	

TIP ID CP-11514		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Street Rehabilitation Program (Monte Vista St. between Lambert Rd. and La Habra Blvd.)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Monte Vista Street between Lambert Road and La Habra Boulevard.	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,058,344	\$0	\$1,058,344	\$1,090,094
Project Notes	2024	Gas Tax	\$0	\$0	\$17,255	\$0	\$17,255	\$17,773
Local Streets and Roads apportionment = SB1	2024	Measure M2 Local Fairshare	\$60,000	\$0	\$65,000	\$0	\$125,000	\$126,950
							Totals:	\$60,000 \$0 \$1,140,599 \$0 \$1,200,599 \$1,234,817
Last Revised: 23-00 - Accepted							Total Programmed: \$1,200,599	

TIP ID CP-11911		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Union Pacific Railroad Bike Trail Project (OC Loop)								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	3.1 mile bike trail project to connect from City of Whittier to City of Brea and join the 66-mile OC Loop. Acquire right-of-way from UPRR and construct new bike trail								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On UPRR ROW from City of Whittier to City of Brea	2024	Bicycle Corridor Improvement Program	\$116,876	\$2,840,124	\$0	\$0	\$2,957,000	\$3,042,204	
Project Notes	2024	Measure M2 Local Fairshare	\$259,706	\$0	\$0	\$0	\$259,706	\$259,706	
BCIP 2012-\$116,876 ATP Cycle 2-\$466,000 BCIP 2019-\$2,436,000 Park Acquisition-\$61,000 BCIP 2012-\$404,124 Old Fund sources: ATP Cycle 1 - \$800,000 ATP Cycle 2 - \$527,000 BCIP 2012 - \$521,000 ATP Cycle 3a - \$975,000 BCIP 2019 - \$2,436,000 Total project cost is estimated at \$36,729,000 Project Status - City is communicating with UPRR to acquire the right-of-way	2024	Active Transportation Program	\$0	\$466,000	\$0	\$0	\$466,000	\$479,980	
	2024	General Fund	\$8,812	\$61,000	\$0	\$0	\$69,812	\$71,642	
	2025	Unfunded/Unknown	\$0	\$3,476,876	\$0	\$0	\$3,476,876	\$3,688,618	
	Totals:		\$385,394	\$6,844,000	\$0	\$0	\$7,229,394	\$7,542,150	
Last Revised: 23-00 - Accepted		Total Programmed: \$7,229,394							

TIP ID CP-10018		IMPLEMENTING AGENCY La Palma, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 1]								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing or slurry seal, R&R failed pavement sections, crack seal on various City residential streets including ADA ramps.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide various residential streets per Pavement Management Plan - Zone 1	2029	Measure M2 Local Fairshare	\$25,000	\$0	\$250,000	\$0	\$275,000	\$323,513	
Project Notes									
Other Potential Funding: General (COR) funds, Gas Tax and/or SB1-RMRA funds.									
	Totals:		\$25,000	\$0	\$250,000	\$0	\$275,000	\$323,513	
Last Revised: 23-00 - Accepted		Total Programmed: \$275,000							

TIP ID CP-10020		IMPLEMENTING AGENCY La Palma, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 2]								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats every 7-10 years.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide various residential streets per Pavement Management Plan - Zone 2	2030	Measure M2 Local Fairshare	\$25,000	\$0	\$200,000	\$0	\$225,000	\$270,975	
Project Notes									
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.									
	Totals:		\$25,000	\$0	\$200,000	\$0	\$225,000	\$270,975	
Last Revised: 23-00 - Accepted		Total Programmed: \$225,000							

TIP ID CP-10021		IMPLEMENTING AGENCY La Palma, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 3]								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats 7-10 years.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide various residential streets per Pavement Management Plan - Zone 3	2030	Measure M2 Local Fairshare	\$25,000	\$0	\$175,000	\$0	\$200,000	\$240,228	
Project Notes									
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.									
	Totals:		\$25,000	\$0	\$175,000	\$0	\$200,000	\$240,228	
Last Revised: 23-00 - Accepted		Total Programmed: \$200,000							

TIP ID CP-10023		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 4]							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 4	2025	Measure M2 Local Fairshare	\$10,000	\$0	\$140,000	\$0	\$150,000	\$158,526
Project Notes								
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds								
							Totals:	\$10,000 \$0 \$140,000 \$0 \$150,000 \$158,526
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10024		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 5]							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 5	2030	Measure M2 Local Fairshare	\$25,000	\$0	\$275,000	\$0	\$300,000	\$363,215
Project Notes								
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds. Rehabilitation/maintenance project repeats every 7 to 10 years.								
							Totals:	\$25,000 \$0 \$275,000 \$0 \$300,000 \$363,215
Last Revised: 23-00 - Accepted							Total Programmed: \$300,000	

TIP ID CP-10026		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 6]							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan - Zone 6	2024	Measure M2 Local Fairshare	\$15,000	\$0	\$185,000	\$0	\$200,000	\$205,550
Project Notes								
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.								
							Totals:	\$15,000 \$0 \$185,000 \$0 \$200,000 \$205,550
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10028		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Residential Streets Rehabilitation [Zone 7]							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing or slurry seal, R&R failed pavement sections, crack seal on various residential streets including ADA ramps. Rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various residential streets per Pavement Management Plan [Zone 7]	2025	Measure M2 Local Fairshare	\$15,000	\$0	\$185,000	\$0	\$200,000	\$211,266
Project Notes								
Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.								
							Totals:	\$15,000 \$0 \$185,000 \$0 \$200,000 \$211,266
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10030		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Arterial Block Wall Painting							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Other	Repaint arterial street block walls [Maintenance project repeats every 7 years].							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various arterial streets	2025	General Fund	\$5,000	\$0	\$95,000	\$0	\$100,000	\$105,786
Project Notes								
Other Potential Funding Source: M2-LFS, Gas Tax/HUTA and/or SB1-RMRA funds.	Totals: \$5,000 \$0 \$95,000 \$0 \$100,000 \$105,786							
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000	

TIP ID CP-10031		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Crescent Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation, AC overlay or Slurry seal, replace non conforming curb ramps. Rehabilitation/maintenance project repeats 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
WCL to ECL	2030	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$120,689
Project Notes								
Other Potential Funding Source: M2-LFS, General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.	Totals: \$10,000 \$0 \$90,000 \$0 \$100,000 \$120,689							
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000	

TIP ID CP-10033		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Fresca/Marlin Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street Rehabilitation - AC overlay or slurry seal, ADA ramps, utility cover adjustment, signing & striping. Rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle	2024	Local Streets and Roads apportionments	\$15,000	\$0	\$135,000	\$0	\$150,000	\$154,050
Project Notes								
Other Potential Funding Source: General (COR) funds, M2-LSR, Prop 68 or Gas Tax funds. FY 2023-24 project combined with Valley View Street and Residential Zone 6. Map - only ends of Fresca Drive limits marked	Totals: \$15,000 \$0 \$135,000 \$0 \$150,000 \$154,050							
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10036		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Highway Bridge Preventative Maintenance							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Joint Project with City of Cerritos for preventative maintenance at Walker Street and Orangethorpe Avenue Bridges. Maintenance project repeats as needed per periodic bridge inspection reports by Caltrans.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walker Street and Orangethorpe Avenue	2029	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732
Project Notes								
Budget: General (COR) funds \$50k. FY 2022-23 funds Carry Over to FY 2023-24. Other Potential Funding Source: M2-LFS, Gas Tax/HUTA and/or SB1-RMRA funds.	Totals: \$5,000 \$0 \$45,000 \$0 \$50,000 \$58,732							
Last Revised: 23-00 - Accepted							Total Programmed: \$50,000	

TIP ID CP-10041		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Houston Avenue Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	AC overlay or slurry seal of roadway pavement, installation of ADA ramps, and adjust utility covers, sidewalk rehab. rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walker Street to Moody Street	2030	Other	\$25,000	\$0	\$200,000	\$0	\$225,000	\$270,975
Project Notes								
Other - Potential Funding Sources: General (COR) funds, M2-LFS, Prop 68, Gas Tax/HUTA, SB1-LSR/RMRA funds.								
							Totals:	\$25,000 \$0 \$200,000 \$0 \$225,000 \$270,975
Last Revised: 23-00 - Accepted							Total Programmed: \$225,000	

TIP ID CP-10042		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number: 16-LPMA-ACE-3810	Project Title							
Additional Project IDs:	La Palma Ave/Del Amo Blvd over Coyote Creek Bridge Replacement Project							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Widen existing bridge	Replace La Palma Avenue/Del Amo Blvd Bridge over Coyote creek. This is a CO project with M2_ACE allocation delayed for 2 yrs for Environmental and Final Design.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Palma Avenue/Del Amo Blvd from I-605 to Denni Street	2024	Local Streets and Roads apportionments	\$352,000	\$0	\$0	\$0	\$352,000	\$352,000
Project Notes								
M2 ACE: 2016 Call CTFP funds, \$375k in 18/19 and \$600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [change to LSR funds & CO to 2022/23]. Total LSR funds in 2022/23 \$376k {125k + 251k} City of Cerritos in Los Angeles County is the Lead Agency for this project. Engineering phase (Environmental and Design) in progress. CO prior years funding to FY 2023-24 and later years.								
							Totals:	\$352,000 \$0 \$0 \$0 \$352,000 \$352,000
Last Revised: 23-00 - Accepted							Total Programmed: \$352,000	

TIP ID CP-10045		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Avenue Rehabilitation 1							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Palma Avenue from Coyote Creek Channel (WCL) to Moody Street	2024	Measure M2 Local Fairshare	\$25,000	\$0	\$125,000	\$0	\$150,000	\$153,750
Project Notes								
Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other Federal/State funds. Federal: PMRF Federal or other Federal/State funds shown apply to all 3 La Palma Avenue Rehabilitation Projects.	2024	Federal	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
							Totals:	\$25,000 \$0 \$325,000 \$0 \$350,000 \$359,750
Last Revised: 23-00 - Accepted							Total Programmed: \$350,000	

TIP ID CP-10043		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Avenue Rehabilitation 2							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Palma Avenue from Moody Street to Walker Street	2024	Measure M2 Local Fairshare	\$15,000	\$0	\$110,000	\$0	\$125,000	\$128,300
Project Notes								
Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other Federal/State funds. Federal: PMRF or other Federal/State funds shown in La Palma Rehabilitation 1 Project - apply to all 3 La Palma Avenue Rehabilitation Projects.								
							Totals:	\$15,000 \$0 \$110,000 \$0 \$125,000 \$128,300
Last Revised: 23-00 - Accepted							Total Programmed: \$125,000	

TIP ID CP-10044		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Palma Avenue Rehabilitation 3							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Palma Avenue from Walker Street to Valley View Street	2024	Measure M2 Local Fairshare	\$15,000	\$0	\$110,000	\$0	\$125,000	\$128,300
Project Notes								
Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other Federal/State funds. Federal: PMRF federal funds or other State/Federal funds shown in La Palma Ave Rehab 1 project - apply to all 3 La Palma Avenue Rehabilitation Projects.								
							Totals:	\$15,000 \$0 \$110,000 \$0 \$125,000 \$128,300
Last Revised: 23-00 - Accepted							Total Programmed: \$125,000	

TIP ID CP-11868		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Moody Street Medians							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install curb median	Construct new medians on Moody Street from La Luna Drive to Malaga Drive.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Moody Street from La Luna Drive to Malaga Drive								
Project Notes								
FY 2022-23 funds CO to FY 2023-24.								
							Totals:	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-10047		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Moody Street Rehabilitation 1							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation - AC overlay or slurry seal, ADA ramps, Sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Moody Street from South City Limit (SCL) to La Palma Avenue	2028	Local Streets and Roads apportionments	\$20,000	\$0	\$130,000	\$0	\$150,000	\$170,706
Project Notes								
LSR: LSR-RMRA (SB1) funds Other Potential Funding Source: M2-LFS, Prop 68, Gas or COR funds.								
							Totals:	\$20,000 \$0 \$130,000 \$0 \$150,000 \$170,706
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10048		IMPLEMENTING AGENCY La Palma, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Moody Street Rehabilitation 2									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation - AC overlay or slurry seal, ADA ramps, utility cover adjustment. Rehabilitation/maintenance project repeats every 7-10 years.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Moody Street from La Palma Avenue to Houston Avenue	2030	Unfunded/Unknown	\$15,000	\$0	\$85,000	\$0	\$100,000	\$119,539		
Project Notes			Totals:		\$15,000	\$0	\$85,000	\$0	\$100,000	\$119,539
Potential Funding Source: LSR-RMRA (SB1), Gas, M2-LFS or COR funds.										
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000			

TIP ID CP-10049		IMPLEMENTING AGENCY La Palma, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Moody Street Rehabilitation 3									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation - AC overlay or slurry seal, ADA ramps, sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Moody Street from Houson Avenue to Orangethorpe Avenue	2028	Local Streets and Roads apportionments	\$15,000	\$0	\$85,000	\$0	\$100,000	\$113,538		
Project Notes			Totals:		\$15,000	\$0	\$85,000	\$0	\$100,000	\$113,538
LSR: LSR-RMRA (SB1) funds Other Potential Funding Source: M2-LFS, Prop 68, Gas or COR funds.										
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000			

TIP ID CP-10046		IMPLEMENTING AGENCY La Palma, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Moody Street at Orangethorpe Avenue Median Island									
Type of Work: Safety	Project Description									
Type of Work Description: Safety - Install curb median	Construct Center Median Island jointly with Developer.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Moody Street at Orangethorpe Avenue	2024	General Fund	\$0	\$0	\$12,000	\$0	\$12,000	\$12,360		
Project Notes			Totals:		\$0	\$0	\$12,000	\$0	\$12,000	\$12,360
30k Carry Over Project from prior Yrs funding/budget moved to 2023/24, plus added \$12k GF in FY 2023/24.										
Last Revised: 23-00 - Accepted							Total Programmed: \$12,000			

TIP ID CP-11395		IMPLEMENTING AGENCY La Palma, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Orangethorpe Avenue Rehabilitation 1									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Overlay, ADA pedestrian ramps, R&R Failed/deteriorated pavement sections, and utility cover adjustment.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Orangethorpe Ave from Moody St to Walker St	2027	Local Streets and Roads apportionments	\$30,000	\$0	\$320,000	\$0	\$350,000	\$390,163		
Project Notes			Totals:		\$30,000	\$0	\$320,000	\$0	\$350,000	\$390,163
LSR: LSR - RMRA (SB1) funds Other Potential Funding Sources: M2-LFS, Prop 68, General (COR) funds, Gas Tax/HUTA.										
Last Revised: 23-00 - Accepted							Total Programmed: \$350,000			

TIP ID CP-10243		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orangethorpe Avenue Rehabilitation 2							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurface major arterial street which has failing A.C., with or without fabric. R&R full depth areas, crack seal, and slurry seal, as needed. Replace non conforming curb ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Orangethorpe Avenue from Walker Street to 91 Freeway	2029	Local Streets and Roads apportionments	\$15,000	\$0	\$135,000	\$0	\$150,000	\$176,197
Project Notes								
LSR: RMRA (SB1) funds Other Potential Funding Sources: M2-LFS, Prop 68, Gas or COR funds.								
							Totals:	\$15,000 \$0 \$135,000 \$0 \$150,000 \$176,197
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10244		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orangethorpe Avenue Rehabilitation 3							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Overlay, ADA pedestrian ramps, R&R Failed/deteriorated pavement sections, and utility cover adjustment.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Orangethorpe Avenue from 91 Freeway to Valley View Street	2029	Local Streets and Roads apportionments	\$10,000	\$0	\$90,000	\$0	\$100,000	\$117,465
Project Notes								
LSR: RMRA (SB1) funds Other Potential Funding Sources: M2-LFS, Prop 68, gas or COR funds								
							Totals:	\$10,000 \$0 \$90,000 \$0 \$100,000 \$117,465
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000	

TIP ID CP-11869		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orangethorpe Underpass Lighting							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve lighting of roadway	Rewire and replace lighting under 91 Freeway							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Orangethorpe Avenue underpass at Freeway 91								
Project Notes								
Replace lighting at Orangethorpe Ave underpass at SR-91 to improve safety. CO 2022/23 funds to FY 2023/24 Other Potential Funding Source: M2-LFS, Gas Tax/HUTA and/or SB1-RMRA funds.								
							Totals:	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-10245		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Pavement Management Program (PMP) Report							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Studies or PMP updates	Prepare Pavement Management Plan every 2 years for Arterials and All City Streets (Arterial and Residential) every 6 years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Streets	2024	General Fund	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
Project Notes	2026	General Fund	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
Other Potential Funding Source: M2 LFS, Gas Tax or SB1 funds	2027	General Fund	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
	2028	General Fund	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
	2030	General Fund	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
							Totals:	\$150,000 \$0 \$0 \$0 \$150,000 \$150,000
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

Local Project Number: 14-LPMA-ECP-3755	Project Title
Additional Project IDs:	RCBS & CPS Storm Drain Improvements Project Phase II
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of Retractable Catch Basin Screens and Connector Pipe Screens at selected drainage inlets. OCTA's M2 ECP Tier 1 (Project X) grant for C/I. Ongoing O&M in-kind services - City match [\$89,200-] from 2016/17 thru FY 2025/26.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City wide at selected drainage inlet locations	2024 General Fund \$0 \$0 \$0 \$8,920 \$8,920 \$8,920
Project Notes	2025 General Fund \$0 \$0 \$0 \$8,920 \$8,920 \$8,920
General Fund: In-kind O&M City match \$89,200- for upto 10 years. O&M started FY 2016/17. M2 ECP funds utilized for construction work - completed 08/16/2016. O&M Expenditures till December 31, 2022: \$70,100.89	2026 General Fund \$0 \$0 \$0 \$8,920 \$8,920 \$8,920
	Totals: \$0 \$0 \$0 \$26,760 \$26,760 \$26,760
Total Programmed: \$26,760	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Repair and Replace Broken/Settled Curb & Gutter and Sidewalk
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace settled and broken curb & gutter and sidewalk on various City streets on an as-needed basis.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide various streets - annual ongoing program project	2024 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$128,630
Project Notes	2025 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$132,369
Other Potential Funding Sources: Gas Tax, SB1 and/or M2 LFS.	2026 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$136,220
	2027 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$140,187
	2028 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$144,272
	2029 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$148,480
	2030 General Fund \$4,000 \$0 \$121,000 \$0 \$125,000 \$152,815
	Totals: \$28,000 \$0 \$847,000 \$0 \$875,000 \$982,973
Total Programmed: \$875,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Street Medians
Type of Work: Aesthetics	Project Description
Type of Work Description: Aesthetics - Landscaping of roadway	Construct median improvements to address water conservation and NPDES regulations. Multi-year project.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide - Various locations	2024 Other \$0 \$0 \$600,000 \$0 \$600,000 \$618,000
Project Notes	Totals: \$0 \$0 \$600,000 \$0 \$600,000 \$618,000
Multi-year phased project. OO prior yr funds to FY 2023/24, plus added \$600k in FY 2023/24. Other Local Match Funding Sources: City may utilize M2-LFS, GT, SB1, LSR, GF-COR or other available funds.	
Total Programmed: \$600,000	

Last Revised: 23-00 - Accepted

TIP ID CP-10249		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Thermal Striping							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Restripe roadway	Repaint arterial lane striping with thermal paint to increase visibility and longevity.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various arterial streets	2025	Local Streets and Roads apportionments	\$15,000	\$0	\$185,000	\$0	\$200,000	\$211,266
Project Notes								
Other Potential Funding Sources: General (COR) funds, GT, Prop 68 or M2-LFS funds.								
							Totals:	\$15,000 \$0 \$185,000 \$0 \$200,000 \$211,266
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-11866		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Battery Backups							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Install battery backups at major intersections - ongoing project.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various locations	2024	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,350
Project Notes								
Other potential funding sources: M2-LFS, SB1 and/or GT funds.								
							Totals:	\$5,000 \$0 \$45,000 \$0 \$50,000 \$51,350
Last Revised: 23-00 - Accepted							Total Programmed: \$50,000	

TIP ID CP-10250		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Cabinet Replacements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replace and upgrade TS Cabinets and equipment.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide various locations	2024	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,350
Project Notes								
Other potential funding sources: M2-LFS, SB1 and/or GT funds								
							Totals:	\$5,000 \$0 \$45,000 \$0 \$50,000 \$51,350
Last Revised: 23-00 - Accepted							Total Programmed: \$50,000	

TIP ID CP-10253		IMPLEMENTING AGENCY La Palma, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Valley View Street Rehabilitation 1							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurface major arterial street which has failing A.C., with or without fabric. Remove and replace full depth areas, crack seal, and slurry seal, as needed. Replace non conforming curb ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Valley View Street from South City Limit (SCL) to Thelma Avenue	2026	Measure M2 Local Fairshare	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Project Notes								
Other Potential Funding Sources: COR, Gas Tax and/or RMRA (SB1) funds								
							Totals:	\$20,000 \$0 \$180,000 \$0 \$200,000 \$216,691
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

Local Project Number:	Project Title							
Additional Project IDs:	Valley View Street Rehabilitation 2							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurface major arterial street which has failing A.C., with or without fabric. Remove and replace full depth areas, crack seal, and slurry seal, as needed. Replace non conforming curb ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Valley View Street from Orangethorpe Avenue to 183rd Street	2024	Measure M2 Local Fairshare	\$15,000	\$0	\$110,000	\$0	\$125,000	\$128,300
Project Notes								
Other Potential Funding Sources: LSR-RMRA SB1, Gas or COR funds. Combined project with Fresca/Marlin and Residential Zone 6.	Totals: \$15,000 \$0 \$110,000 \$0 \$125,000 \$128,300							
Last Revised: 23-00 - Accepted							Total Programmed: \$125,000	

Local Project Number:	Project Title							
Additional Project IDs:	Walker Street Rehabilitation 1							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation - AC overlay or slurry seal, ADA ramps, R&R selected pavement sections, sidewalk and C&G repairs, adjust utility covers, signing and striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walker Street from Crescent Avenue to La Palma Avenue	2028	Measure M2 Local Fairshare	\$15,000	\$0	\$135,000	\$0	\$150,000	\$171,502
Project Notes								
Other potential funding sources: General (COR), Gas Tax, Prop 68, and/or SB1 (RMRA) funds.	Totals: \$15,000 \$0 \$135,000 \$0 \$150,000 \$171,502							
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

Local Project Number:	Project Title							
Additional Project IDs:	Walker Street Rehabilitation 2							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street Rehabilitation - AC overlay, R&R failed/deteriorated pavement sections, ADA ramps, utility cover adjustment, signing & striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Walker Street from La Palma Avenue to 183rd Street	2028	Measure M2 Local Fairshare	\$15,000	\$0	\$135,000	\$0	\$150,000	\$171,502
Project Notes								
Other potential funding sources: General (COR), SB1-RMRA.	2028	Gas Tax	\$10,000	\$0	\$90,000	\$0	\$100,000	\$114,335
							Totals: \$25,000 \$0 \$225,000 \$0 \$250,000 \$285,837	
Last Revised: 23-00 - Accepted							Total Programmed: \$250,000	

TIP ID CP--3567

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number: 20-LBCH-CBT-3962
Additional Project IDs: 20-LBCH-CBT-3962
Type of Work: Transit

Project Title
 Off-Season Weekend Trolley Service

Type of Work Description: Transit - Operations and Maintenance

Project Description
 The City of Laguna Beach is proposing to extend its existing Off-Season Weekend Trolley Service, beyond its current 6/30/20 expiration date through 6/30/2027. Routes would include the "long" and "short" PCH routes and the "ACT V" shuttle route.

Limits

Citywide

Project Notes

City Council took action on 3/9/2021 to approve resumption of City of Laguna Beach trolley services in summer 2021. Off-Season weekend trolley service does not operate during the summer, and would begin operation on Sept. 7, 2021. On April 6, 2021 City Council approved of a contract to shift to contracted trolley operations rather than using part-time City employees. MAR 2021 SAR REVIEW: PROJECT AMENDMENT REQUESTED (TRANSFER OF SAVINGS). PENDING BOARD APPROVAL; NO SCHEDULE CHANGES: CA 03/30/21 BOARD APPROVED MAR 2021 BOARD APPROVED SEMI-ANNUAL REVIEW REQUESTS: CA 06/14/21

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2024	Other	\$0	\$0	\$0	\$89,365	\$89,365	\$89,365
2025	Other	\$0	\$0	\$0	\$89,365	\$89,365	\$89,365
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
2026	Other	\$0	\$0	\$0	\$89,365	\$89,365	\$89,365
2027	Other	\$0	\$0	\$0	\$89,365	\$89,365	\$89,365
2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000
Totals:		\$0	\$0	\$0	\$2,557,460	\$2,557,460	\$2,557,460

Last Revised: 23-00 - Accepted

Total Programmed: \$2,557,460

TIP ID CP--3499

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number: 18-OCTA-CBT-3912
Additional Project IDs: 18-OCTA-CBT-3912
Type of Work: Transit

Project Title
 Summer Breeze Bus Service

Type of Work Description: Transit - Operations and Maintenance

Project Description
 Every summer, The City of Laguna Beach hosts millions of visitors that come to see the three major Art Festivals, the City's downtown shopping and dining area or one of its 37 beaches along Coast Highway. These three art festivals, Festival of the Ar

Limits

Citywide

Project Notes

City Council took action on 3/9/2021 to approve resumption of City of Laguna Beach trolley services in summer 2021, including Summer Breeze service. Summer Breeze service operated on Saturdays and Sundays, June 26, 2021 through September 6, 2021. On April 6, 2021 City Council approved of a contract to shift to contracted trolley operations rather than using part-time City employees. MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 04/30/21

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Other	\$0	\$0	\$100	\$14,900	\$15,000	\$15,003
2024	PROJECT V - Community Circulators	\$0	\$0	\$900	\$203,000	\$203,900	\$203,927
2025	Other	\$0	\$0	\$100	\$14,900	\$15,000	\$15,006
2025	PROJECT V - Community Circulators	\$0	\$0	\$900	\$203,000	\$203,900	\$203,955
Totals:		\$0	\$0	\$2,000	\$435,800	\$437,800	\$437,891

Last Revised: 23-00 - Accepted

Total Programmed: \$437,800

TIP ID CP-11485

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Zone 10 Street Slurry Seal & Rehabilitation (FY 27/28)
Project Description
Repair pavement and slurry seal streets in the Woods Cove neighborhood

Limits
South of Cress Street through Woods Cove neighborhood to Alta Vista Way
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Local Streets and Roads apportionments	\$70,000	\$0	\$577,986	\$0	\$647,986	\$740,044
2028	Gas Tax	\$0	\$0	\$52,014	\$0	\$52,014	\$60,298
2029	Gas Tax	\$0	\$0	\$140,679	\$0	\$140,679	\$167,978
2029	Local Streets and Roads apportionments	\$0	\$0	\$409,321	\$0	\$409,321	\$488,751
Totals:		\$70,000	\$0	\$1,180,000	\$0	\$1,250,000	\$1,457,071

Last Revised: 23-00 - Accepted

Total Programmed: \$1,250,000

TIP ID CP-12109

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Zone 11 Street Slurry Seal & Rehabilitation (FY 28/29)
Project Description
Repair pavement and slurry seal streets in the Bluebird Canyon Neighborhood

Limits
Streets east of Wendt Terrace in the Bluebird Canyon neighborhood
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Measure M2 Local Fairshare	\$0	\$0	\$740,470	\$0	\$740,470	\$884,160
2029	Local Streets and Roads apportionments	\$70,000	\$0	\$189,530	\$0	\$259,530	\$296,309
Totals:		\$70,000	\$0	\$930,000	\$0	\$1,000,000	\$1,180,469

Last Revised: 23-00 - Accepted

Total Programmed: \$1,000,000

TIP ID CP-11832

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Zone 11A Street Slurry Seal and Rehabilitation (FY 23/24)
Project Description
Repair pavement and slurry seal streets within the Diamond-Crestview neighborhood.

Limits
Within the Diamond-Crestview neighborhood.
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$463,500
Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$463,500

Last Revised: 23-00 - Accepted

Total Programmed: \$450,000

TIP ID CP-12110

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title								
Additional Project IDs:	Zone 12 Street Slurry Seal & Rehabilitation (FY 29/30)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Skyline Drive neighborhood								
Limits Areas along or adjacent to Skyline Drive	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2030	Local Streets and Roads apportionments	\$70,000	\$0	\$294,854	\$0	\$364,854	\$432,633	
	2030	Gas Tax	\$0	\$0	\$71,389	\$0	\$71,389	\$87,799	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$763,757	\$0	\$763,757	\$939,325	
			Totals:	\$70,000	\$0	\$1,130,000	\$0	\$1,200,000	\$1,459,757
Last Revised: 23-00 - Accepted								Total Programmed: \$1,200,000	

TIP ID CP-10363

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title								
Additional Project IDs:	Zone 4 Downtown Street Resurfacing (FY 23/24)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Grind & Overlay streets in the downtown area between Broadway Street, Forest Avenue, Park Avenue and the Pacific Ocean.								
Limits Downtown area between Broadway Street, Forest Avenue, Park Avenue and the Pacific Ocean.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000	
			Totals:	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Last Revised: 23-00 - Accepted								Total Programmed: \$500,000	

TIP ID CP-10364

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title								
Additional Project IDs:	Zone 5 Street Slurry Seal and Rehabilitation (FY 23/24)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Slurry seal of roadway	repair pavement and slurry seal on El Toro Road								
Limits El Toro Road between Laguna Canyon Road and Northerly City Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2024	Local Streets and Roads apportionments	\$0	\$0	\$570,332	\$0	\$570,332	\$587,442	
	2024	Measure M2 Local Fairshare	\$0	\$0	\$129,668	\$0	\$129,668	\$133,558	
			Totals:	\$0	\$0	\$700,000	\$0	\$700,000	\$721,000
Last Revised: 23-00 - Accepted								Total Programmed: \$700,000	

TIP ID CP-10365

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	Zone 6 Street Slurry Seal and Rehabilitation (FY 24/25)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	Repair pavement and slurry seal streets in North Laguna in the area bounded by High Drive, North Coast Highway & Broadway.
Limits	FISCAL YEAR
North Laguna in the area bounded by High Drive, North Coast Highway & Broadway	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Gas Tax \$30,000 \$0 \$20,000 \$0 \$50,000 \$50,600
	2025 Gas Tax \$0 \$0 \$1,307,011 \$0 \$1,307,011 \$1,386,608
	2025 Measure M2 Local Fairshare \$0 \$0 \$653,378 \$0 \$653,378 \$693,169
	2025 Local Streets and Roads apportionments \$0 \$0 \$539,611 \$0 \$539,611 \$572,473
	Totals: \$30,000 \$0 \$2,520,000 \$0 \$2,550,000 \$2,702,850

Last Revised: 23-00 - Accepted

Total Programmed: \$2,550,000

TIP ID CP-10366

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	Zone 7 Street Slurry Seal and Rehabilitation (FY 25/26)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	Repair pavement and slurry seal streets in the North Laguna in the area bounded by High Drive and the Northerly City Limits; and Cliff Drive.
Limits	FISCAL YEAR
North Laguna in the area bounded by High Drive and the Northerly City Limits; and Cliff Drive	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2025 Local Streets and Roads apportionments \$0 \$0 \$50,000 \$0 \$50,000 \$53,045
	2026 Gas Tax \$0 \$0 \$18,290 \$0 \$18,290 \$19,986
	2026 Local Streets and Roads apportionments \$0 \$0 \$607,714 \$0 \$607,714 \$664,065
	2026 Measure M2 Local Fairshare \$0 \$0 \$673,996 \$0 \$673,996 \$736,494
	Totals: \$0 \$0 \$1,350,000 \$0 \$1,350,000 \$1,473,590

Last Revised: 23-00 - Accepted

Total Programmed: \$1,350,000

TIP ID CP-10367

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	Zone 8 Street Slurry Seal & Rehabilitation (FY 26/27)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	Repair pavement and slurry seal streets along Temple Hills Drive from north end to Dorn Court.
Limits	FISCAL YEAR
Streets along Temple Hills Drive from north end to Dorn Court.	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2026 Gas Tax \$16,773 \$0 \$231,378 \$0 \$248,151 \$269,606
	2026 Local Streets and Roads apportionments \$0 \$0 \$948 \$0 \$948 \$1,036
	2027 Local Streets and Roads apportionments \$0 \$0 \$76,922 \$0 \$76,922 \$86,576
	2027 Measure M2 Local Fairshare \$0 \$0 \$673,979 \$0 \$673,979 \$758,569
	Totals: \$16,773 \$0 \$983,227 \$0 \$1,000,000 \$1,115,787

Last Revised: 23-00 - Accepted

Total Programmed: \$1,000,000

TIP ID CP-11278

IMPLEMENTING AGENCY Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Zone 9 Street Slurry Seal & Rehabilitation (FY 27/28)
Project Description
Repair pavement and slurry seal streets in the Arch Beach Heights neighborhood bounded by Summit Drive to Bonita Way & streets along Del Mar Avenue and Balboa Avenue up to Nyes Place.

Limits
Arch Beach Heights neighborhood bounded by Summit Drive to Bonita Way & streets along Del Mar Avenue and Balboa Avenue up to Nyes Place.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2027	Local Streets and Roads apportionments	\$35,000	\$0	\$315,000	\$0	\$350,000	\$389,535
2028	Measure M2 Local Fairshare	\$0	\$0	\$717,358	\$0	\$717,358	\$831,615
2028	Gas Tax	\$0	\$0	\$232,642	\$0	\$232,642	\$269,696

Project Notes

Totals: \$35,000 \$0 \$1,265,000 \$0 \$1,300,000 \$1,490,846

Last Revised: 23-00 - Accepted

Total Programmed: \$1,300,000

TIP ID CP-11728

IMPLEMENTING AGENCY Laguna Hills, City of

Local Project Number:
Additional Project IDs: 170
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Access Ramp Construction, CIP 170
Project Description
Access ramp construction pursuant to Transition Plan

Limits
Citywide

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
2029	Unfunded/Unknown	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$5,373,235

Project Notes

Totals: \$100,000 \$0 \$4,500,000 \$0 \$4,600,000 \$5,473,235

Last Revised: 23-00 - Accepted

Total Programmed: \$4,600,000

TIP ID CP-10372

IMPLEMENTING AGENCY Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Annual Street Maintenance FY 23-24
Project Description
Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.

Limits
Citywide street maintenance pursuant to the Pavement Management Plan

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$100,000	\$0	\$2,500,000	\$0	\$2,600,000	\$2,675,000

Project Notes

Totals: \$100,000 \$0 \$2,500,000 \$0 \$2,600,000 \$2,675,000

Last Revised: 23-00 - Accepted

Total Programmed: \$2,600,000

TIP ID CP-10374

IMPLEMENTING AGENCY Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Annual Street Maintenance FY 25-26
Project Description
Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.

Limits
Citywide street maintenance pursuant to the Pavement Management Plan

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Gas Tax	\$100,000	\$0	\$2,800,000	\$0	\$2,900,000	\$3,159,636

Project Notes

Totals: \$100,000 \$0 \$2,800,000 \$0 \$2,900,000 \$3,159,636

Last Revised: 23-00 - Accepted

Total Programmed: \$2,900,000

TIP ID CP-11711		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Street Maintenance FY 27-28							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide street maintenance pursuant to the Pavement Management Plan	2028	Gas Tax	\$100,000	\$0	\$2,800,000	\$0	\$2,900,000	\$3,345,967
Project Notes	Totals: \$100,000 \$0 \$2,800,000 \$0 \$2,900,000 \$3,345,967							
Last Revised: 23-00 - Accepted		Total Programmed: \$2,900,000						

TIP ID CP-10375		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Avenida de la Carlota Pavement Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehabilitation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida de la Carlota from El Toro Road to Los Alisos Blvd	2029	Unfunded/Unknown	\$50,000	\$0	\$950,000	\$0	\$1,000,000	\$1,184,350
Project Notes	Totals: \$50,000 \$0 \$950,000 \$0 \$1,000,000 \$1,184,350							
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-10376		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Cabot Road Widening Project							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Construction of an augmented secondary arterial with a raised median island, construct driveway and bike lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Paz Road to Paseo De Valencia	2029	Unfunded/Unknown	\$260,000	\$1,000,000	\$2,240,000	\$0	\$3,500,000	\$4,128,729
Project Notes	Totals: \$260,000 \$1,000,000 \$2,240,000 \$0 \$3,500,000 \$4,128,729							
Last Revised: 23-00 - Accepted		Total Programmed: \$3,500,000						

TIP ID CP-12252		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Concrete Repair Project, CIP 106							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Removal and replacement of sidewalks, curb and gutter, driveway aprons, and other transportation related improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide - Location dependent upon each year's needs.	2024	Gas Tax	\$0	\$0	\$115,000	\$0	\$115,000	\$118,450
	2025	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135
	2026	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$163,909
	2027	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826
	2028	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891
	2029	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$179,108
Project Notes	Totals: \$0 \$0 \$865,000 \$0 \$865,000 \$963,319							
Last Revised: 23-00 - Accepted		Total Programmed: \$865,000						

Local Project Number:
Additional Project IDs:

Project Title
General Street Maintenance FY 23-24

Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program								
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$615,000	\$0	\$615,000	\$633,450	
			Totals:	\$0	\$0	\$615,000	\$0	\$615,000	\$633,450
Last Revised: 23-00 - Accepted							Total Programmed: \$615,000		

TIP ID CP-11715	IMPLEMENTING AGENCY Laguna Hills, City of								
Local Project Number:	Project Title								
Additional Project IDs:	General Street Maintenance FY 24-25								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program								
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$630,000	\$0	\$630,000	\$668,367	
			Totals:	\$0	\$0	\$630,000	\$0	\$630,000	\$668,367
Last Revised: 23-00 - Accepted							Total Programmed: \$630,000		

TIP ID CP-11716	IMPLEMENTING AGENCY Laguna Hills, City of								
Local Project Number:	Project Title								
Additional Project IDs:	General Street Maintenance FY 25-26								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program								
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$645,000	\$0	\$645,000	\$704,809	
			Totals:	\$0	\$0	\$645,000	\$0	\$645,000	\$704,809
Last Revised: 23-00 - Accepted							Total Programmed: \$645,000		

TIP ID CP-11717	IMPLEMENTING AGENCY Laguna Hills, City of								
Local Project Number:	Project Title								
Additional Project IDs:	General Street Maintenance FY 26-27								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program								
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$660,000	\$0	\$660,000	\$742,836	
			Totals:	\$0	\$0	\$660,000	\$0	\$660,000	\$742,836
Last Revised: 23-00 - Accepted							Total Programmed: \$660,000		

TIP ID CP-11718		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	General Street Maintenance FY 27-28							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2028	Measure M2 Local Fairshare	\$0	\$0	\$675,000	\$0	\$675,000	\$782,510
Project Notes								
							Totals:	\$0 \$0 \$675,000 \$0 \$675,000 \$782,510
Last Revised: 23-00 - Accepted							Total Programmed: \$675,000	

TIP ID CP-12008		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	General Street Maintenance FY 28-29							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Annual street maintenance program							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	Measure M2 Local Fairshare	\$0	\$0	\$695,000	\$0	\$695,000	\$829,866
Project Notes								
							Totals:	\$0 \$0 \$695,000 \$0 \$695,000 \$829,866
Last Revised: 23-00 - Accepted							Total Programmed: \$695,000	

TIP ID CP-12254		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Paz Road Pavement Rehabilitation Project, CIP 109							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehabilitation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
East City Limits to West City Limits	2024	Gas Tax	\$100,000	\$0	\$550,000	\$0	\$650,000	\$666,500
Project Notes								
							Totals:	\$100,000 \$0 \$550,000 \$0 \$650,000 \$666,500
Last Revised: 23-00 - Accepted							Total Programmed: \$650,000	

TIP ID CP-10377		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	La Paz Road Widening, CIP 184							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Widening of eastbound La Paz Road from McIntyre Street to Cabot Road to add a third through lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Paz Road from McIntyre Street to Cabot Road	2025	General Fund	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2029	Unfunded/Unknown	\$0	\$500,000	\$1,500,000	\$0	\$2,000,000	\$2,388,104
							Totals:	\$100,000 \$500,000 \$1,500,000 \$0 \$2,100,000 \$2,488,104
Last Revised: 23-00 - Accepted							Total Programmed: \$2,100,000	

TIP ID CP-11730		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number: 21-LHLL-ECP-4006	Project Title							
Additional Project IDs:	Laguna Hills Debris Gates, Phase X							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes								
This is a carry-over project to FY 22/23. Approved funding is reflected in prior FY 21/22.	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0

TIP ID CP-11731		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number: 22-LHILL-ECP-4027	Project Title							
Additional Project IDs:	Laguna Hills Debris Gates, Phase XI							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Last Revised: 23-00 - Accepted								Total Programmed: \$250,000

TIP ID CP-11732		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Laguna Hills Debris Gates, Phase XII							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
Project Notes	2026	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$273,181
Last Revised: 23-00 - Accepted								Total Programmed: \$250,000

TIP ID CP-11733		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Laguna Hills Debris Gates, Phase XIII							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
Project Notes	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
Last Revised: 23-00 - Accepted								Total Programmed: \$250,000

TIP ID CP-10379		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Lake Forest Drive Pavement Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehab, CIP 182							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lake Forest Drive from east city limits to west city limits	2029	Unfunded/Unknown	\$100,000	\$0	\$1,900,000	\$0	\$2,000,000	\$2,368,699
Project Notes								
							Totals:	\$100,000 \$0 \$1,900,000 \$0 \$2,000,000 \$2,368,699
Last Revised: 23-00 - Accepted							Total Programmed: \$2,000,000	

TIP ID CP-10381		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Oso Parkway Pavement Rehabilitation, CIP 181							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehabilitation.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Oso Parkway from Cabot Road to West City limits	2024	Gas Tax	\$100,000	\$0	\$1,900,000	\$0	\$2,000,000	\$2,057,000
Project Notes								
							Totals:	\$100,000 \$0 \$1,900,000 \$0 \$2,000,000 \$2,057,000
Last Revised: 23-00 - Accepted							Total Programmed: \$2,000,000	

TIP ID CP-10382		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Paseo De Valencia Widening							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	This project includes widening of Paseo De Valencia from Kennington Dr. to Laguna Hills Dr. Scope includes lane addition, curb & gutter, irrigation/landscaping, traffic signal & striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Paseo De Valencia from El Toro Road to Laguna Hills Drive	2029	Unfunded/Unknown	\$900,000	\$500,000	\$7,600,000	\$0	\$9,000,000	\$10,571,823
Project Notes								
							Totals:	\$900,000 \$500,000 \$7,600,000 \$0 \$9,000,000 \$10,571,823
Last Revised: 23-00 - Accepted							Total Programmed: \$9,000,000	

TIP ID CP-12253		IMPLEMENTING AGENCY Laguna Hills, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Paseo de Valencia Pavement Rehabilitation Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cabot Road to Avenida de la Carlota	2024	Gas Tax	\$100,000	\$0	\$2,000,000	\$0	\$2,100,000	\$2,160,000
Project Notes								
							Totals:	\$100,000 \$0 \$2,000,000 \$0 \$2,100,000 \$2,160,000
Last Revised: 23-00 - Accepted							Total Programmed: \$2,100,000	

Local Project Number:	Project Title
Additional Project IDs: 185	Replacement of Internally Illuminated Street Name Signs, CIP 153
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replacement of ISNS
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 General Fund \$0 \$0 \$125,000 \$0 \$125,000 \$128,750
Project Notes	2026 General Fund \$0 \$0 \$125,000 \$0 \$125,000 \$136,591
	2028 General Fund \$0 \$0 \$125,000 \$0 \$125,000 \$144,909
Totals: \$0 \$0 \$375,000 \$0 \$375,000 \$410,250	
Total Programmed: \$375,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	South Moulton Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehab, CIP 178
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Moulton Parkway from Via Lomas to South City limits (SR-73)	2029 Unfunded/Unknown \$100,000 \$0 \$1,900,000 \$0 \$2,000,000 \$2,368,699
Project Notes	
Totals: \$100,000 \$0 \$1,900,000 \$0 \$2,000,000 \$2,368,699	
Total Programmed: \$2,000,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Traffic Signal Improvements/Coordination Projects, CIP 168
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Interconnection of traffic signals, construction of new traffic signals and equipment, installation and replacement of vehicle detection systems, loops and cameras.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide traffic signal improvements	2024 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$77,250
Project Notes	2026 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$81,955
	2028 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$86,946
Totals: \$0 \$0 \$225,000 \$0 \$225,000 \$246,151	
Total Programmed: \$225,000	
Last Revised: 23-00 - Accepted	

TIP ID CP-11873

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title																																																								
Additional Project IDs:	Accessible Pedestrian Signal Push Buttons																																																								
Type of Work: Pedestrian	Project Description																																																								
Type of Work Description: Pedestrian - Other	This project includes the annual installation of accessible pedestrian signal (APS) push button equipment in compliance with the Americans with Disabilities Act (ADA). funding.																																																								
Limits Citywide																																																									
Project Notes																																																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$51,500</td> </tr> <tr> <td>2025</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$53,045</td> </tr> <tr> <td>2026</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$54,636</td> </tr> <tr> <td>2027</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$56,275</td> </tr> <tr> <td>2028</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$57,964</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>\$250,000</td> <td>\$273,420</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500	2025	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045	2026	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636	2027	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	2028	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$273,420
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
2024	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500																																																		
2025	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045																																																		
2026	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636																																																		
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2028	Community Development Block Grant	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964																																																		
Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$273,420																																																		
Last Revised: 23-00 - Accepted	Total Programmed: \$250,000																																																								

TIP ID CP-12235

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title																																								
Additional Project IDs:	Active Transportation Study and Bicycle Green Zone Pilot Project																																								
Type of Work: Transportation Planning	Project Description																																								
Type of Work Description: Transportation Planning - Engineering	This project includes two components: 1) Development of an Active Transportation Plan that will support efforts to increase mobility for all ages and abilities; and, 2) Installation of green conflict zone striping at five roadways surrounding the Ch																																								
Limits Alicia Parkway, Avila Road, La Paz Road, Heather Ridge, and Aliso Creek Road																																									
Project Notes Gas Tax (SB 1) Federal (Highway Safety Improvement Program and Safe Streets and Roads for All)																																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Federal</td> <td>\$329,960</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$329,960</td> <td>\$329,960</td> </tr> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$136,448</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$136,448</td> <td>\$136,448</td> </tr> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$383,592</td> <td>\$0</td> <td>\$383,592</td> <td>\$395,100</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$466,408</td> <td>\$0</td> <td>\$383,592</td> <td>\$0</td> <td>\$850,000</td> <td>\$861,508</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Federal	\$329,960	\$0	\$0	\$0	\$329,960	\$329,960	2024	Gas Tax	\$136,448	\$0	\$0	\$0	\$136,448	\$136,448	2024	Measure M2 Local Fairshare	\$0	\$0	\$383,592	\$0	\$383,592	\$395,100	Totals:		\$466,408	\$0	\$383,592	\$0	\$850,000	\$861,508
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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2024	Gas Tax	\$136,448	\$0	\$0	\$0	\$136,448	\$136,448																																		
2024	Measure M2 Local Fairshare	\$0	\$0	\$383,592	\$0	\$383,592	\$395,100																																		
Totals:		\$466,408	\$0	\$383,592	\$0	\$850,000	\$861,508																																		
Last Revised: 23-00 - Accepted	Total Programmed: \$850,000																																								

TIP ID CP-11896

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title																																																																
Additional Project IDs:	Alicia Parkway Resurfacing Project																																																																
Type of Work: Road Maintenance	Project Description																																																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway resurfacing project including: pavement grinding and removal, asphalt pavement overlay, associated concrete improvements, sidewalks and access ramps, utility grade adjustments, signing and striping.																																																																
Limits Crown Valley Parkway to Highlands Avenue																																																																	
Project Notes FY2025 - Niguel Road to Highlands Avenue segment - \$1,125,000 FY2026 - Pacific Island Drive to Niguel Road segment - \$1,125,000 FY2027 - Crown Valley Parkway to Pacific Island Drive segment - \$2,000,000 Gas Tax (SB 1 and HUTA)																																																																	
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$625,000</td> <td>\$0</td> <td>\$625,000</td> <td>\$663,062</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$0</td> <td>\$500,000</td> <td>\$530,450</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$0</td> <td>\$500,000</td> <td>\$546,364</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$625,000</td> <td>\$0</td> <td>\$625,000</td> <td>\$682,954</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$1,250,000</td> <td>\$0</td> <td>\$1,250,000</td> <td>\$1,406,886</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$750,000</td> <td>\$0</td> <td>\$750,000</td> <td>\$844,132</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$4,250,000</td> <td>\$0</td> <td>\$4,250,000</td> <td>\$4,673,848</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Gas Tax	\$0	\$0	\$625,000	\$0	\$625,000	\$663,062	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364	2026	Gas Tax	\$0	\$0	\$625,000	\$0	\$625,000	\$682,954	2027	Gas Tax	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,406,886	2027	Measure M2 Local Fairshare	\$0	\$0	\$750,000	\$0	\$750,000	\$844,132	Totals:		\$0	\$0	\$4,250,000	\$0	\$4,250,000	\$4,673,848
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																										
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Totals:		\$0	\$0	\$4,250,000	\$0	\$4,250,000	\$4,673,848																																																										
Last Revised: 23-00 - Accepted	Total Programmed: \$4,250,000																																																																

TIP ID CP-12230		IMPLEMENTING AGENCY Laguna Niguel, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Aliso Creek Road and Traffic Improvements								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will include roadway maintenance and repair of Aliso Creek Road from Moulton Parkway to La Paz Road. The work will include the repair of isolated areas of failed pavement, pavement slurry seal, traffic signal detection upgrades to vid.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Aliso Creek Road from La Paz Road to Moulton Parkway	2024	Gas Tax	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500	
Project Notes									
Gas Tax (SB 1)			Totals:	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
Last Revised: 23-00 - Accepted							Total Programmed: \$350,000		

TIP ID CP-11889		IMPLEMENTING AGENCY Laguna Niguel, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Crown Valley Parkway Landscape Improvements - North of Club House Drive								
Type of Work: Aesthetics	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Improving the landscaping adjacent to the existing wall along Crown Valley Pkwy, north of Club House Dr. Repairs to City-owned section of the wall will be incorporated into the project.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Crown Valley Pkwy - north of Club House Drive	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450	
Project Notes									
			Totals:	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Last Revised: 23-00 - Accepted							Total Programmed: \$500,000		

TIP ID CP-11874		IMPLEMENTING AGENCY Laguna Niguel, City of							
Local Project Number: 22-OCTA-TSP-4024	Project Title								
Additional Project IDs:	Crown Valley Parkway Traffic Signal Synchronization and TMC Improvements								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Traffic signal synchronization & equipment upgrades on Crown Valley Pkwy. The project encompasses a total of 30 signalized intersections on the entire 9.35 mile length of Crown Valley Pkwy thru Dana Point, Caltrans, and Mission Viejo.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Crown Valley Parkway from Pacific Coast Highway to Antonio Parkway	2024	Gas Tax	\$0	\$0	\$335,000	\$0	\$335,000	\$345,050	
Project Notes									
Budget reflects city match contribution for grant approved by OCTA in 2022. OCTA is lead agency for this project.			Totals:	\$0	\$0	\$335,000	\$0	\$335,000	\$345,050
Last Revised: 23-00 - Accepted							Total Programmed: \$335,000		

TIP ID CP-12242		IMPLEMENTING AGENCY Laguna Niguel, City of						
Local Project Number: 15-LNIG-ACE-3775 (ENG)	Project Title							
Additional Project IDs:	Crown Valley Parkway Westbound Widening							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	This project consists of the addition of a fourth westbound lane on Crown Valley Parkway from the I-5 southbound off-ramp to the Oso Creek Bridge (as adopted in the Gateway Specific Plan).							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Crown Valley Parkway (I-5 southbound off-ramp to Oso Creek Bridge)	2025	Unfunded/Unknown	\$0	\$0	\$11,250,000	\$0	\$11,250,000	\$11,935,125
Project Notes								
Future ACE application for construction and/or ROW.	2025	General Fund	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$3,978,375
		Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,913,500
Last Revised: 23-00 - Accepted							Total Programmed: \$15,000,000	

TIP ID CP-10425		IMPLEMENTING AGENCY Laguna Niguel, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Crown Valley Widening (Cabot Road to Greenfield)							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	To perform a feasibility study for the widening of Crown Valley Parkways from Cabot Road to Greenfield Drive.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cabot Road to Greenfield Drive	2030	General Fund	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Project Notes	Totals: \$200,000 \$0 \$0 \$0 \$200,000 \$200,000							
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-10427		IMPLEMENTING AGENCY Laguna Niguel, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Emergency Battery Back-up System Installation							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Replacement of Battery Backup System at signalized intersections throughout the City							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Project Notes	Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$206,000							
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

TIP ID CP-11875		IMPLEMENTING AGENCY Laguna Niguel, City of						
Local Project Number: 22-OCTA-TSP-4025	Project Title							
Additional Project IDs:	Golden Lantern / Moulton Parkway Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Traffic signal synchronization and equip upgrades on Golden Lantern / Moulton Pkwy. The proj encompasses 34 signalized intersections on the entire 9.99 mile length of Golden Lantern / Moulton Pkwy thru Caltrans, Dana Point, and Laguna Hills.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Golden Lantern / Moulton Parkway from Greenwood Drive to Pacific Coast Highway	2024	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000
Project Notes	Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$412,000							
Budget reflects city match contribution for grant approved by OCTA in 2022. OCTA is lead agency for this project.								
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000	

TIP ID CP-12236		IMPLEMENTING AGENCY Laguna Niguel, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Golden Lantern Median Modifications at Serenity Lane							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	This project is intended to enhance visibility at the intersection of Golden Lantern and Serenity Ln by modifying the landscape median. These modifications will improve sight distance of north/southbound left-turn movements to enhance safety.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Golden Lantern at Serenity Lane	2024	Gas Tax	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Project Notes	2025	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$318,270
Gas Tax (SB 1)	Totals: \$150,000 \$0 \$300,000 \$0 \$450,000 \$468,270							
Last Revised: 23-00 - Accepted							Total Programmed: \$450,000	

TIP ID CP-10430

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number: 22-LNIG-ECP-4038

Project Title

Additional Project IDs:

Installation of Trash Control Devices on Storm Water Catch Basins

Type of Work: Environmental Cleanup

Project Description

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

This project will include the installation of trash control system on the drainage system to facilitate compliance with water quality regulations and prevent trash from entering the City storm drain system.

Limits

Citywide

Project Notes

Gas Tax (HUTA)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$196,000	\$0	\$196,000	\$201,880
2024	Gas Tax	\$0	\$0	\$54,000	\$0	\$54,000	\$55,620
Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500

Last Revised: 23-00 - Accepted

Total Programmed: \$250,000

TIP ID CP-11871

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:

Project Title

Additional Project IDs:

Intersection Video Detection Improvements

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Installation of video detection with bicycle detection capabilities at signalized intersections.

Limits

Citywide

Project Notes

Gas Tax (SB 1)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
Totals:		\$0	\$0	\$400,000	\$0	\$400,000	\$437,282

Last Revised: 23-00 - Accepted

Total Programmed: \$400,000

TIP ID CP-11888

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:

Project Title

Additional Project IDs:

La Paz Road Earth Movement Evaluation, Mitigation and Remediation

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This ongoing project addresses roadway failures on La Paz Road near Rancho Niguel Road. An engineering study and geotechnical analysis was conducted in FY 22-23 to evaluate the existing roadway and slope conditions, assess earth movement, and

Limits

La Paz Road (Rancho Niguel Road to Kings Road)

Project Notes

Pending FEMA grant applications submission and approvals.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Federal	\$750,000	\$0	\$0	\$0	\$750,000	\$750,000
2024	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2025	Federal	\$11,250,000	\$0	\$0	\$0	\$11,250,000	\$11,250,000
2025	Measure M2 Local Fairshare	\$3,750,000	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Totals:		\$16,000,000	\$0	\$0	\$0	\$16,000,000	\$16,000,000

Last Revised: 23-00 - Accepted

Total Programmed: \$16,000,000

TIP ID CP-12239

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title
Additional Project IDs:	Local Roadway Pavement Rehabilitation Project
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The project will include roadway maintenance and repair, including the repair of isolated areas of pavement, pavement grinding and removal, crack seal, patching, slurry seal, and roadway marking and striping.
Limits	FISCAL YEAR
Rancho Niguel Rd (La Paz to Greenfield), Club House Dr (Pacific Island to Crown Valley), Tessier (Hidden Hills to Marina Hills), Old Ranch Rd (Golden Lantern), Forbes Rd (Crown Valley)	FUND TYPE
	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$251,632 \$0 \$251,632 \$259,181
	2024 Measure M2 Local Fairshare \$0 \$0 \$1,148,368 \$0 \$1,148,368 \$1,182,819
Project Notes	
Gas Tax (HUTA)	
	Totals: \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,442,000
Last Revised: 23-00 - Accepted	Total Programmed: \$1,400,000

TIP ID CP-11862

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title
Additional Project IDs:	Marina Hills Drive Resurfacing Project - Niguel Road to Golden Lantern
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project includes pavement rehabilitation, bike lane enhancements, ADA curb ramp improvements, and installation of traffic signal video detection systems at two intersections.
Limits	FISCAL YEAR
Niguel Road to Golden Lantern	FUND TYPE
	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$2,100,000 \$0 \$2,100,000 \$2,163,000
	2024 Federal \$0 \$0 \$200,000 \$0 \$200,000 \$206,000
Project Notes	
Federal (Coronavirus Response and Relief Supplemental Appropriations Act, 2021) Gas Tax (\$1,800,000 for SB 1 and \$300,000 for HUTA)	
	Totals: \$0 \$0 \$2,300,000 \$0 \$2,300,000 \$2,369,000
Last Revised: 23-00 - Accepted	Total Programmed: \$2,300,000

TIP ID CP-11890

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title
Additional Project IDs:	Pacific Island Drive Drainage and Wall Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	Address the drainage and runoff issues along Pacific Island Drive by installing new drainage and a permanent reinforced concrete wall.
Limits	FISCAL YEAR
Pacific Island Drive between Ocean Way and Crown Valley Parkway	FUND TYPE
	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$515,000
Project Notes	
Gas Tax (HUTA)	
	Totals: \$0 \$0 \$500,000 \$0 \$500,000 \$515,000
Last Revised: 23-00 - Accepted	Total Programmed: \$500,000

Local Project Number:	Project Title
Additional Project IDs:	Residential Overlay Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The intent of the Residential Overlay Program is to maintain residential roadways per the City's Pavement Management Plan. The project includes repairs of isolated areas of pavement, pavement grinding and removal, pavement overlay, and striping.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$515,000
Project Notes	2025 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$530,450
Gas Tax (SB 1)	2026 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$546,364
	2027 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$562,754
	2028 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$579,637
	Totals: \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,734,205

Last Revised: 23-00 - Accepted

Total Programmed: \$2,500,000

Local Project Number:	Project Title
Additional Project IDs:	Residential Resurfacing Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway resurfacing project including pavement grinding and removals, asphalt pavement overlay, associated concrete improvements, utility grade adjustments, signing and striping.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2025 Measure M2 Local Fairshare \$0 \$0 \$3,800,000 \$0 \$3,800,000 \$4,031,420
Project Notes	2025 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$530,450
Zones 5 and 6 are scheduled for Fiscal Year 2024-25. Zones 7 is scheduled for Fiscal Year 2026-2027.	2027 Measure M2 Local Fairshare \$0 \$0 \$3,800,000 \$0 \$3,800,000 \$4,276,933
	2027 Gas Tax \$0 \$0 \$500,000 \$0 \$500,000 \$562,754
	Totals: \$0 \$0 \$8,600,000 \$0 \$8,600,000 \$9,401,557

Last Revised: 23-00 - Accepted

Total Programmed: \$8,600,000

Local Project Number:	Project Title							
Additional Project IDs:	Sidewalk Improvement Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The Sidewalk Improvement Program will perform routine maintenance and repairs to the City's sidewalks on an annual basis. Improvements include repair and replacement of damaged sidewalk panels and replacement of curb ramps to meet ADA requirements.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Gas Tax (SB 1)	2024	Community Development Block Grant	\$0	\$0	\$195,218	\$0	\$195,218	\$201,075
	2024	Gas Tax	\$0	\$0	\$54,782	\$0	\$54,782	\$56,425
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2025	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2026	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2027	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2028	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	Totals:		\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,367,102
Last Revised: 23-00 - Accepted							Total Programmed: \$1,250,000	

TIP ID CP-11872	IMPLEMENTING AGENCY Laguna Niguel, City of							
Local Project Number: 19-LNIG-CBT-3954	Project Title							
Additional Project IDs:	Summer Trolley Program							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	This project will support a free public transportation service that will operate annually during the summer months. The Summer Trolley route will connect riders to points of interest within the City and will also include transfer options to other t							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$171,432	\$171,432	\$171,432
	2024	General Fund	\$0	\$0	\$0	\$88,568	\$88,568	\$88,568
	2025	General Fund	\$0	\$0	\$0	\$88,931	\$88,931	\$88,931
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$176,069	\$176,069	\$176,069
	2026	General Fund	\$0	\$0	\$0	\$89,336	\$89,336	\$89,336
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$180,664	\$180,664	\$180,664
	2027	General Fund	\$0	\$0	\$0	\$89,813	\$89,813	\$89,813
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$110,187	\$110,187	\$110,187
	Totals:		\$0	\$0	\$0	\$995,000	\$995,000	\$995,000
Last Revised: 23-00 - Accepted							Total Programmed: \$995,000	

TIP ID CP-12232

IMPLEMENTING AGENCY Laguna Niguel, City of

Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Equipment Upgrades Program							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This program is intended to address the City's aging traffic signal infrastructure. There are 78 traffic signals maintained by the City. The existing equipment is generally over 30 years old and requires routine replacements.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Gas Tax (SB 1) Federal (American Rescue Plan)	2024	Air Quality Management District	\$0	\$0	\$59,953	\$0	\$59,953	\$61,752
	2024	Gas Tax	\$0	\$0	\$190,047	\$0	\$190,047	\$195,748
	2024	Federal	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
	2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
	2026	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
	2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
	2028	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
	Totals:		\$0	\$0	\$1,325,000	\$0	\$1,325,000	\$1,444,353
Last Revised: 23-00 - Accepted								Total Programmed: \$1,325,000

TIP ID CP-12271

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities (ADA) Pedestrian Accessibility Improvements Project: Phase 13							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits City Wide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2030	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$184,481
	Totals:		\$0	\$0	\$150,000	\$0	\$150,000	\$184,481
Last Revised: 23-00 - Accepted								Total Programmed: \$150,000

TIP ID CP-11776

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project Phase 12							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits City Wide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2029	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$179,108
	Totals:		\$0	\$0	\$150,000	\$0	\$150,000	\$179,108
Last Revised: 23-00 - Accepted								Total Programmed: \$150,000

TIP ID CP-10560		IMPLEMENTING AGENCY Laguna Woods, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project Phase 6 & 6(B)							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Moulton Parkway & City Wide								
Project Notes								
This project is a carry-over for FY2023/24. Funds programmed in prior year(s).	Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11465		IMPLEMENTING AGENCY Laguna Woods, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project: Phase 10							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations City Wide								
Project Notes	2027	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826
		Totals:	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-11775		IMPLEMENTING AGENCY Laguna Woods, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project: Phase 11							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide								
Project Notes	2028	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891
		Totals:	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10561		IMPLEMENTING AGENCY Laguna Woods, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disabilities Act (ADA) Pedestrian Accessibility Improvement Project: Phase 7							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
El Toro & Moulton & City Wide								
Project Notes	2024	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
		Totals:	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-10563

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disability Act (ADA) Pedestrian Accessibility Improvement Project: Phase 8							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
El Toro & City Wide	2025	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135
Project Notes	Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$159,135							

Last Revised: 23-00 - Accepted

Total Programmed: \$150,000

TIP ID CP-10564

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Americans with Disability Act (ADA) Pedestrian Accessibility Improvement Project: Phase 9							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations City Wide	2026	Community Development Block Grant	\$0	\$0	\$150,000	\$0	\$150,000	\$163,909
Project Notes	Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$163,909							

Last Revised: 23-00 - Accepted

Total Programmed: \$150,000

TIP ID CP-12272

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	PAVEMENT MANAGEMENT PLAN PROJECT (Westbound El Toro Road Between Moulton Parkway and Calle Sonora)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Westbound El Toro Road between Moulton Parkway and Calle Sonora	2030	Local Streets and Roads apportionments	\$0	\$0	\$421,551	\$0	\$421,551	\$518,455
Project Notes	Totals: \$0 \$0 \$421,551 \$0 \$421,551 \$518,455							

Last Revised: 23-00 - Accepted

Total Programmed: \$421,551

TIP ID CP-12011

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Pavement Management Plan Project (Eastbound El Toro Road between Canyon Wren and Calle Sonora)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Eastbound El Toro Road between Canyon Wren & Calle Sonora	2028	Local Streets and Roads apportionments	\$0	\$0	\$279,766	\$0	\$279,766	\$324,325
Project Notes	Totals: \$0 \$0 \$279,766 \$0 \$279,766 \$324,325							

Last Revised: 23-00 - Accepted

Total Programmed: \$279,766

TIP ID CP-10554

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Pavement Management Plan Project (Northbound Moulton Parkway between City Limits and Calle Cortez)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Moulton Northbound between City Limits & Calle Cortez	2026	Local Streets and Roads apportionments	\$0	\$0	\$405,799	\$0	\$405,799	\$443,428
Project Notes	Totals: \$0 \$0 \$405,799 \$0 \$405,799 \$443,428							

Last Revised: 23-00 - Accepted

Total Programmed: \$405,799

TIP ID CP-11464

IMPLEMENTING AGENCY Laguna Woods, City of

Local Project Number:	Project Title							
Additional Project IDs:	Pavement Management Plan Project (Westbound El Toro Road between Calle Corta and City Limits)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
El Toro Road Westbound between Calle Corta and City Limits	2027	Local Streets and Roads apportionments	\$0	\$0	\$335,818	\$0	\$335,818	\$377,966
Project Notes	Totals: \$0 \$0 \$335,818 \$0 \$335,818 \$377,966							

Last Revised: 23-00 - Accepted

Total Programmed: \$335,818

TIP ID CP-11750		IMPLEMENTING AGENCY Laguna Woods, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Pavement Management Plan Project (Westbound El Toro Road between Canyon Wren and Tanager)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Westbound El Toro Road between Canyon Wren & Tanager	2024	Local Streets and Roads apportionments	\$0	\$0	\$325,821	\$0	\$325,821	\$335,596	
Project Notes									
			Totals:	\$0	\$0	\$325,821	\$0	\$325,821	\$335,596
Last Revised: 23-00 - Accepted							Total Programmed: \$325,821		

TIP ID CP-11749		IMPLEMENTING AGENCY Laguna Woods, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Pavement Management Plan Project (Westbound El Toro Road between Tanager and Calle Corta)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of deteriorated pavement along the specific street sections(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Westbound El Toro Road between Tanager and Calle Corta	2025	Local Streets and Roads apportionments	\$0	\$0	\$195,795	\$0	\$195,795	\$207,719	
Project Notes									
			Totals:	\$0	\$0	\$195,795	\$0	\$195,795	\$207,719
Last Revised: 23-00 - Accepted							Total Programmed: \$195,795		

TIP ID CP-10566		IMPLEMENTING AGENCY Laguna Woods, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Street Lighting Maintenance								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Improve lighting of roadway	Maintaining Street lights within Public Right-of Way								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City Wide	2024	Measure M2 Local Fairshare	\$0	\$0	\$29,832	\$0	\$29,832	\$30,727	
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$31,026	\$0	\$31,026	\$32,915	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$31,957	\$0	\$31,957	\$34,920	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$32,915	\$0	\$32,915	\$37,046	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$33,903	\$0	\$33,903	\$39,303	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$34,950	\$0	\$34,950	\$41,732	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$35,968	\$0	\$35,968	\$44,236	
			Totals:	\$0	\$0	\$230,551	\$0	\$230,551	\$260,879
Last Revised: 23-00 - Accepted							Total Programmed: \$230,551		

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
 Traffic Engineering
Project Description
 Provide Traffic Engineering Services, Monitor Traffic Signals, Timing and Operation

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$161,040	\$161,040	\$161,040
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$167,482	\$167,482	\$167,482
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$172,506	\$172,506	\$172,506
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$177,682	\$177,682	\$177,682
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$183,012	\$183,012	\$183,012
	2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$188,502	\$188,502	\$188,502
	2030	Measure M2 Local Fairshare	\$0	\$0	\$0	\$194,158	\$194,158	\$194,158
	Totals:		\$0	\$0	\$0	\$1,244,382	\$1,244,382	\$1,244,382

Last Revised: 23-00 - Accepted

Total Programmed: \$1,244,382

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
 Traffic Signal Maintenance
Project Description
 Maintain the Traffic Signals

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$49,328	\$49,328	\$49,328
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$52,208	\$52,208	\$52,208
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$53,774	\$53,774	\$53,774
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$55,387	\$55,387	\$55,387
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$57,049	\$57,049	\$57,049
	2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$58,761	\$58,761	\$58,761
	2030	Measure M2 Local Fairshare	\$0	\$0	\$0	\$60,523	\$60,523	\$60,523
	Totals:		\$0	\$0	\$0	\$387,030	\$387,030	\$387,030

Last Revised: 23-00 - Accepted

Total Programmed: \$387,030

TIP ID CP-12212		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:	Project Title								
Additional Project IDs: 24S02	ADA Ramps Phase 15								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Installation of ADA access ramps	Reconstruct existing sidewalk access ramps to comply with current Americans with Disabilities Act (ADA).								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-wide	2024	Community Development Block Grant	\$5,000	\$0	\$133,669	\$0	\$138,669	\$142,679	
Project Notes									
			Totals:	\$5,000	\$0	\$133,669	\$0	\$138,669	\$142,679
Last Revised: 23-00 - Accepted								Total Programmed: \$138,669	

TIP ID CP-11641		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:	Project Title								
Additional Project IDs: PW 2021-01	ADA Ramps Phases 13 and 14								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Installation of ADA access ramps	Reconstruct existing sidewalk access ramps to comply with current Americans with Disabilities Act (ADA).								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-wide	2024	Community Development Block Grant	\$57,000	\$0	\$103,000	\$0	\$160,000	\$163,090	
Project Notes									
			Totals:	\$57,000	\$0	\$103,000	\$0	\$160,000	\$163,090
Last Revised: 23-00 - Accepted								Total Programmed: \$160,000	

TIP ID CP-11650		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number: 21-OCTA-TSP-4000	Project Title								
Additional Project IDs: PW 2020-16	Alton Parkway Traffic Signal Synchronization Program								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Update traffic signal coordination at 8 signals along Alton Parkway corridor from Commercentre Drive to Portola Parkway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Alton Parkway from Commercentre Drive to Portola Parkway	2024	Air Quality Management District	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500	
Project Notes	2024	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400	
Match funding shown. TSSP not reflected. Project led by OCTA.									
			Totals:	\$0	\$0	\$230,000	\$0	\$230,000	\$236,900
Last Revised: 23-00 - Accepted								Total Programmed: \$230,000	

Local Project Number:
Additional Project IDs: 24S01 / 25S01
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Annual Street Resurfacing and Slurry Seal
Project Description
 This project is part of the City's 7-year cycle to implement Measure M's required Pavement Management Plan.

Limits
 City-wide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$101,105	\$0	\$909,948	\$0	\$1,011,053	\$1,038,351
2024	Measure M2 Local Fairshare	\$366,895	\$0	\$3,302,052	\$0	\$3,668,947	\$3,768,009
2025	Measure M2 Local Fairshare	\$196,268	\$0	\$1,766,412	\$0	\$1,962,680	\$2,070,254
2025	Local Streets and Roads apportionments	\$411,650	\$0	\$3,704,850	\$0	\$4,116,500	\$4,342,125
2025	General Fund	\$28,082	\$0	\$252,738	\$0	\$280,820	\$296,212
2026	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,058,563
2026	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000	\$2,275,254
2027	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,114,620
2027	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000	\$2,337,212
2028	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000	\$2,401,028
2028	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,172,359
2029	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000	\$2,466,759
2029	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,231,829
2030	Measure M2 Local Fairshare	\$190,000	\$0	\$1,710,000	\$0	\$1,900,000	\$2,293,084
2030	Local Streets and Roads apportionments	\$210,000	\$0	\$1,890,000	\$0	\$2,100,000	\$2,534,462
Totals:		\$3,104,000	\$0	\$27,936,000	\$0	\$31,040,000	\$34,400,121

Last Revised: 23-00 - Accepted

Total Programmed: \$31,040,000

Local Project Number:
Additional Project IDs: 24S09
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Title
 Arterial Median Improvement Project
Project Description
 Replace existing painted median with raised hardscape medians to improve traffic safety.

Limits

Trabuco Road north of El Toro Road and Rockfield Boulevard south of Lake Forest Drive

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Totals:		\$0	\$0	\$200,000	\$0	\$200,000	\$206,000

Last Revised: 23-00 - Accepted

Total Programmed: \$200,000

TIP ID CP-12216		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs: 24S06		Arterial Wall Enhancements in Southwest Lake Forest							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements		The project would enhance the visual appeal of walls along arterial roadways in Southwest Lake Forest.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Southwest Lake Forest		2024	General Fund	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Project Notes		2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
		Totals:		\$25,000	\$0	\$100,000	\$0	\$125,000	\$131,090
Last Revised: 23-00 - Accepted		Total Programmed: \$125,000							

TIP ID CP-12221		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs: 25T01		Audible Pedestrian Signals							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		This project would install Audible Pedestrian Signals at three locations.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lake Forest Dr at Rockfield Blvd, Ridge Route and Muirlands, and El Toro Rd at Raymond Way.		2025	Community Development Block Grant	\$10,000	\$0	\$170,000	\$0	\$180,000	\$190,353
Project Notes		2027	Community Development Block Grant	\$10,000	\$0	\$170,000	\$0	\$180,000	\$201,336
		Totals:		\$20,000	\$0	\$340,000	\$0	\$360,000	\$391,689
Last Revised: 23-00 - Accepted		Total Programmed: \$360,000							

TIP ID CP-12225		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs: 25T03		Bake Parkway and Rockfield Boulevard Traffic Signal Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		This project synchronizes traffic signals along the Bake Pkwy corridor and traffic signals along the Rockfield Blvd corridor in the cities of Lake Forest and Irvine.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bake Parkway from Rue de Fortuna to Lake Forest Dr. in Irvine. Rockfield Blvd from Los Alisos Blvd to Centre in Irvine.		2025	General Fund	\$0	\$0	\$370,000	\$0	\$370,000	\$392,533
Project Notes		Totals:		\$0	\$0	\$370,000	\$0	\$370,000	\$392,533
Last Revised: 23-00 - Accepted		Total Programmed: \$370,000							

TIP ID CP-10692		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:		Project Title							
Additional Project IDs: PW 2019-02		Bake at Trabuco/Irvine Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		Make modifications to several left, right, and through lanes to improve traffic flow							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Bake Parkway and Trabuco/Irvine Boulevard		2024	Traffic Impact Fees	\$0	\$450,000	\$2,300,000	\$0	\$2,750,000	\$2,832,500
Project Notes		Totals:		\$0	\$450,000	\$2,300,000	\$0	\$2,750,000	\$2,832,500
Impact Fees: Lake Forest Transportation Mitigation Program									
Last Revised: 23-00 - Accepted		Total Programmed: \$2,750,000							

Local Project Number:	Project Title
Additional Project IDs: 26S08	Bridge Inspection Repairs
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Bridge	This project would inspect and repair roadway bridges throughout the City.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2026 General Fund \$25,000 \$0 \$175,000 \$0 \$200,000 \$216,227
Project Notes	2027 General Fund \$25,000 \$0 \$175,000 \$0 \$200,000 \$221,964
	2028 General Fund \$25,000 \$0 \$175,000 \$0 \$200,000 \$227,873
	2029 General Fund \$25,000 \$0 \$175,000 \$0 \$200,000 \$233,959
	2030 General Fund \$25,000 \$0 \$175,000 \$0 \$200,000 \$240,228
	Totals: \$125,000 \$0 \$875,000 \$0 \$1,000,000 \$1,140,251
Total Programmed: \$1,000,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs: PW 2021-06	Citywide Street Name Sign Replacement
Type of Work: Safety	Project Description
Type of Work Description: Safety - Signage installation and/or replacement	Replace street name blades and poles.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 General Fund \$0 \$0 \$290,000 \$0 \$290,000 \$298,700
Project Notes	
	Totals: \$0 \$0 \$290,000 \$0 \$290,000 \$298,700
Total Programmed: \$290,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs: 24S04	El Toro Bus Shelter Renovations
Type of Work: Transit	Project Description
Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.	This project renovates existing bus shelters along El Toro Road between Muirlands Blvd to the 5 FWY
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
El Toro Road from 5 FWY to Muirlands Blvd	2024 General Fund \$10,000 \$0 \$115,000 \$0 \$125,000 \$128,450
Project Notes	
	Totals: \$10,000 \$0 \$115,000 \$0 \$125,000 \$128,450
Total Programmed: \$125,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs: PW 2020-07	El Toro Raised Medians from Jeronimo to Trabuco Road
Type of Work: Safety	Project Description
Type of Work Description: Safety - Install curb median	Replace existing painted medians with raised medians
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
El Toro Road from Jeronimo to Trabuco Road	2024 Developer \$0 \$0 \$800,000 \$0 \$800,000 \$824,000
Project Notes	
	Totals: \$0 \$0 \$800,000 \$0 \$800,000 \$824,000
Total Programmed: \$800,000	

Last Revised: 23-00 - Accepted

TIP ID CP-10696		IMPLEMENTING AGENCY Lake Forest, City of							
Local Project Number:	Project Title								
Additional Project IDs: PW 2019-03	El Toro Road at Portola/Santa Margarita Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Add 2nd EB and 2nd WB turn lanes on El Toro to mitigate future traffic impacts								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
El Toro Road at Portola/Santa Margarita Parkway	2024	Traffic Impact Fees	\$0	\$0	\$1,653,000	\$0	\$1,653,000	\$1,702,590	
Project Notes									
Impact fees: Lake Forest Transportation Mitigation Program			Totals:	\$0	\$0	\$1,653,000	\$0	\$1,653,000	\$1,702,590
Last Revised: 23-00 - Accepted							Total Programmed: \$1,653,000		

TIP ID CP-11644		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: PW 2022-03	Irrigation Conservation Program							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	Replaces turf with new drip irrigation and drought tolerant landscaping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2024	General Fund	\$22,000	\$0	\$186,000	\$0	\$208,000	\$213,580
Project Notes								
		Totals:	\$22,000	\$0	\$186,000	\$0	\$208,000	\$213,580
Last Revised: 23-00 - Accepted							Total Programmed: \$208,000	

TIP ID CP-12226		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 25T04	Irvine Blvd/Trabuco Rd Traffic Signal Synchronization Program							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	This project synchronizes traffic signals along the Irvine Blvd/Trabuco Rd corridor in the cities of Irvine, Lake Forest, and Mission Viejo							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Blvd/Trabuco Road from Old Myford Road in Irvine, through Lake Forest, to Marguerite in Mission Viejo	2025	Air Quality Management District	\$0	\$0	\$45,000	\$0	\$45,000	\$47,740
Project Notes								
		Totals:	\$0	\$0	\$45,000	\$0	\$45,000	\$47,740
Last Revised: 23-00 - Accepted							Total Programmed: \$45,000	

TIP ID CP-10704		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number: 19-OCTA-TSP-3940	Project Title							
Additional Project IDs: PW 2018-15	Lake Forest Traffic Signal Synchronization Program							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize 27 traffic signals along the Lake Forest corridor in the cities of Lake Forest Laguna Hills, Irvine and Caltrans Ramp Signals							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lake Forest Drive from Portola Parkway to SR-133 (Laguna Canyon Road)	2024	Air Quality Management District	\$0	\$0	\$270,000	\$0	\$270,000	\$278,100
Project Notes								
Match funding shown. TSSP funding not reflected. Project led by OCTA.	2025	Air Quality Management District	\$0	\$0	\$0	\$4,320	\$4,320	\$4,320
	2026	Air Quality Management District	\$0	\$0	\$0	\$4,320	\$4,320	\$4,320
		Totals:	\$0	\$0	\$270,000	\$8,640	\$278,640	\$286,740
Last Revised: 23-00 - Accepted							Total Programmed: \$278,640	

TIP ID CP-10706		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number: 18-OCTA-TSP-3905	Project Title							
Additional Project IDs: PW 2019-10	Los Alisos Traffic Signal Synchronization Program							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Coordinate traffic signals on Los Alisos from Laguna Hills to Mission Viejo. City has one signal within project limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Alisos Boulevard from Laguna Hills to Mission Viejo	2024	Air Quality Management District	\$0	\$0	\$0	\$250	\$250	\$250
Project Notes								
Match funding shown. TSSP funding not reflected. Project led by OCTA.	Totals: \$0 \$0 \$0 \$250 \$250 \$250							
Last Revised: 23-00 - Accepted								Total Programmed: \$250

TIP ID CP-11648		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 24T09	Meadows Traffic Improvements: Bake at Toledo							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Widen Bake Parkway and Toledo Way to create dual left-turns in three of four directions due to Meadows development.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bake Parkway and Toledo Way	2024	Developer	\$0	\$0	\$2,122,900	\$0	\$2,122,900	\$2,186,587
Project Notes								
Developer Fees: Meadows Traffic Improvement Program Fund	Totals: \$0 \$0 \$2,122,900 \$0 \$2,122,900 \$2,186,587							
Last Revised: 23-00 - Accepted								Total Programmed: \$2,122,900

TIP ID CP-12215		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 24S05	Non-Functional Turf Removal Study and Replacement							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	This project would identify locations and replace turf in streetscape with drought tolerant landscaping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City-wide	2024	General Fund	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Project Notes	2025	General Fund	\$0	\$0	\$70,000	\$0	\$70,000	\$74,263
								Totals: \$30,000 \$0 \$70,000 \$0 \$100,000 \$104,263
Last Revised: 23-00 - Accepted								Total Programmed: \$100,000

TIP ID CP-11649		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number: 21-OCTA-TSP-4001	Project Title							
Additional Project IDs: PW 2020-15	Portola/Santa Margarita Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Update traffic signal synchronization along the Portola/Santa Margarita Corridor. Lake Forest has 11 traffic signals in this project.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Portola Parkway from the corridor's northern terminus to El Toro Road	2024	Air Quality Management District	\$0	\$0	\$225,000	\$0	\$225,000	\$231,750
Project Notes								
Match funding shown. TSSP not reflected. Project led by OCTA.	Totals: \$0 \$0 \$225,000 \$0 \$225,000 \$231,750							
Last Revised: 23-00 - Accepted								Total Programmed: \$225,000

TIP ID CP-12222		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 24T02	Protective Permissive Left Turn Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project installs protective permissive left-turn phasing at four intersections							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Alton Pkwy and Monarch, Alton Pkwy and Catalina, Bake Pkwy and Towne Center Dr., and Lake Forest Dr. and Towne Center Dr.	2024	General Fund	\$25,000	\$0	\$400,000	\$0	\$425,000	\$437,000
	2026	General Fund	\$25,000	\$0	\$400,000	\$0	\$425,000	\$462,091
Project Notes	Totals: \$50,000 \$0 \$800,000 \$0 \$850,000 \$899,091							
Last Revised: 23-00 - Accepted							Total Programmed: \$850,000	

TIP ID CP-12218		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 24S07	Ridge Route Median Improvement Project							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	Renovate 16 medians along the Ridge Route corridor between Muirlands and Rockfield.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Ridge Route between Muirlands and Rockfield Blvd	2024	General Fund	\$0	\$0	\$210,000	\$0	\$210,000	\$216,300
Project Notes	Totals: \$0 \$0 \$210,000 \$0 \$210,000 \$216,300							
Last Revised: 23-00 - Accepted							Total Programmed: \$210,000	

TIP ID CP-10710		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: PW 2020-04	Second Eastbound Left Turn Lane on Bake Parkway at Jeronimo							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Add second eastbound left turn lane on Bake Parkway at Jeronimo							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bake Parkway at Jeronimo	2024	Traffic Impact Fees	\$0	\$108,000	\$831,000	\$0	\$939,000	\$967,170
Project Notes	Totals: \$0 \$108,000 \$831,000 \$0 \$939,000 \$967,170							
Last Revised: 23-00 - Accepted							Total Programmed: \$939,000	

TIP ID CP-10712		IMPLEMENTING AGENCY Lake Forest, City of						
Local Project Number:	Project Title							
Additional Project IDs: 24T08	Second Left Turn Lanes in All Directions at Los Alisos and Muirlands							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Add second left turn lanes in all directions at Los Alisos and Muirlands							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Alisos Boulevard and Muirlands	2024	Developer	\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,570,750
Project Notes	Totals: \$0 \$0 \$1,525,000 \$0 \$1,525,000 \$1,570,750							
Last Revised: 23-00 - Accepted							Total Programmed: \$1,525,000	

TIP ID CP-10713		IMPLEMENTING AGENCY Lake Forest, City of								
Local Project Number:		Project Title								
Additional Project IDs: 24T05		Southbound Rancho Parkway Widening at Lake Forest Drive for Right Turn Lane								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Widen southbound Rancho Parkway to create an 8-ft wide bike lane/de facto right turn								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Rancho Parkway/Lake Forest Drive		2024	Traffic Impact Fees	\$0	\$0	\$224,000	\$0	\$224,000	\$230,720	
Project Notes										
Impact Fees: Lake Forest Transportation Mitigation Program				Totals:	\$0	\$0	\$224,000	\$0	\$224,000	\$230,720
Last Revised: 23-00 - Accepted								Total Programmed: \$224,000		

TIP ID CP-11645		IMPLEMENTING AGENCY Lake Forest, City of								
Local Project Number:		Project Title								
Additional Project IDs: PW 2022-04		Street Parkway Tree Replacement Program								
Type of Work: Aesthetics		Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway		Replaces trees along parkway with appropriate species to mitigate potential impacts to adjacent private property.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City wide		2024	General Fund	\$17,000	\$0	\$121,000	\$0	\$138,000	\$141,630	
Project Notes										
				Totals:	\$17,000	\$0	\$121,000	\$0	\$138,000	\$141,630
Last Revised: 23-00 - Accepted								Total Programmed: \$138,000		

TIP ID CP-12213		IMPLEMENTING AGENCY Lake Forest, City of								
Local Project Number:		Project Title								
Additional Project IDs: 24S03		Trabuco Road Ascension Cemetery Left-Turn Holding Pocket								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Other		Construct a left turn holding lane at entrance/exit to Ascension Cemetery allowing drivers exiting the cemetery to make left turns in two steps								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Trabuco Road at entrance to Ascension Cemetery between		2024	General Fund	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500	
Project Notes										
				Totals:	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
Last Revised: 23-00 - Accepted								Total Programmed: \$350,000		

TIP ID CP-10729		IMPLEMENTING AGENCY Lake Forest, City of								
Local Project Number:		Project Title								
Additional Project IDs: 24T06		Widening of Southbound Jeronimo at Lake Forest Drive								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen southbound Jeronimo to create bike lane/de facto SB right turn lane								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jeronimo at Lake Forest Drive		2024	Traffic Impact Fees	\$0	\$0	\$116,100	\$0	\$116,100	\$119,583	
Project Notes										
Impact Fees: Lake Forest Transportation Mitigation Program				Totals:	\$0	\$0	\$116,100	\$0	\$116,100	\$119,583
Last Revised: 23-00 - Accepted								Total Programmed: \$116,100		

<p>Local Project Number:</p> <p>Additional Project IDs: 24T07</p> <p>Type of Work: Intersection</p> <p>Type of Work Description: Intersection - Add right turn lane(s) to intersection</p> <p>Limits Los Alisos at Rockfield</p> <p>Project Notes Impact Fees: Lake Forest Transportation Mitigation Program</p>	<p>Project Title Widening of Westbound Los Alisos to Add a Dedicated Right-Turn Lane at Rockfield</p> <p>Project Description Widening of westbound Los Alisos to add a dedicated right-turn lane at Rockfield</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$667,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$667,000</td> <td style="text-align: right;">\$687,010</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$667,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$667,000</td> <td style="text-align: right;">\$687,010</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Traffic Impact Fees	\$0	\$0	\$667,000	\$0	\$667,000	\$687,010	Totals:		\$0	\$0	\$667,000	\$0	\$667,000	\$687,010
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Traffic Impact Fees	\$0	\$0	\$667,000	\$0	\$667,000	\$687,010																		
Totals:		\$0	\$0	\$667,000	\$0	\$667,000	\$687,010																		

Last Revised: 23-00 - Accepted Total Programmed: \$667,000

<p>Local Project Number:</p> <p>Additional Project IDs: PW 2019-08</p> <p>Type of Work: Road Widening</p> <p>Type of Work Description: Road Widening - Widen width of existing traffic lanes</p> <p>Limits Jeronimo at El Toro Road</p> <p>Project Notes Developer: Foothill Corridor Phasing Plan</p>	<p>Project Title Widening/Realignment of Jeronimo at El Toro Road</p> <p>Project Description Widen Jeronimo north and south of El Toro to correct an existing misalignment of through lanes</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Developer</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$721,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$450,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$721,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Developer	\$0	\$250,000	\$450,000	\$0	\$700,000	\$721,000	Totals:		\$0	\$250,000	\$450,000	\$0	\$700,000	\$721,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Developer	\$0	\$250,000	\$450,000	\$0	\$700,000	\$721,000																		
Totals:		\$0	\$250,000	\$450,000	\$0	\$700,000	\$721,000																		

Last Revised: 23-00 - Accepted Total Programmed: \$700,000

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Throughout City</p> <p>Project Notes</p>	<p>Project Title ADA Ramps</p> <p>Project Description Put in new ADA ramps where they are missing and replace sidewalks to fix trip hazards</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$25,750</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$26,522</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$27,318</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$28,138</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$28,982</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$29,851</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$30,747</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$175,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$175,000</td> <td style="text-align: right;">\$197,308</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$25,750	2025	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$26,522	2026	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$27,318	2027	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$28,138	2028	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$28,982	2029	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$29,851	2030	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$30,747	Totals:		\$0	\$0	\$175,000	\$0	\$175,000	\$197,308
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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2025	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$26,522																																																																		
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2029	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$29,851																																																																		
2030	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$30,747																																																																		
Totals:		\$0	\$0	\$175,000	\$0	\$175,000	\$197,308																																																																		

Last Revised: 23-00 - Accepted Total Programmed: \$175,000

TIP ID CP-11780		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Active Transportation Plan (ATP) Projects							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Active Transportation projects generated from City's adopted ATP							
Limits citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
Active Transportation projects related to various city streets such as the following: Katella Ave, Bloomfield Ave, Cerritos Ave, Los Alamitos Blvd, Howard Ave, Green Ave, Ball Rd, Farquhar Ave, Oak St, Walnut St, Lexington Dr, Reagan St, Pine St, Florista St, Sausalito St, Carbon Creek Channel, Antietam Ave	2025	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
	2026	Unfunded/Unknown	\$30,000	\$0	\$205,260	\$0	\$235,260	\$254,293
	2027	Unfunded/Unknown	\$100,000	\$0	\$1,682,125	\$0	\$1,782,125	\$1,993,247
	2028	Unfunded/Unknown	\$150,000	\$0	\$2,403,218	\$0	\$2,553,218	\$2,935,988
	2029	Unfunded/Unknown	\$50,000	\$0	\$625,137	\$0	\$675,137	\$796,446
	2030	Unfunded/Unknown	\$200,000	\$0	\$3,625,773	\$0	\$3,825,773	\$4,659,243
		Totals:		\$530,000	\$0	\$8,541,513	\$0	\$9,071,513
Last Revised: 23-00 - Accepted		Total Programmed: \$9,071,513						

TIP ID CP-10892		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Arterial and Residential Tree Program							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	Tree trimming on residential and arterial street throughout the city							
Limits Throughout entire City	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
	2025	Measure M2 Local Fairshare	\$0	\$0	\$71,500	\$0	\$71,500	\$75,854
	2026	Measure M2 Local Fairshare	\$0	\$0	\$71,500	\$0	\$71,500	\$78,130
	2027	Measure M2 Local Fairshare	\$0	\$0	\$71,500	\$0	\$71,500	\$80,474
	2028	Measure M2 Local Fairshare	\$0	\$0	\$71,500	\$0	\$71,500	\$82,888
	2029	Measure M2 Local Fairshare	\$0	\$0	\$78,650	\$0	\$78,650	\$93,912
	2030	Measure M2 Local Fairshare	\$0	\$0	\$78,650	\$0	\$78,650	\$96,730
		Totals:		\$0	\$0	\$518,300	\$0	\$518,300
Last Revised: 23-00 - Accepted		Total Programmed: \$518,300						

TIP ID CP-10893		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bloomfield Ave Street Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Street Rehabilitation							
Limits Florista to Katella Ave	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2030	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,206,886
	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,206,886
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-11794		IMPLEMENTING AGENCY Los Alamitos, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Bus Stop Cuts - Katella from 605 to Los Al Blvd.								
Type of Work: Bus Stops	Project Description								
Type of Work Description: Bus Stops - Installation of ramps and benches/shelters	repair bus stops								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Katella from 605 to Los Al Blvd.	2028	Unfunded/Unknown	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000	
Project Notes	2029	Unfunded/Unknown	\$0	\$0	\$325,000	\$0	\$325,000	\$388,067	
			Totals:	\$20,000	\$0	\$325,000	\$0	\$345,000	\$408,067
Last Revised: 23-00 - Accepted							Total Programmed: \$345,000		

TIP ID CP-11783		IMPLEMENTING AGENCY Los Alamitos, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Cerritos Avenue Roadway Improvements								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
citywide	2029	Unfunded/Unknown	\$73,511	\$0	\$661,597	\$0	\$735,108	\$863,492	
Project Notes	2030	Unfunded/Unknown	\$73,511	\$0	\$661,597	\$0	\$735,108	\$887,192	
			Totals:	\$147,022	\$0	\$1,323,194	\$0	\$1,470,216	\$1,750,684
Last Revised: 23-00 - Accepted							Total Programmed: \$1,470,216		

TIP ID CP-10898		IMPLEMENTING AGENCY Los Alamitos, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Concrete Sidewalk Repair ADA								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	City wide sidewalk assessment, removal and replacement of lifted and or broken sidewalks, curbs and gutters.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City wide	2024	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$25,750	
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$26,522	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$27,318	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$28,138	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$28,982	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$29,851	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$25,000	\$0	\$25,000	\$30,747	
			Totals:	\$0	\$0	\$175,000	\$0	\$175,000	\$197,308
Last Revised: 23-00 - Accepted							Total Programmed: \$175,000		

TIP ID CP-11790		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Curb Painting							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Signage installation and/or replacement	paint addresses and red curb							
Limits citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$20,000	\$0	\$20,000	\$21,855
	2028	Unfunded/Unknown	\$0	\$0	\$20,000	\$0	\$20,000	\$23,185
	2030	Unfunded/Unknown	\$0	\$0	\$20,000	\$0	\$20,000	\$24,597
	Totals:		\$0	\$0	\$60,000	\$0	\$60,000	\$69,637
Last Revised: 23-00 - Accepted		Total Programmed: \$60,000						

TIP ID CP-11782		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Katella Avenue Roadway Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.							
Limits citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	Measure M2 Local Fairshare	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
	2026	Unfunded/Unknown	\$0	\$0	\$1,206,365	\$0	\$1,206,365	\$1,318,228
	2027	Unfunded/Unknown	\$0	\$0	\$1,206,365	\$0	\$1,206,365	\$1,357,774
	2028	Unfunded/Unknown	\$0	\$0	\$1,206,365	\$0	\$1,206,365	\$1,398,508
	Totals:		\$300,000	\$0	\$3,619,095	\$0	\$3,919,095	\$4,374,510
Last Revised: 23-00 - Accepted		Total Programmed: \$3,919,095						

TIP ID CP-11785		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Lexington Avenue Roadway Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.							
Limits citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2030	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,206,886
	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,206,886
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-11786		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Los Alamitos Boulevard Roadway Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.							
Limits citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2029	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,174,647
	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,174,647
Last Revised: 23-00 - Accepted		Total Programmed: \$1,000,000						

TIP ID CP-11792		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Median Project - Katella Ave.							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install curb median	improve median							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
various locations	2024	Other	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727
	2028	Unfunded/Unknown	\$0	\$0	\$12,500	\$0	\$12,500	\$14,491
	Totals:		\$100,000	\$0	\$462,500	\$0	\$562,500	\$606,218
Last Revised: 23-00 - Accepted		Total Programmed: \$562,500						

TIP ID CP-10934		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pavement Management Plan							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Studies or PMP updates	Pavement Management Plan							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2025	Measure M2 Local Fairshare	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Project Notes	2027	Unfunded/Unknown	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	2029	Unfunded/Unknown	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
	Totals:		\$90,000	\$0	\$0	\$0	\$90,000	\$90,000
Last Revised: 23-00 - Accepted		Total Programmed: \$90,000						

TIP ID CP-12228		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Relocate Signal Light at Katella & Reagan							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Traffic Signal Relocation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Katella and Reagan	2030	Unfunded/Unknown	\$50,000	\$0	\$400,000	\$0	\$450,000	\$541,950
Project Notes	Totals:		\$50,000	\$0	\$400,000	\$0	\$450,000	\$541,950
Last Revised: 23-00 - Accepted		Total Programmed: \$450,000						

TIP ID CP-11787		IMPLEMENTING AGENCY Los Alamitos, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Relocate Signal Lights at Los Al Blvd/Rossmoor and Bradbury							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	move existing signal poles to accommodate pedestrian traffic							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Al Blvd/Rossmoor and Bradbury	2024	Other	\$75,000	\$0	\$400,000	\$0	\$475,000	\$487,000
Project Notes	Totals:		\$75,000	\$0	\$400,000	\$0	\$475,000	\$487,000
Last Revised: 23-00 - Accepted		Total Programmed: \$475,000						

Local Project Number:	Project Title
Additional Project IDs:	Replace Safety Lights at Intersections with LED Lights
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve lighting of roadway	Install new LED Safety Lights
Limits	
Throughout City	
Project Notes	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
2026	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
2027	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
Totals:		\$0	\$0	\$150,000	\$0	\$150,000	\$162,411

Last Revised: 23-00 - Accepted Total Programmed: \$150,000

Local Project Number:	Project Title
Additional Project IDs:	Replacement of Corner Entry Signage Project
Type of Work: Aesthetics	Project Description
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements	replace signage at corners
Limits	
citywide	
Project Notes	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Unfunded/Unknown	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000
2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
Totals:		\$15,000	\$0	\$100,000	\$0	\$115,000	\$124,273

Last Revised: 23-00 - Accepted Total Programmed: \$115,000

Local Project Number: N/A	Project Title
Additional Project IDs:	Replacement of Residential Signage Project
Type of Work: Safety	Project Description
Type of Work Description: Safety - Signage installation and/or replacement	Replacing outdated street signs with mandated versions per the new federal criteria
Limits	
Arterial streets within the city	
Project Notes	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
2025	Unfunded/Unknown	\$10,000	\$0	\$65,000	\$0	\$75,000	\$78,958
2026	Unfunded/Unknown	\$10,000	\$0	\$65,000	\$0	\$75,000	\$81,027
2027	Unfunded/Unknown	\$10,000	\$0	\$65,000	\$0	\$75,000	\$83,158
2028	Unfunded/Unknown	\$10,000	\$0	\$65,000	\$0	\$75,000	\$85,353
2029	Unfunded/Unknown	\$10,000	\$0	\$65,000	\$0	\$75,000	\$87,613
2030	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$50,000	\$0	\$325,000	\$0	\$375,000	\$416,109

Last Revised: 23-00 - Accepted Total Programmed: \$375,000

Local Project Number: N/A	Project Title
Additional Project IDs:	Residential Street Improvements
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of local roadways to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.
Limits	FISCAL YEAR
Citywide	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2024 Gas Tax \$0 \$0 \$365,928 \$0 \$365,928 \$376,906
	2024 Local Streets and Roads apportionments \$50,000 \$0 \$244,072 \$0 \$294,072 \$301,394
	2025 Unfunded/Unknown \$0 \$0 \$0 \$0 \$0 \$0
	2026 Unfunded/Unknown \$50,000 \$0 \$242,573 \$0 \$292,573 \$315,066
	2027 Unfunded/Unknown \$50,000 \$0 \$625,828 \$0 \$675,828 \$754,375
	2028 Unfunded/Unknown \$50,000 \$0 \$382,951 \$0 \$432,951 \$493,945
	2029 Unfunded/Unknown \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$200,000 \$0 \$1,861,352 \$0 \$2,061,352 \$2,241,686
Total Programmed: \$2,061,352	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Roadway Tree Planting
Type of Work: Aesthetics	Project Description
Type of Work Description: Aesthetics - Landscaping of roadway	tree planting adjacent to roadway
Limits	FISCAL YEAR
citywide	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2025 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$53,045
	2026 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2027 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$56,275
	2028 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2029 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2030 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$61,494
	Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$170,814
Total Programmed: \$150,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Speed Survey
Type of Work: Safety	Project Description
Type of Work Description: Safety - Other	conduct a speed survey for radar
Limits	FISCAL YEAR
citywide	FUND TYPE
Project Notes	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	2027 Measure M2 Local Fairshare \$0 \$0 \$35,000 \$0 \$35,000 \$39,393
	Totals: \$0 \$0 \$35,000 \$0 \$35,000 \$39,393
Total Programmed: \$35,000	
Last Revised: 23-00 - Accepted	

Local Project Number: N/A	Project Title							
Additional Project IDs:	Street Markings/Striping							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Restripe roadway	Replacing Street Marking and Street Striping							
Limits City wide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$85,000	\$0	\$85,000	\$87,550
	2025	Measure M2 Local Fairshare	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568
	2026	Measure M2 Local Fairshare	\$0	\$0	\$82,500	\$0	\$82,500	\$90,150
	2027	Measure M2 Local Fairshare	\$0	\$0	\$82,500	\$0	\$82,500	\$92,854
	2028	Measure M2 Local Fairshare	\$0	\$0	\$82,500	\$0	\$82,500	\$95,640
	2029	Measure M2 Local Fairshare	\$0	\$0	\$90,750	\$0	\$90,750	\$108,360
	2030	Measure M2 Local Fairshare	\$0	\$0	\$90,750	\$0	\$90,750	\$111,611
	Totals:		\$0	\$0	\$589,000	\$0	\$589,000	\$665,733
Last Revised: 23-00 - Accepted							Total Programmed: \$589,000	

TIP ID CP-12260	IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number:	Project Title							
Additional Project IDs: CIP XX837	Alicia Parkway Pavement Rehabilitation: Olympiad Road to ECL							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Alicia Parkway from Olympiad Road to ECL							
Limits Alicia Parkway, from Olympiad Road to easterly City limit	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2026	Gas Tax	\$30,000	\$0	\$270,000	\$0	\$300,000	\$325,036
Project was removed from City's FY21/22 CIP and pushed back to FY25/26. Entered as a new project to avoid double counting funds.	2026	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$108,345
	2026	Local Streets and Roads apportionments	\$10,000	\$0	\$90,000	\$0	\$100,000	\$108,345
	Totals:		\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,726
Last Revised: 23-00 - Accepted							Total Programmed: \$500,000	

TIP ID CP-12261	IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number:	Project Title							
Additional Project IDs: CIP 25837	Alicia Parkway Pavement Rehabilitation: WCL to Marguerite							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Alicia Parkway, from WCL to Marguerite Parkway							
Limits Alicia Parkway, from westerly City limit to Marguerite Parkway	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2025	Local Streets and Roads apportionments	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
Project was removed from City's FY22/23 CIP and pushed back to FY24/25. Entered as a new project to avoid double counting funds.	2025	Gas Tax	\$180,000	\$0	\$1,620,000	\$0	\$1,800,000	\$1,898,658
	Totals:		\$280,000	\$0	\$2,520,000	\$0	\$2,800,000	\$2,953,468
Last Revised: 23-00 - Accepted							Total Programmed: \$2,800,000	

Local Project Number:	Project Title
Additional Project IDs: CIP 23255	Audible Pedestrian Push Button Systems
Type of Work: Safety	Project Description
Type of Work Description: Safety - Other	Installation of audible pedestrian push button systems at 24 traffic signals citywide, funded with a federal HSIP grant award.
Limits Citywide	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes System features include a locator tone, a tactile feedback "bounce" to confirm the pedestrian push-button has been pushed, announcements when the walk sign is active, and an alarm when emergency vehicles are approaching. The push-buttons are also equipped with microphones that measure the ambient noise and adjust the volume of the locator tones and announcements automatically. Project is active in FY23/24.	Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted	Total Programmed: \$0

Local Project Number:	Project Title																																
Additional Project IDs: CIP XX837	Avery Parkway Pavement Rehabilitation: Marguerite Parkway to East Terminus																																
Type of Work: Road Maintenance	Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Avery Parkway, from Marguerite Parkway to East Terminus																																
Limits On Avery Parkway, from Marguerite Parkway to east terminus	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED																																
Project Notes Project moved to FY25/26 City CIP budget.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">2026</td> <td style="width: 20%;">Measure M2 Local Fairshare</td> <td style="width: 10%;">\$15,000</td> <td style="width: 10%;">\$0</td> <td style="width: 10%;">\$135,000</td> <td style="width: 10%;">\$0</td> <td style="width: 10%;">\$150,000</td> <td style="width: 10%;">\$162,518</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$30,000</td> <td>\$0</td> <td>\$270,000</td> <td>\$0</td> <td>\$300,000</td> <td>\$325,036</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td>\$15,000</td> <td>\$0</td> <td>\$135,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$162,518</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$60,000</td> <td>\$0</td> <td>\$540,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$650,072</td> </tr> </table>	2026	Measure M2 Local Fairshare	\$15,000	\$0	\$135,000	\$0	\$150,000	\$162,518	2026	Gas Tax	\$30,000	\$0	\$270,000	\$0	\$300,000	\$325,036	2026	Local Streets and Roads apportionments	\$15,000	\$0	\$135,000	\$0	\$150,000	\$162,518	Totals:		\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,072
2026	Measure M2 Local Fairshare	\$15,000	\$0	\$135,000	\$0	\$150,000	\$162,518																										
2026	Gas Tax	\$30,000	\$0	\$270,000	\$0	\$300,000	\$325,036																										
2026	Local Streets and Roads apportionments	\$15,000	\$0	\$135,000	\$0	\$150,000	\$162,518																										
Totals:		\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,072																										
Last Revised: 23-00 - Accepted	Total Programmed: \$600,000																																

Local Project Number:	Project Title
Additional Project IDs: CIP 24837	Cabot Road Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Cabot Road within City of Mission Viejo jurisdictional boundary
Limits Cabot Road, within City of Mission Viejo jurisdictional boundary	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes This pavement rehabilitation project was budgeted and advanced as a FY21/22 project, funded with M2 fairshare (\$50K) and Local Streets & Roads (\$250K) revenues. However, this project was delayed, and funding reallocated to other projects. This project is now part of FY23/24 City CIP budget.	Totals: \$50,000 \$0 \$450,000 \$0 \$500,000 \$513,500
Last Revised: 23-00 - Accepted	Total Programmed: \$500,000

Local Project Number:	Project Title
Additional Project IDs:	Cabot Road-Camino Capistrano Bridge Project
Type of Work: New Facility	Project Description
Type of Work Description: New Facility - New 2 lane roadway between project limits	Final design, rights-of-way and construction of a 2-lane bridge connecting two arterial highways: Cabot Road and Camino Capistrano
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Northerly end of Camino Capistrano and the intersection of Cabot Road and Vista Viejo	2026 Unfunded/Unknown \$1,000,000 \$0 \$0 \$0 \$1,000,000 \$1,000,000
Project Notes	2027 Unfunded/Unknown \$0 \$575,000 \$10,240,000 \$0 \$10,815,000 \$12,172,378
Unfunded: To be funded through future grant funding requests. Project moved out to FY25/26 for Engineering and FY26/27 for Construction.	Totals: \$1,000,000 \$575,000 \$10,240,000 \$0 \$11,815,000 \$13,172,378
Last Revised: 23-00 - Accepted	Total Programmed: \$11,815,000

Local Project Number:	Project Title
Additional Project IDs: CIP 24256	Catch Basin Debris Screens - North El Toro Area
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in 49 catch basins in the north El Toro area of the City of Mission Viejo, to be funded with a submitted OCTA ECP grant.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Northern tip of the City of Mission Viejo generally bounded by El Toro Road, SR-241, Wandering Trails and the Upper Oso Reservoir	2024 Gas Tax \$0 \$0 \$45,000 \$0 \$45,000 \$46,350
Project Notes	2024 Unfunded/Unknown \$0 \$0 \$180,000 \$0 \$180,000 \$185,400
Project to be funded with a submitted (April 2023) M2 ECP grant application. Project is included in the City's FY23/24 CIP budget.	Totals: \$0 \$0 \$225,000 \$0 \$225,000 \$231,750
Last Revised: 23-00 - Accepted	Total Programmed: \$225,000

Local Project Number:	Project Title
Additional Project IDs: CIP 25262	Catch Basin Debris Screens - Westerly Area
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in catch basins in the westerly area of the City of Mission Viejo, to be funded with a future OCTA ECP grant.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Exact limits are currently unknown. Project will take place in westerly area of the City of Mission Viejo	2025 Unfunded/Unknown \$0 \$0 \$160,000 \$0 \$160,000 \$169,744
Project Notes	2025 Gas Tax \$0 \$0 \$40,000 \$0 \$40,000 \$42,436
Project to be funded with a future 2024 M2 ECP grant application. Project included in City's FY24/25 CIP budget.	Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$212,180
Last Revised: 23-00 - Accepted	Total Programmed: \$200,000

Local Project Number: 22-MVJO-ECP-4029
Additional Project IDs: CIP 23253

Project Title
 Catch Basin Debris Screens in 1/2 Northerly Area

Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Description
 Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in catch basins in the northerly area of the City of Mission Viejo, to be funded with a submitted OCTA ECP grant.

Limits
 Northerly area of the City of Mission Viejo, bordered generally by SR-241, Los Alisos Blvd, Marguerite Pkwy and El Toro Road.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Project Notes
 Project is complete. Project funding reimbursement from OCTA is active for FY23/24. The local project number for this project was incorrect (originally labeled 21-MJVO-ECP-4008) and has been updated with the correct local project number.

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number:
Additional Project IDs: CIP 22249

Project Title
 Civic Center EV Charging Stations

Type of Work: Other
Type of Work Description: Other - Other

Project Description
 Install six electric vehicle charging stations in the City of Mission Viejo Civic Center parking lot, to promote use of electric vehicles.

Limits
 City of Mission Viejo Civic Center, located at the southwest corner of La Paz Road and Marguerite Parkway.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Project Notes
 Project active in FY23/24. Prior FY21/22 funding of \$67,000 funded by AQMD Mobile Source Air Pollution Reduction Review Committee (MSRC) funds and \$26,000 of Mission Viejo AB2766 air quality subvention funds. An additional \$37K in City AQMD AB2766 funding was budgeted in FY22/23 for Construction, for a total project cost of \$130K.

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number:
Additional Project IDs: CIP XX837

Project Title
 Crown Valley Parkway Pavement Rehabilitation: I-5 to ECL

Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Description
 Pavement rehabilitation of Crown Valley Parkway, from I-5 to ECL

Limits
 On Crown Valley Parkway, from I-5 to eastern city limit

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Project Notes
 Project moved to FY27/28 City CIP budget.

2028	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$571,673
2028	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$571,673
2028	Local Streets and Roads apportionments	\$50,000	\$0	\$450,000	\$0	\$500,000	\$571,673

Totals: \$150,000 \$0 \$1,350,000 \$0 \$1,500,000 \$1,715,019

Last Revised: 23-00 - Accepted

Total Programmed: \$1,500,000

<p>Local Project Number:</p> <p>Additional Project IDs: CIP 23254</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications</p> <p>Limits On Crown Valley Parkway, from Pacific Coast Highway in Laguna Niguel to Antonio Parkway in the County of Orange</p> <p>Project Notes Project is active in FY23/24. Currently in primary implementation phase (construction). \$174,450 represents the City of Mission Viejo's 20% local match for an awarded, multi-jurisdictional TSSP project for Crown Valley Parkway to signalize about 50 signals. The City of Laguna Niguel is the project manager, and OCTA is administering the project construction.</p>	<p>Project Title Crown Valley Parkway Regional Traffic Signal Synchronization</p> <p>Project Description Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals to be synchronized by a multi-jurisdictional \$3.5 million 2022 Project P grant application for Crown Valley Parkway signals.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals:</td> </tr> <tr> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:									\$0	\$0	\$0		\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
Totals:																									
	\$0	\$0	\$0		\$0	\$0	\$0																		
Last Revised: 23-00 - Accepted	Total Programmed: \$0																								

<p>Local Project Number:</p> <p>Additional Project IDs: CML-5451(035)</p> <p>Type of Work: Bikeways</p> <p>Type of Work Description: Bikeways - Planning</p> <p>Limits North:Los Alisos;South:LN/MV Metrolink Station; East:Jeronimo; West:Chrisanta/MV N/S Corridor</p> <p>Project Notes Project active in FY23/24. Initial design is complete and currently conducting public outreach. Prior Year Funding: FY19/20 OCTA CMAQ BCIP Grant Funding of \$220K, matched with City General Funds of \$30K. An additional \$40K in Measure M2 Fairshare funds was allocated to the project in FY21/22, per a 6/14/2022 7-Year CIP amendment authorized for this project by the Mission Viejo City Council. Total Project Cost: \$290K.</p>	<p>Project Title District 5 Regional Bikeways: Mission Viejo N/S Corridor Trail & Jeronimo/Chrisanta Trail</p> <p>Project Description Preliminary engineering study to determine trail layout, identify trail design/access opportunities & estimate construction costs for 2 new off-street regional bikeway trails: MV N/S Corridor Trail & Jeronimo/Chrisanta Trail</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals:</td> </tr> <tr> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:									\$0	\$0	\$0		\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
Totals:																									
	\$0	\$0	\$0		\$0	\$0	\$0																		
Last Revised: 23-00 - Accepted	Total Programmed: \$0																								

<p>Local Project Number:</p> <p>Additional Project IDs: CIP XX837</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits El Toro Road, from Marguerite Parkway to the northerly city limit</p> <p>Project Notes Project moved to FY26/27 City CIP budget.</p>	<p>Project Title El Toro Road Pavement Rehabilitation: Marguerite Parkway to Northerly City Limit</p> <p>Project Description Pavement rehabilitation of El Toro Road, from Marguerite Parkway to Northerly City Limit</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$60,000</td> <td>\$0</td> <td>\$540,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$667,775</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td>\$70,000</td> <td>\$0</td> <td>\$630,000</td> <td>\$0</td> <td>\$700,000</td> <td>\$779,071</td> </tr> <tr> <td>2027</td> <td>Local Streets and Roads apportionments</td> <td>\$10,000</td> <td>\$0</td> <td>\$90,000</td> <td>\$0</td> <td>\$100,000</td> <td>\$111,296</td> </tr> <tr> <td colspan="8" style="text-align: right;">Totals:</td> </tr> <tr> <td></td> <td></td> <td>\$140,000</td> <td>\$0</td> <td>\$1,260,000</td> <td>\$0</td> <td>\$1,400,000</td> <td>\$1,558,142</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Measure M2 Local Fairshare	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775	2027	Gas Tax	\$70,000	\$0	\$630,000	\$0	\$700,000	\$779,071	2027	Local Streets and Roads apportionments	\$10,000	\$0	\$90,000	\$0	\$100,000	\$111,296	Totals:										\$140,000	\$0	\$1,260,000	\$0	\$1,400,000	\$1,558,142
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
2027	Measure M2 Local Fairshare	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775																																										
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		\$140,000	\$0	\$1,260,000	\$0	\$1,400,000	\$1,558,142																																										
Last Revised: 23-00 - Accepted	Total Programmed: \$1,400,000																																																

TIP ID CP-12269		IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number:	Project Title								
Additional Project IDs: CIP 24257	Enhanced Pedestrian Safety Improvements								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Other	Installation of enhanced pedestrian safety features at 17 intersections citywide using a federal Highway Safety Improvement Program (HSIP) grant.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various locations throughout the City of Mission Viejo	2024	Measure M2 Local Fairshare	\$0	\$0	\$27,710	\$0	\$27,710	\$28,541	
Project Notes	2024	Highways Safety Improvement Program	\$0	\$0	\$249,390	\$0	\$249,390	\$256,872	
Purpose of the project is to increase pedestrian safety at intersections in the vicinity of parks and schools through the installation of Rectangular Rapid Flashing Beacons (RRFB) with enhanced pedestrian safety features (high visibility crosswalk markings, advanced yield lines, curb ramps, and signage).			Totals:	\$0	\$0	\$277,100	\$0	\$277,100	\$285,413
Last Revised: 23-00 - Accepted		Total Programmed: \$277,100							

TIP ID CP-12266		IMPLEMENTING AGENCY Mission Viejo, City of						
Local Project Number: 23-MVJO-TSP-4049	Project Title							
Additional Project IDs: CIP 24258	Felipe Road/Olympiad Road Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	City of Mission Viejo Project P grant-funded project to synchronize 16 traffic signals along Felipe Road/Olympiad Road.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Felipe Road/Olympiad Road, from Marguerite Parkway (N) and Marguerite Parkway (S)	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$651,310	\$66,880	\$718,190	\$737,729
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$147,703	\$14,220	\$161,923	\$166,354
This project was approved by the OCTA Board of Directors in April 2023. The City of Mission Viejo will lead and administer the project. Mission Viejo's cost share of \$897,738 will require a 20% match of \$179,548 (\$161,923 Cash Match; \$17,625 In-Kind Match). The program will improve traffic flow and reduce travel time by coordinating 16 traffic lights across the corridor between Marguerite Parkway (N) and Marguerite Parkway (S). In addition, the program provides infrastructure upgrades, such as traffic signal cabinets, traffic signal controllers, CCTV cameras, and emergency preemption devices. The two years of O&M that will occur in FY24/25 & FY25/26 is included in the FY23/24 budgeted amounts.	2024	In Kind Services	\$0	\$0	\$15,125	\$2,500	\$17,625	\$18,079
		Totals:	\$0	\$0	\$814,138	\$83,600	\$897,738	\$922,162
Last Revised: 23-00 - Accepted		Total Programmed: \$897,738						

TIP ID CP-11431		IMPLEMENTING AGENCY Mission Viejo, City of						
Local Project Number:	Project Title							
Additional Project IDs: CIP 224	Felipe/Oso Intersection Widening							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Widen the intersection of Felipe Road and Oso Parkway with left turn and right turn lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Felipe Road and Oso Parkway			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Project was budgeted in FY16/17 and fully funded with County of Orange SCRIP Roadway Fee Program funding. Project is in Design Phase and active in FY23/24.								
Last Revised: 23-00 - Accepted		Total Programmed: \$0						

Local Project Number:
Additional Project IDs: CIP 20242
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 I-5 Sound Wall
Project Description
 Design & construct a sound wall on the easterly side of I-5, south of Mission Viejo High School generally to the intersection of Chrisanta Drive & Via Veneto, to mitigate freeway noise from a widened I-5 freeway project through Mission Viejo.

Limits
 East of I-5 ROW, south of Mission Viejo High School to the intersection of Chrisanta Dr & Via Veneto

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals: \$0 \$0 \$0 \$0 \$0 \$0							

Project Notes
 Project is active in FY23/24 and in Design. Gas Tax: City funding towards sound wall. Other: OCTA I-5 Widening M2 funding. FY19/20 Engineering Phase funding is carried over into FY21/22. FY20/21 funding entries assigned to Construction phase, not Engineering phase.

Local Project Number: 23-IRVN-TSP-4047
Additional Project IDs: CIP 24261
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Irvine Boulevard/Trabuco Road Signal Synchronization
Project Description
 City of Mission Viejo's 20% local match for primary implementation and 2 years of O&M for Mission Viejo's cost share of \$166,000 to synchronize 6 signals in the City of Mission Viejo on Trabuco Road.

Limits
 Irvine Boulevard

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Air Quality Management District	\$0	\$0	\$18,420	\$6,600	\$25,020	\$25,573
2024	In Kind Services	\$0	\$0	\$7,180	\$1,000	\$8,180	\$8,395
Totals: \$0 \$0 \$25,600 \$7,600 \$33,200 \$33,968							

Project Notes
 The Trabuco Road Corridor TSSP is a new, multi-jurisdictional traffic signal synchronization project approved by the OCTA Board of Directors on April 2023. Participating agencies include the City of Mission Viejo, the City of Irvine, the City of Lake Forest. The City of Irvine will administer the project. Mission Viejo's cost share of \$166,000 will require a 20% match of \$33,200 (\$25,020 Cash Match; \$8,180 In-Kind Match). The program improves traffic flow and reduce travel time by coordinating 42 traffic lights across city boundaries. The two years of O&M that will occur in FY24/25 & FY25/26 is included in the FY23/24 budgeted amounts.

Local Project Number:
Additional Project IDs: CIP XX837
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Jeronimo Road Pavement Rehabilitation: Marguerite Parkway to Arbolitos
Project Description
 Pavement rehabilitation of Jeronimo Road, from Marguerite Parkway easterly to Arbolitos

Limits
 Jeronimo Road, from Marguerite Parkway easterly to Arbolitos

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2030	Local Streets and Roads apportionments	\$20,000	\$0	\$180,000	\$0	\$200,000	\$241,377
2030	Measure M2 Local Fairshare	\$20,000	\$0	\$180,000	\$0	\$200,000	\$241,377
Totals: \$40,000 \$0 \$360,000 \$0 \$400,000 \$482,754							

Project Notes
 Project moved to FY29/30 City CIP budget

Local Project Number: 18-MVJO-ACE-3904
Additional Project IDs:

Project Title
 La Paz Bridge and Road Widening: Muirlands to Chrisanta

Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Project Description
 Construction to widen La Paz Bridge and Road 1/2 Muirlands Blvd easterly to Chrisanta Drive 1/2 from four to six lanes.

Limits
 On La Paz Road, from Muirlands easterly to Chrisanta Drive

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$720,000	\$0	\$720,000	\$741,600

Project Notes
 This project is active in FY23/24. An additional \$720K of gas tax funds is allocated to this project in FY23/24 to aid in construction costs. Highway Bridge Program grant of \$6.047M was programmed for FY22/23, and additional funding allocated in FY21/22 included: \$371K in M2 fairshare funds, \$330K in gas tax funds, and \$705K in construction reimbursement monies from the Moulton Niguel Water District.

Totals:		\$0	\$0	\$720,000	\$0	\$720,000	\$741,600
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Last Revised: 23-00 - Accepted

Total Programmed: \$720,000

Local Project Number:
Additional Project IDs: CIP XX837

Project Title
 La Paz Road Pavement Rehabilitation: Chrisanta Drive to Marguerite Parkway

Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Description
 Pavement rehabilitation of La Paz Road, from Chrisanta Drive to Marguerite Parkway

Limits
 On La Paz Road, from Chrisanta Drive to Marguerite Parkway

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$228,669
2028	Local Streets and Roads apportionments	\$30,000	\$0	\$270,000	\$0	\$300,000	\$343,004
2028	Measure M2 Local Fairshare	\$20,000	\$0	\$180,000	\$0	\$200,000	\$228,669

Project Notes
 Project moved to FY27/28 City CIP budget.

Totals:		\$70,000	\$0	\$630,000	\$0	\$700,000	\$800,342
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Last Revised: 23-00 - Accepted

Total Programmed: \$700,000

Local Project Number: 17-MVJO-ICE-3864
Additional Project IDs: CIP 18238

Project Title
 Los Alisos Blvd and Santa Margarita Parkway Intersection Widening

Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Description
 Widen intersection to add a second left turn lane for northbound Los Alisos Boulevard

Limits
 Intersection of Los Alisos Boulevard and Santa Margarita Parkway

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Project Notes
 This awarded ICE-grant funded project is complete. The project was re-inserted into the OCTA M2 7-Year CIP in FY21/22, per City of Mission Viejo City Council direction on 6/14/2022, while all OCTA grant funding reimbursements are being received by the City. A scope change to eliminate the 2nd left turn lane for southbound Los Alisos Boulevard, was approved by the OCTA Board on 6/14/2021. This project is part of the OCTA M2 7-Year CIP for FY23/24 because the City is still waiting on OCTA reimbursements.

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number: 18-OCTA-TSP-3905
Additional Project IDs: CIP 19240
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Los Alisos Boulevard Route Regional Traffic Signal Synchronization
Project Description
 Mission Viejo 20% local match for Primary Implementation & 2 years of O&M for City's allocation of a \$1.49 million Project P project to synchronize 40 signals on Los Alisos Blvd, Aliso Viejo Pkwy, Laguna Hills Dr & Melinda Road across 4 cities & Caltr

Limits
 Aliso Viejo Pkwy, Laguna Hills Dr, Paseo Valencia, Los Alisos Blvd, Aliso Viejo Pkwy & Melinda Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0

Project Notes
 Project is active in FY23/24. Project construction is complete and currently in O&M phase. This project will remain in the OCTA M2 7-Year CIP until the two years of O&M have been completed (September 2023) and all OCTA reimbursements have been received.

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
 MV Trash & Runoff Abatement 1/2 Citywide (Catch Basin Debris Screens)
Project Description
 10-year workplan for the installation of automated retractable screens and pipe connector screens on all catch basin inlets citywide

Limits
 Citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709
2026	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$174,836
2027	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$180,081
2027	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$45,020
2028	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$185,484
2028	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$46,371
2029	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$191,048
2029	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$47,762
2030	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$49,195
2030	Unfunded/Unknown	\$0	\$0	\$160,000	\$0	\$160,000	\$196,780
		Totals:	\$0	\$0	\$1,000,000	\$0	\$1,160,286

Project Notes
 The State Water Resources Control Board's Trash Amendments requires Mission Viejo to install trash capture devices to prevent trash from commercial, industrial, high-density residential and transportation-oriented land areas from entering local creeks. In response, the City submitted a 10-year work plan to the State identifying these areas and indicating that automated retractable screens and pipe connector screens would be installed on all catch basin inlets serving these land areas. This CIP fulfills the unfunded portion of the Work Plan for FY25/26 through FY29/30. The unfunded portion for each fiscal year is a future ECP grant funding request for \$160,000 each year, matched with a \$40,000 local match of gas tax funds. Prior FY23/24 & FY24/25 entries are now budgeted as separate CIP projects with ECP grant funding to match the City's adopted two year budget (FY23/24 & FY24/25). The Plan extends to FY 30/31.

Local Project Number: 13-MVJO-ECP-3691
Additional Project IDs: CIP 220
Type of Work: Environmental Cleanup

Project Title
 Marguerite Parkway Median Stormwater & Transportation Runoff Abatement Phase 1 (CIP 220)-Via Florecer to Trabuco
Project Description
 Install Marguerite Pkwy median island irrigation improvements to reduce irrigation runoff, by replacing existing overhead irrigation spray nozzles with drip irrigation emitters & bubblers & installing catch basin debris screens.

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits
 On Marguerite Pkwy, from Via Florecer to Trabuco Rd

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	General Fund	\$0	\$0	\$0	\$3,933	\$3,933	\$3,933
		Totals:	\$0	\$0	\$0	\$3,933	\$3,933

Project Notes
 10-year O&M, from FY14-15 to FY23-24; O&M funded by Public Services General Fund.

Local Project Number: 14-MVJO-ECP-3753	Project Title
Additional Project IDs: CIP 221	Marguerite Parkway Median Stormwater & Transportation Runoff Abatement Phase 2 (CIP 221) - Trabuco to Alicia
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Install Marguerite Pkwy median island irrigation improvements to reduce irrigation runoff, by replacing existing overhead irrigation spray nozzles with drip irrigation emitters & bubblers & installing catch basin debris screens.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Marguerite Pkwy, from Trabuco Rd to Alicia Pkwy	2024 General Fund \$0 \$0 \$0 \$745 \$745 \$745
	2025 General Fund \$0 \$0 \$0 \$745 \$745 \$745
Project Notes	Totals: \$0 \$0 \$0 \$1,490 \$1,490 \$1,490
10-year O&M, from FY15-16 to FY24-25. O&M funded by Public Services General Fund; not needed for local match.	
Total Programmed: \$1,490	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs: CIP XX837	Marguerite Parkway Pavement Rehabilitation: Avery Pkwy to Southerly City Limit
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Marguerite Parkway, from Avery Pkwy to SCL
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Marguerite Parkway, from Avery Parkway to the southerly city limit	2026 Local Streets and Roads apportionments \$10,000 \$0 \$90,000 \$0 \$100,000 \$108,345
Project Notes	2026 Gas Tax \$15,000 \$0 \$135,000 \$0 \$150,000 \$162,518
Project moved to FY25/26 City CIP budget	2026 Measure M2 Local Fairshare \$10,000 \$0 \$90,000 \$0 \$100,000 \$108,345
	Totals: \$35,000 \$0 \$315,000 \$0 \$350,000 \$379,208
Total Programmed: \$350,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs: CIP XX837	Marguerite Parkway Pavement Rehabilitation: Crown Valley Parkway to Avery Parkway
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Marguerite Parkway, from Crown Valley Parkway to Avery Parkway
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Marguerite Parkway, from Crown Valley Parkway to Avery Parkway	2029 Local Streets and Roads apportionments \$20,000 \$0 \$180,000 \$0 \$200,000 \$234,929
Project Notes	2029 Gas Tax \$60,000 \$0 \$540,000 \$0 \$600,000 \$704,788
Project moved to FY28/29 City CIP budget	2029 Measure M2 Local Fairshare \$40,000 \$0 \$360,000 \$0 \$400,000 \$469,859
	Totals: \$120,000 \$0 \$1,080,000 \$0 \$1,200,000 \$1,409,576
Total Programmed: \$1,200,000	
Last Revised: 23-00 - Accepted	

<p>Local Project Number:</p> <p>Additional Project IDs: CIP XX837</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits On Marguerite Parkway, from Trabuco Road to La Paz Road</p> <p>Project Notes Project moved to FY27/28 City CIP budget</p>	<p>Project Title Marguerite Parkway Pavement Rehabilitation: Trabuco Road to La Paz Road</p> <p>Project Description Pavement rehabilitation of Marguerite Parkway, from Trabuco Road to La Paz Road</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$35,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$315,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$350,000</td> <td style="text-align: right;">\$400,171</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$360,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$457,339</td> </tr> <tr> <td>2028</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$225,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$285,837</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,143,347</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2028	Measure M2 Local Fairshare	\$35,000	\$0	\$315,000	\$0	\$350,000	\$400,171	2028	Gas Tax	\$40,000	\$0	\$360,000	\$0	\$400,000	\$457,339	2028	Local Streets and Roads apportionments	\$25,000	\$0	\$225,000	\$0	\$250,000	\$285,837	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,143,347
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,143,347																																		

Last Revised: 23-00 - Accepted Total Programmed: \$1,000,000

<p>Local Project Number: 15-MVJO-ECP-3767</p> <p>Additional Project IDs: CIP 225</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff</p> <p>Limits On Marguerite Parkway, from Alicia to Alarcon</p> <p>Project Notes 10-year O&M, from FY16-17 to FY25-26. O&M funded by Public Services General Fund; not needed for local match.</p>	<p>Project Title Marguerite Parkway Roadway Pollutant & Runoff Abatement: Alicia to Alarcon (CIP 225)</p> <p>Project Description Renovation of Marguerite Parkway medians, including turf removal, new landscaping, catch basin debris screens & laser drip irrigation systems. 2015 ECP Tier 1 request.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> </tr> <tr> <td>2026</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> <td style="text-align: right;">\$745</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,235</td> <td style="text-align: right;">\$2,235</td> <td style="text-align: right;">\$2,235</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	2025	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	2026	General Fund	\$0	\$0	\$0	\$745	\$745	\$745	Totals:		\$0	\$0	\$0	\$2,235	\$2,235	\$2,235
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2024	General Fund	\$0	\$0	\$0	\$745	\$745	\$745																																		
2025	General Fund	\$0	\$0	\$0	\$745	\$745	\$745																																		
2026	General Fund	\$0	\$0	\$0	\$745	\$745	\$745																																		
Totals:		\$0	\$0	\$0	\$2,235	\$2,235	\$2,235																																		

Last Revised: 23-00 - Accepted Total Programmed: \$2,235

<p>Local Project Number: 23-MVJO-TSP-4048</p> <p>Additional Project IDs: CIP 24260</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications</p> <p>Limits On Marguerite Parkway, from El Toro Road to Auto Mall</p> <p>Project Notes This project was approved by the OCTA Board of Directors on April 2023. The City of Mission Viejo will lead and administer the project. Mission Viejo's 1/2 cost share of \$2,481,788 will require a 20% match of \$496,358 (\$449,398 Cash Match; \$46,960 In-Kind Match). The program will improve traffic flow and reduce travel time by coordinating 30 traffic lights across the corridor between El Toro Road and Auto Mall. In addition, the program provides infrastructure upgrades, such as traffic signal cabinets, traffic signal controllers, CCTV cameras, and battery back-up systems. The two years of O&M that will occur in FY24/25 & FY25/26 is included in the FY23/24 budgeted amounts.</p>	<p>Project Title Marguerite Parkway Signal Synchronization</p> <p>Project Description City of Mission Viejo Project P grant-funded project to synchronize 30 traffic signals on Marguerite Parkway in Mission Viejo.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,824,310</td> <td style="text-align: right;">\$161,120</td> <td style="text-align: right;">\$1,985,430</td> <td style="text-align: right;">\$2,040,159</td> </tr> <tr> <td>2024</td> <td>Air Quality Management District</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$413,618</td> <td style="text-align: right;">\$35,780</td> <td style="text-align: right;">\$449,398</td> <td style="text-align: right;">\$461,807</td> </tr> <tr> <td>2024</td> <td>In Kind Services</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$42,460</td> <td style="text-align: right;">\$4,500</td> <td style="text-align: right;">\$46,960</td> <td style="text-align: right;">\$48,234</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,280,388</td> <td style="text-align: right;">\$201,400</td> <td style="text-align: right;">\$2,481,788</td> <td style="text-align: right;">\$2,550,200</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,824,310	\$161,120	\$1,985,430	\$2,040,159	2024	Air Quality Management District	\$0	\$0	\$413,618	\$35,780	\$449,398	\$461,807	2024	In Kind Services	\$0	\$0	\$42,460	\$4,500	\$46,960	\$48,234	Totals:		\$0	\$0	\$2,280,388	\$201,400	\$2,481,788	\$2,550,200
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,824,310	\$161,120	\$1,985,430	\$2,040,159																																		
2024	Air Quality Management District	\$0	\$0	\$413,618	\$35,780	\$449,398	\$461,807																																		
2024	In Kind Services	\$0	\$0	\$42,460	\$4,500	\$46,960	\$48,234																																		
Totals:		\$0	\$0	\$2,280,388	\$201,400	\$2,481,788	\$2,550,200																																		

Last Revised: 23-00 - Accepted Total Programmed: \$2,481,788

Local Project Number:	Project Title
Additional Project IDs: CIP XX837	Marguerite Parkway/La Paz Road Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of: Marguerite Parkway, from La Paz Road to Oso Parkway; and, La Paz Road, from Marguerite Parkway to Olympiad Road
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road	2027 Gas Tax \$80,000 \$0 \$720,000 \$0 \$800,000 \$890,366
Project Notes	2027 Local Streets and Roads apportionments \$60,000 \$0 \$540,000 \$0 \$600,000 \$667,775
Project moved to FY26/27 City CIP budget	2027 Measure M2 Local Fairshare \$60,000 \$0 \$540,000 \$0 \$600,000 \$667,775
Totals: \$200,000 \$0 \$1,800,000 \$0 \$2,000,000 \$2,225,916	
Total Programmed: \$2,000,000	
Last Revised: 23-00 - Accepted	

Local Project Number: 16-MVJO-ECP-3855	Project Title
Additional Project IDs: CIP 229	Marguerite Pkwy Roadway Pollutant & Runoff Abatement (CIP 229): Alarcon to Santa Margarita Parkway
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff	Renovation of Marguerite Parkway medians, including turf removal, new landscaping, catch basin debris screens & laser drip irrigation systems. Tier 1 ECP grant award.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Marguerite Parkway, from Alarcon to Santa Margarita Parkway	2024 General Fund \$0 \$0 \$0 \$745 \$745 \$745
Project Notes	2025 General Fund \$0 \$0 \$0 \$745 \$745 \$745
10-year O&M, from FY17-18 to FY26-27. O&M funded by Public Services General Fund; not needed for local match.	2026 General Fund \$0 \$0 \$0 \$745 \$745 \$745
	2027 General Fund \$0 \$0 \$0 \$745 \$745 \$745
Totals: \$0 \$0 \$0 \$2,980 \$2,980 \$2,980	
Total Programmed: \$2,980	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs: CIP 22837	Melinda Road Pavement Rehabilitation: Olympiad Road to Santa Margarita Pkwy
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Melinda Road, from Olympiad Road to Santa Margarita Pkwy
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
On Melinda Road, from Olympiad Road to Santa Margarita Parkway	
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0
Project is active in FY23/24. Construction contract has been awarded and construction will begin early FY23/24. Project also funded with \$276,328 in federal 2021 Pavement Management Relief funding, issued through OCTA.	
Total Programmed: \$0	
Last Revised: 23-00 - Accepted	

TIP ID CP-10961

IMPLEMENTING AGENCY Mission Viejo, City of

Local Project Number: 16-OCTA-CBT-3836

Project Title

Additional Project IDs:

Mission Viejo Local Transit Circulator: Service and Operations

Type of Work: Transit

Project Description

Type of Work Description: Transit - New Service

Local transit service in Mission Viejo, funded with OCTA Project V grant & local match to fund capital & operating costs of a local circulator accessing senior & activity centers, the Laguna Niguel/Mission Viejo Metrolink Station & other locations.

Limits

Citywide

Project Notes

The Mission Viejo Local Transit Circulator (MV Shuttle) service was suspended in March 2020, for over a year, in an effort to protect public health and slow the rate of transmission of COVID-19. Due to this pause in service, OCTA funding for this project was deferred one year. This extended the project to be fully funded up till the end of FY23/24. The secured M2 Project V grant award for FY23/24 is \$316,000 with a local match of \$34,000. The City would like to continue this program beyond FY23/24 if another M2 Project V grant can be secured. A letter of interest was submitted to OCTA on May 18, 2023, expressing the City's intention to reapply for Project V grant funding once the application window opens for agencies. The City anticipates receiving grant funding based on our existing commuter data, which supports a re-issue of the grant. Since Project V grant fund amount for FY24/25 is not yet secured, the anticipated amount listed above is categorized as "unfunded" with M2 local fair share matches.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$34,000	\$34,000	\$34,000
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$316,000	\$316,000	\$316,000
2025	Unfunded/Unknown	\$0	\$0	\$0	\$324,000	\$324,000	\$324,000
2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$36,000	\$36,000	\$36,000
Totals:		\$0	\$0	\$0	\$710,000	\$710,000	\$710,000

Last Revised: 23-00 - Accepted

Total Programmed: \$710,000

TIP ID CP-10964

IMPLEMENTING AGENCY Mission Viejo, City of

Local Project Number:

Project Title

Additional Project IDs:

Mission Viejo Senior Transportation Program

Type of Work: Transit

Project Description

Type of Work Description: Transit - Operations and Maintenance

Provision of senior transportation services, administered by the Recreation and Community Services Department, that is funded through the OCTA Senior Mobility Program funding allocation.

Limits

Citywide

Project Notes

M2 SMP: 5-year M2 Senior Mobility Program expected funding expenditure for Mission Viejo (FY22/23 - FY26/27)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$111,336	\$111,336	\$111,336
2025	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$111,514	\$111,514	\$111,514
2026	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$111,514	\$111,514	\$111,514
2027	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$111,514	\$111,514	\$111,514
Totals:		\$0	\$0	\$0	\$445,878	\$445,878	\$445,878

Last Revised: 23-00 - Accepted

Total Programmed: \$445,878

Local Project Number: 21-MVJO-ECP-4009
Additional Project IDs: CIP 20245

Project Title
 Mission Viejo TRAP: Olympiad Road Bioretention Basins with Trash Capture

Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Bioswales and Bioretention systems

Project Description
 Divert runoff from a 25 ac site adjacent to Olympiad Rd into 2 bioretention basins & retrofit catch basins on Felipe Rd & in Curtis Park with ARS & CPS

Limits
 Adjacent to Olympiad Road, south of Escatron, to Curtis Park

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Project Notes
 M2 ECP-1: Project was initially awarded FY19/20 ECP Tier 1 grant funding. Subsequent consultant engineering work on a final design & additional geotechnical borings concluded that the additional grading/stabilization needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021 and was awarded \$340K for FY21/22, with a local match of \$656K in gas tax. The FY19/20 funding should be removed and the FY21/22 "Unfunded" updated to \$656K in gas tax. Project is active in FY23/24. The five catch basins included in the scope of work have been retrofitted with ARS & CPS units.

Totals:		\$0	\$0	\$0	\$0	\$0	\$0
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Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number:
Additional Project IDs: CIP 24837

Project Title
 Muirlands Blvd Pavement Rehabilitation: Los Alisos Blvd to La Paz Rd

Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Description
 Pavement rehabilitation of Muirlands Blvd, from Los Alisos Blvd to La Paz Road

Limits
 On Muirlands Boulevard, from Los Alisos Boulevard to La Paz Road

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Project Notes
 This project was originally broken into two roadway projects (Los Alisos Blvd to Alicia Pkwy & Alicia Pkwy to La Paz Rd) and was funded in FY21/22. The project did not proceed and has been pushed to FY23/24 CIP. To avoid double counting funds, this project has been entered as one new project.

2024	Local Streets and Roads apportionments	\$129,334	\$0	\$1,164,015	\$0	\$1,293,349	\$1,328,269
2024	Gas Tax	\$20,665	\$0	\$185,986	\$0	\$206,651	\$212,231
Totals:		\$149,999	\$0	\$1,350,001	\$0	\$1,500,000	\$1,540,500

Last Revised: 23-00 - Accepted

Total Programmed: \$1,500,000

Local Project Number:
Additional Project IDs: CIP XX837

Project Title
 Olympiad Road Pavement Rehabilitation: Jeronimo Road to La Paz Road

Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Description
 Pavement rehabilitation of Olympiad Road, from Jeronimo Road to La Paz Road

Limits
 On Olympiad Road, from Jeronimo Road to La Paz Road

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Project Notes
 Project moved to FY26/27 City CIP budget

2027	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$222,592
2027	Local Streets and Roads apportionments	\$35,000	\$0	\$315,000	\$0	\$350,000	\$389,535
2027	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000	\$278,239
Totals:		\$80,000	\$0	\$720,000	\$0	\$800,000	\$890,366

Last Revised: 23-00 - Accepted

Total Programmed: \$800,000

Local Project Number:	Project Title							
Additional Project IDs: CIP XX837	Olympiad Road Pavement Rehabilitation: Marguerite Parkway to Alicia Parkway							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement Rehabilitation of Olympiad Road, from Marguerite Parkway to Alicia Parkway							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Olympiad Road, from Marguerite Parkway to Alicia Parkway	2026	Local Streets and Roads apportionments	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Project Notes Project was removed from City's FY21/22 CIP and pushed back to FY25/26. Entered as a new project to avoid double counting funds.	2026	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$108,345
	2026	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727
	Totals:			\$80,000	\$0	\$720,000	\$0	\$800,000
Last Revised: 23-00 - Accepted							Total Programmed: \$800,000	

Local Project Number:	Project Title							
Additional Project IDs: CIP 24259	Olympiad Road Pedestrian Crossing							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of a new signalized crossing at the intersection of Olympiad Road and Lake Mission Viejo/Youth Sports Athletic Park Entrance.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
At the intersection of Olympiad Road and Lake Mission Viejo/Youth Sports Athletic Park Entrance	2024	Measure M2 Local Fairshare	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes The project will conduct the required signal warrants and determine the appropriate signal layout design and system at this location. The project will include design plans and construction of the signal system. The project will provide a signalized crosswalk for pedestrians crossing Olympiad Road, providing access to Mission Viejo Lake and the Youth Athletic Park.	2025	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$318,270
	Totals:			\$75,000	\$0	\$300,000	\$0	\$375,000
Last Revised: 23-00 - Accepted							Total Programmed: \$375,000	

Local Project Number:	Project Title							
Additional Project IDs: CIP XX837	Oso Parkway Pavement Rehabilitation: Marguerite Parkway to ECL							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Oso Parkway, from Marguerite Parkway to ECL							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On Oso Parkway, from Marguerite Parkway to ECL	2029	Local Streets and Roads apportionments	\$10,000	\$0	\$90,000	\$0	\$100,000	\$117,465
Project Notes Project moved to FY28/29 City CIP budget	2029	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,174,647
	2029	Measure M2 Local Fairshare	\$20,000	\$0	\$180,000	\$0	\$200,000	\$234,929
Totals:			\$130,000	\$0	\$1,170,000	\$0	\$1,300,000	\$1,527,041
Last Revised: 23-00 - Accepted							Total Programmed: \$1,300,000	

TIP ID CP-11770		IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number:	Project Title								
Additional Project IDs: CIP 16226	Oso Parkway/I-5 NB On-Ramp Improvements								
Type of Work: Interchange	Project Description								
Type of Work Description: Interchange - Widen interchange between street and freeway	Widen the entrance to the Oso Parkway/I-5 NB onramp, from 1 to 2 lanes to provide 2 continuous lanes along the entire ramp, and extend an existing bicycle lane on WB Oso Pkwy across the NB onramp lanes.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Oso Parkway/I-5 NB onramp	2024	Developer	\$0	\$0	\$730,000	\$0	\$730,000	\$751,900	
Project Notes									
Project active in FY23/24. Onramp improvements wholly funded from developer contributions to the South County Roadway Improvement Program (SCRIP). For FY23/24, this project is receiving an additional \$730K in SCRIP funds to aid in construction costs. Project scope modified by Caltrans to add a WB bicycle lane on Oso Parkway, across the Oso Parkway/I-5 freeway bridge northbound onramp lanes, to extend an existing bicycle lane on WB Oso Parkway, as required by Caltrans.									
			Totals:	\$0	\$0	\$730,000	\$0	\$730,000	\$751,900
Last Revised: 23-00 - Accepted							Total Programmed: \$730,000		

TIP ID CP-11772		IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number:	Project Title								
Additional Project IDs: CIP XX837	Oso Parkway/Marguerite Parkway Pavement Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of Oso Parkway, from WCL to Marguerite Parkway, and of Marguerite Parkway, from Oso Parkway to Crown Valley Parkway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Oso Parkway, from WCL to Marguerite Parkway, and Marguerite Parkway, from Oso Parkway to Crown Valley Parkway	2030	Gas Tax	\$60,000	\$0	\$540,000	\$0	\$600,000	\$724,132	
Project Notes	2030	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$482,755	
Project moved to FY29/30 City CIP budget	2030	Measure M2 Local Fairshare	\$130,000	\$0	\$1,170,000	\$0	\$1,300,000	\$1,568,952	
			Totals:	\$230,000	\$0	\$2,070,000	\$0	\$2,300,000	\$2,775,839
Last Revised: 23-00 - Accepted							Total Programmed: \$2,300,000		

TIP ID CP-11773		IMPLEMENTING AGENCY Mission Viejo, City of							
Local Project Number: 21-OCTA-TSP-4001	Project Title								
Additional Project IDs: CIP 22251	Portola Parkway/Santa Margarita Parkway RTSSP								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals on Santa Margarita Parkway, funded through a 2021 Project P project to signalize 68 signals on Portola Pkwy and Santa Margarita Pkwy								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Portola Parkway and Santa Margarita Parkway, from Paloma in Lake Forest to Plano Trabuco in Rancho Santa Margarita									
Project Notes									
Mission Viejo's 20% local match (\$94,500) is funded with City FY21/22 (\$89,000) and FY22/23 (\$5,500) AQMD AB2766 subvention funds, for the synchronization of 9 Mission Viejo traffic signals in the project area. The TSSP project is funded by a multi-jurisdictional 2021 Project P grant to signalize 68 signals on Portola Parkway and Santa Margarita Parkway. The City of Lake Forest is the project manager, and project construction is being administered by OCTA. Project is active in FY23/24.									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0		

Local Project Number:
Additional Project IDs: CIP 838
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Residential Resurfacing
Project Description
 Resurfacing of local residential and collector streets in the City of Mission Viejo. Resurfacing is conducted on a 7-year cycle, with one of seven geographic resurfacing districts resurfaced each year over the course of the 7-year cycle.

Limits
 Ongoing program to resurface city collector and residential streets on a 7-year cycle by district

Project Notes
 There are no Engineering costs assigned to Residential Resurfacing, since the project is administered each year by city staff.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$285,946	\$0	\$285,946	\$294,524
2024	Measure M2 Local Fairshare	\$0	\$0	\$2,098,633	\$0	\$2,098,633	\$2,161,592
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,315,421	\$0	\$1,315,421	\$1,354,884
2025	Measure M2 Local Fairshare	\$0	\$0	\$2,311,972	\$0	\$2,311,972	\$2,452,771
2025	Local Streets and Roads apportionments	\$0	\$0	\$1,315,421	\$0	\$1,315,421	\$1,395,530
2025	Gas Tax	\$0	\$0	\$172,607	\$0	\$172,607	\$183,119
2026	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727
2026	Local Streets and Roads apportionments	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$1,857,636
2026	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,731,818
2027	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
2027	Local Streets and Roads apportionments	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263
2028	Measure M2 Local Fairshare	\$0	\$0	\$1,075,000	\$0	\$1,075,000	\$1,246,220
2028	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
2028	Local Streets and Roads apportionments	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,507,056
2029	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
2029	Local Streets and Roads apportionments	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$2,029,889
2029	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,910,484
2030	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,844,811
2030	Local Streets and Roads apportionments	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
2030	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,229,874
Totals:		\$0	\$0	\$26,875,000	\$0	\$26,875,000	\$30,322,754

Local Project Number:	Project Title								
Additional Project IDs: CIP 836	Residential Sidewalk Repair								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Ongoing program to repair and replace sidewalks and curb and gutter; program conducted concurrently with residential resurfacing districts work.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$15,450	
	2025	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$10,609	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$15,914	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$16,391	
	2026	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$10,927	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$16,883	
	2027	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$11,255	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$17,389	
	2028	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$11,593	
	2029	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$11,941	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911	
	2030	Gas Tax	\$0	\$0	\$10,000	\$0	\$10,000	\$12,299	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$15,000	\$0	\$15,000	\$18,448	
	Totals:			\$0	\$0	\$175,000	\$0	\$175,000	\$197,310
	Last Revised: 23-00 - Accepted								Total Programmed: \$175,000

Local Project Number: 20-NBCH-CBT-3956	Project Title							
Additional Project IDs:	Balboa Island/Corona del Mar Microtransit Feasibility Study							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Service Planning	This project prepares a study to review the feasibility of a local transit program to serve the Balboa Island and Corona del Mar Communities.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Balboa Island and Corona del Mar	2024	Other	\$0	\$0	\$0	\$6,500	\$6,500	\$6,500
Project Notes	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$58,500	\$58,500	\$58,500
	Totals:			\$0	\$0	\$0	\$65,000	\$65,000
Last Revised: 23-00 - Accepted								Total Programmed: \$65,000

Local Project Number: 16-NBCH-CBT-3832	Project Title							
Additional Project IDs:	Balboa Peninsula Trolley							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - New Service	Shuttle program for the Balboa Peninsula area.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Balboa Peninsula	2024	Other	\$0	\$0	\$0	\$33,640	\$33,640	\$33,640
Project Notes	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$124,490	\$124,490	\$124,490
	Totals:			\$0	\$0	\$0	\$158,130	\$158,130
Last Revised: 23-00 - Accepted								Total Programmed: \$158,130

TIP ID CP-10959

IMPLEMENTING AGENCY Newport Beach, City of

Local Project Number: 18-NBCH-CBT-3913
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - New Service

Project Title
 Balboa Peninsula Trolley Expansion
Project Description
 Provide trolley service for an additional 5 weekends in August through to Labor Day

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Balboa Peninsula	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$99,790	\$99,790	\$99,790
Project Notes Other: Balboa Village Parking Management District	2024	Other	\$0	\$0	\$0	\$239,580	\$239,580	\$239,580
Totals:			\$0	\$0	\$0	\$339,370	\$339,370	\$339,370

Last Revised: 23-00 - Accepted

Total Programmed: \$339,370

TIP ID CP-11932

IMPLEMENTING AGENCY Newport Beach, City of

Local Project Number: 20-NBCH-ECP-3986
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 Newport Bay Trash Wheel
Project Description
 Trash interceptor collection vessel that captures trash floating in San Diego Creek from inland Orange County into Newport Bay.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
San Diego Creek Upstream of Jamboree Road Bridge	2024	General Fund	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
Project Notes Other - Upper Newport Bay Restoration Fund & Contributions.	2024	Other	\$0	\$0	\$1,874,000	\$0	\$1,874,000	\$1,930,220
Totals:			\$0	\$0	\$1,874,000	\$3,000	\$1,877,000	\$1,933,220

Last Revised: 23-00 - Accepted

Total Programmed: \$1,877,000

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Various Pavement Rehabilitation Projects
Project Description
 Various pavement rehabilitation projects as determined by the Pavement Management Program and field reviews

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$471,300	\$0	\$4,241,700	\$0	\$4,713,000	\$4,840,251
Project Notes M Fair Share (19%) Gas Tax (19%) General Fund (39%) LSR: SB1 Fund (10%)	2024	General Fund	\$753,700	\$0	\$6,783,300	\$0	\$7,537,000	\$7,740,499
	2024	Measure M2 Local Fairshare	\$328,500	\$0	\$2,956,500	\$0	\$3,285,000	\$3,373,695
	2024	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,540,500
	2025	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,582,215
	2025	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,164,430
	2025	Gas Tax	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,164,430
	2025	General Fund	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000	\$6,328,860
	2026	General Fund	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000	\$6,500,726
	2026	Gas Tax	\$299,300	\$0	\$2,693,700	\$0	\$2,993,000	\$3,242,779
	2026	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,625,181
	2026	Measure M2 Local Fairshare	\$293,000	\$0	\$2,637,000	\$0	\$2,930,000	\$3,174,521
	2027	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437
	2027	Measure M2 Local Fairshare	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$3,004,986
	2027	Gas Tax	\$286,600	\$0	\$2,579,400	\$0	\$2,866,000	\$3,189,737
	2027	General Fund	\$575,000	\$0	\$5,175,000	\$0	\$5,750,000	\$6,399,508
	2028	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,715,020
	2028	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,430,040
	2028	General Fund	\$472,350	\$0	\$4,251,150	\$0	\$4,723,500	\$5,400,598
	2028	Gas Tax	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,430,040
	2029	Measure M2 Local Fairshare	\$258,100	\$0	\$2,322,900	\$0	\$2,581,000	\$3,031,764
	2029	Gas Tax	\$276,800	\$0	\$2,491,200	\$0	\$2,768,000	\$3,251,423
	2029	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,761,971
	2029	General Fund	\$475,700	\$0	\$4,281,300	\$0	\$4,757,000	\$5,587,796
	2030	General Fund	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000	\$7,241,319
	2030	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,620,659
	2030	Local Streets and Roads apportionments	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,810,330
2030	Gas Tax	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,620,659	
Totals:			\$9,410,350	\$0	\$84,693,150	\$0	\$94,103,500	\$104,443,374

TIP ID CP-10962

IMPLEMENTING AGENCY Newport Beach, City of

Local Project Number: 20-NBCH-ICE-3966
Additional Project IDs:
Type of Work: Bridge

Project Title
 West Coast Highway Intersection Improvements and Pedestrian Bridge

Type of Work Description: Bridge - Construction of new bridge crossing

Project Description
 Construction of a 240 feet long bicycle and pedestrian bridge over heavily trafficked, 8 lane Superior Avenue. Includes new landings on the south-east and north-east corners of the intersections, as well as site improvements.

Limits
 Bridge will span Superior Ave at the intersection of Pacific Coast Hwy and Balboa Blvd

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$1,400	\$0	\$0	\$0	\$1,400	\$1,400
2028	Gas Tax	\$0	\$0	\$750,000	\$0	\$750,000	\$869,456
2028	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,477,822
2028	PROJECT V - Community Circulators	\$0	\$0	\$11,250,000	\$0	\$11,250,000	\$13,041,833
Totals:		\$1,400	\$0	\$15,000,000	\$0	\$15,001,400	\$17,390,511

Last Revised: 23-00 - Accepted

Total Programmed: \$15,001,400

TIP ID CP-12057

IMPLEMENTING AGENCY Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian

Project Title
 ADA (Americans with Disabilities Act) La Colina Dr and Browning Ave Intersection

Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Description
 This project consists of upgrading non-compliant curb ramps, cross gutter, spandrel, and sidewalk to ADA standards.

Limits
 Intersection of La Colina and Browning Ave

Project Notes
 Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$208,775	\$1,000	\$165,000	\$0	\$374,775	\$379,755
Totals:		\$208,775	\$1,000	\$165,000	\$0	\$374,775	\$379,755

Last Revised: 23-00 - Accepted

Total Programmed: \$374,775

TIP ID CP-11955

IMPLEMENTING AGENCY Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian

Project Title
 ADA (Americans with Disabilities Act) Upgrades

Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Description
 The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements.

Limits
 Various streets within Unincorporated Orange County

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Gas Tax	\$243,000	\$10,000	\$1,000,000	\$0	\$1,253,000	\$1,314,509
2026	Gas Tax	\$275,000	\$20,000	\$0	\$0	\$295,000	\$296,855
2027	Gas Tax	\$243,000	\$10,000	\$1,000,000	\$0	\$1,253,000	\$1,379,764
2028	Gas Tax	\$275,000	\$20,000	\$0	\$0	\$295,000	\$298,185
2029	Gas Tax	\$243,000	\$10,000	\$1,000,000	\$0	\$1,253,000	\$1,448,993
2030	Gas Tax	\$275,000	\$20,000	\$0	\$0	\$295,000	\$299,597
Totals:		\$1,554,000	\$90,000	\$3,000,000	\$0	\$4,644,000	\$5,037,903

Last Revised: 23-00 - Accepted

Total Programmed: \$4,644,000

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Safety</p> <p>Type of Work Description: Safety - Install curb median</p> <p>Limits Along Antonio Parkway from 1,250-feet north of Meandering Trail to northerly City of Rancho Santa Margarita/ County Limit</p> <p>Project Notes Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)</p>	<p>Project Title Antonio Parkway Gateway Improvements</p> <p>Project Description The project consists of installing a raised median along Antonio Parkway</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$375,000</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$360,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,105,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,465,000</td> <td style="text-align: right;">\$1,567,463</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$735,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,105,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,840,000</td> <td style="text-align: right;">\$1,942,463</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Local Streets and Roads apportionments	\$375,000	\$0	\$0	\$0	\$375,000	\$375,000	2026	Local Streets and Roads apportionments	\$360,000	\$0	\$1,105,000	\$0	\$1,465,000	\$1,567,463	Totals:		\$735,000	\$0	\$1,105,000	\$0	\$1,840,000	\$1,942,463
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
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Totals:		\$735,000	\$0	\$1,105,000	\$0	\$1,840,000	\$1,942,463																										
Last Revised: 23-00 - Accepted	Total Programmed: \$1,840,000																																

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Intersection</p> <p>Type of Work Description: Intersection - Add through lane(s) to intersection</p> <p>Limits Intersection of Antonio Parkway and Crown Valley Parkway</p> <p>Project Notes Fund Type: Other - Road Fee - SCRIP (Design Phase and Construction Phase) \$246,271</p>	<p>Project Title Antonio Parkway and Crown Valley Parkway Intersection Improvements</p> <p>Project Description The project consists of adding travel lanes to the intersection to accommodate future traffic demands.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td style="text-align: right;">\$353,729</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$68,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$422,229</td> <td style="text-align: right;">\$424,284</td> </tr> <tr> <td>2024</td> <td>Other</td> <td style="text-align: right;">\$246,271</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$246,271</td> <td style="text-align: right;">\$246,271</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$68,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$718,500</td> <td style="text-align: right;">\$720,555</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$353,729	\$0	\$68,500	\$0	\$422,229	\$424,284	2024	Other	\$246,271	\$0	\$0	\$0	\$246,271	\$246,271	2025	Gas Tax	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	Totals:		\$650,000	\$0	\$68,500	\$0	\$718,500	\$720,555
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Last Revised: 23-00 - Accepted	Total Programmed: \$718,500																																								

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Along Circula Panorama, Fairhaven Extension and Barrett Lane</p> <p>Project Notes Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)</p>	<p>Project Title Barrett Lane Drainage and Sidewalk Improvement</p> <p>Project Description The proposed project consists of installing a storm drain system and constructing sidewalk improvements.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$574,000</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,599,000</td> <td style="text-align: right;">\$2,659,750</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$574,000</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,599,000</td> <td style="text-align: right;">\$2,659,750</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Local Streets and Roads apportionments	\$574,000	\$25,000	\$2,000,000	\$0	\$2,599,000	\$2,659,750	Totals:		\$574,000	\$25,000	\$2,000,000	\$0	\$2,599,000	\$2,659,750
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Local Streets and Roads apportionments	\$574,000	\$25,000	\$2,000,000	\$0	\$2,599,000	\$2,659,750																		
Totals:		\$574,000	\$25,000	\$2,000,000	\$0	\$2,599,000	\$2,659,750																		
Last Revised: 23-00 - Accepted	Total Programmed: \$2,599,000																								

TIP ID CP-12058		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Maintenance Projects (Annual), various locations							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Other	The project consists of maintenance of bridges in various locations in Orange County							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations in Orange County	2024	Local Streets and Roads apportionments	\$770,000	\$0	\$1,700,000	\$0	\$2,470,000	\$2,521,000
Project Notes	2025	Local Streets and Roads apportionments	\$770,000	\$0	\$1,500,000	\$0	\$2,270,000	\$2,361,350
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2026	Local Streets and Roads apportionments	\$770,000	\$0	\$2,000,000	\$0	\$2,770,000	\$2,955,454
	2027	Local Streets and Roads apportionments	\$499,000	\$0	\$1,200,000	\$0	\$1,699,000	\$1,849,611
	2028	Local Streets and Roads apportionments	\$499,000	\$0	\$1,100,000	\$0	\$1,599,000	\$1,774,201
	2029	Local Streets and Roads apportionments	\$499,000	\$0	\$1,100,000	\$0	\$1,599,000	\$1,812,458
	2030	Local Streets and Roads apportionments	\$499,000	\$0	\$1,100,000	\$0	\$1,599,000	\$1,851,861
	Totals:		\$4,306,000	\$0	\$9,700,000	\$0	\$14,006,000	\$15,125,935
Last Revised: 23-00 - Accepted		Total Programmed: \$14,006,000						

TIP ID CP-12072		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Brookhurst Street Road and Sidewalk Improvements							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The project consists of constructing an additional southbound lane to improve traffic flow, bike lane and sidewalk improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brookhurst Street from Cerritos Avenue to Ball Road	2024	Local Streets and Roads apportionments	\$180,000	\$30,000	\$1,620,000	\$0	\$1,830,000	\$1,879,500
Project Notes	Totals: \$180,000 \$30,000 \$1,620,000 \$0 \$1,830,000 \$1,879,500							
County contribution, City of Anaheim is the lead Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)								
Last Revised: 23-00 - Accepted		Total Programmed: \$1,830,000						

TIP ID CP-11992		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Cow Camp Road (Segment 2C1)							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 4 lanes to existing roadway in project limits	The project will be designed to continue segment 1 and continue east to the terminus at Ortega Hwy. The project construction is new 4 lane roadway between project limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
from current Cow Camp Road terminus extending east for approximately 1,200 feet	2025	Gas Tax	\$0	\$0	\$357,107	\$0	\$357,107	\$378,855
Project Notes	Totals: \$0 \$0 \$357,107 \$0 \$357,107 \$378,855							
Last Revised: 23-00 - Accepted		Total Programmed: \$357,107						

TIP ID CP-11965		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Crawford Canyon Road Sidewalk Extension							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - New sidewalk	The project will extend the sidewalk along Crawford Canyon Rd. and Newport Ave. to enhance pedestrian safety and access by addressing the gap in connectivity, including upgrades to the existing traffic signal system at the Newport Ave. intersection							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Crawford Canyon Road (westside) from Newport Ave. to Country Haven Lane, and Newport Ave. from Hyde Park Drive to Crawford Canyon Road.	2024	Local Streets and Roads apportionments	\$870,000	\$20,000	\$200,000	\$0	\$1,090,000	\$1,096,600
Project Notes	Totals: \$870,000 \$20,000 \$200,000 \$0 \$1,090,000 \$1,096,600							
Last Revised: 23-00 - Accepted							Total Programmed: \$1,090,000	

TIP ID CP-12060		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Crawford Canyon Road Sidewalk Extension (Phase II)							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Relocate/adjust utilities to grade.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Limits: Crawford Canyon Road (eastside) from Newport Avenue to Stoller Lane.	2024	Local Streets and Roads apportionments	\$550,000	\$7,500	\$0	\$0	\$557,500	\$557,725
Project Notes	2025	Local Streets and Roads apportionments	\$460,000	\$15,000	\$0	\$0	\$475,000	\$475,914
Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2026	Local Streets and Roads apportionments	\$303,000	\$90,000	\$0	\$0	\$393,000	\$401,345
	2027	Local Streets and Roads apportionments	\$954,000	\$27,500	\$2,500,000	\$0	\$3,481,500	\$3,798,723
	2028	Local Streets and Roads apportionments	\$259,500	\$2,500	\$250,000	\$0	\$512,000	\$552,217
	Totals: \$2,526,500 \$142,500 \$2,750,000 \$0 \$5,419,000 \$5,785,924							
Last Revised: 23-00 - Accepted							Total Programmed: \$5,419,000	

TIP ID CP-12073		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	El Toro Road Corridor Improvements							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project consists of widening El Toro Road to its designated MPAH classification.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
from Glenn Ranch Road to Live Oak Canyon Road	2024	Local Streets and Roads apportionments	\$1,502,000	\$225,000	\$0	\$0	\$1,727,000	\$1,733,750
Project Notes	2025	Local Streets and Roads apportionments	\$1,303,000	\$525,000	\$0	\$0	\$1,828,000	\$1,859,972
Fund Type - Other - El Toro Road Fee Program (\$4,199,483 Construction Phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)	2026	Local Streets and Roads apportionments	\$647,000	\$675,000	\$0	\$0	\$1,322,000	\$1,384,591
	2027	Local Streets and Roads apportionments	\$2,111,000	\$75,000	\$5,300,517	\$0	\$7,486,517	\$8,161,192
	2027	Other	\$0	\$0	\$4,199,483	\$0	\$4,199,483	\$4,726,555
	Totals: \$5,563,000 \$1,500,000 \$9,500,000 \$0 \$16,563,000 \$17,866,060							
Last Revised: 23-00 - Accepted							Total Programmed: \$16,563,000	

Local Project Number:	Project Title
Additional Project IDs:	Fairhaven Avenue Road and Drainage Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	The project consists of constructing sidewalk and curb and gutter to provide a separated continuous paved walkway.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
from South Esplanade Street to Old Foothill Boulevard	2030 Gas Tax \$386,500 \$0 \$0 \$0 \$386,500 \$386,500
Project Notes	Totals: \$386,500 \$0 \$0 \$0 \$386,500 \$386,500
Last Revised: 23-00 - Accepted Total Programmed: \$386,500	

Local Project Number:	Project Title
Additional Project IDs:	Gilbert Street Improvements at Railroad Crossing (Phase 2)
Type of Work: Safety	Project Description
Type of Work Description: Safety - Other	The project consists of installing a new traffic signal and constructing raised medians to enhance safety at railroad crossing and constructing accessible curb ramps and sidewalk improvements.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Along Gilbert Street at Pacific Place Union Pacific Railroad (UPRR) Crossing in the Cities of Anaheim and Stanton	2024 Local Streets and Roads apportionments \$831,700 \$25,000 \$1,980,000 \$0 \$2,836,700 \$2,896,850
Project Notes	Totals: \$831,700 \$25,000 \$1,980,000 \$0 \$2,836,700 \$2,896,850
Last Revised: 23-00 - Accepted Total Programmed: \$2,836,700	

Local Project Number:	Project Title
Additional Project IDs:	Guardrail Project - Silverado Canyon Road
Type of Work: Safety	Project Description
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	The project consists of upgrading damaged, and/or substandard guardrail, and installing new guardrails along various segments.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Along Silverado Canyon Road from Santiago Canyon Road to Halfway Road/Maple Springs Trailhead Entrance	2024 Local Streets and Roads apportionments \$701,000 \$100,000 \$0 \$0 \$801,000 \$804,000
	2025 Local Streets and Roads apportionments \$219,000 \$5,000 \$0 \$0 \$224,000 \$224,304
	2026 Local Streets and Roads apportionments \$840,000 \$0 \$3,457,000 \$0 \$4,297,000 \$4,617,557
Project Notes	Totals: \$1,760,000 \$105,000 \$3,457,000 \$0 \$5,322,000 \$5,645,861
Last Revised: 23-00 - Accepted Total Programmed: \$5,322,000	

Local Project Number:	Project Title
Additional Project IDs:	Guardrail Projects (Annual)
Type of Work: Safety	Project Description
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	The project consists of upgrading damaged, substandard, and missing guardrails along various streets.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various streets within Unincorporated Orange County	2026 Gas Tax \$8,000 \$0 \$25,000 \$0 \$33,000 \$35,318
	2027 Gas Tax \$8,000 \$0 \$25,000 \$0 \$33,000 \$36,138
	2028 Gas Tax \$8,000 \$0 \$25,000 \$0 \$33,000 \$36,982
	2029 Gas Tax \$8,000 \$0 \$25,000 \$0 \$33,000 \$37,851
	2030 Gas Tax \$8,000 \$0 \$25,000 \$0 \$33,000 \$38,747
Project Notes	Totals: \$40,000 \$0 \$125,000 \$0 \$165,000 \$185,036
Total Programmed: \$165,000	

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Laguna Canyon Road, Road Improvements (Segment 4) (Phases 2 to 4)
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - Other	The project will widen shoulders to facilitate a 3,500 feet Class II bike lane and undergrounding Southern California Edison power poles. Includes construction of drainage culvert, roadway widening, restriping and mitigation.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
El Toro Road to SR-73	2024 Other \$70,000 \$0 \$1,054,825 \$0 \$1,124,825 \$1,156,470
	2025 Other \$55,000 \$0 \$0 \$0 \$55,000 \$55,000
Project Notes	Totals: \$125,000 \$0 \$1,054,825 \$0 \$1,179,825 \$1,211,470
Fund Type: Other - CARITS Road Fee Program \$1,179,825	Total Programmed: \$1,179,825

Last Revised: 23-00 - Accepted

Local Project Number:	Project Title
Additional Project IDs:	Loma Ridge Road Widening
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project consists of widening the road to improve flow and dependability of access to the EOC.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Santiago Canyon Road to Orange County Emergency Operations Center (EOC)	2024 Gas Tax \$45,000 \$0 \$0 \$0 \$45,000 \$45,000
	Totals: \$45,000 \$0 \$0 \$0 \$45,000 \$45,000
Project Notes	Total Programmed: \$45,000

Last Revised: 23-00 - Accepted

Local Project Number: 21-ORCO-ACE-3991
Additional Project IDs:

Project Title
 Los Patrones Parkway Extension

Type of Work: New Facility
Type of Work Description: New Facility - New 4 lane roadway between project limits

Project Description
 The project would extend 3.5 miles of existing roadway and provide additional ingress and egress access points for the area.

Limits
 from Cow Camp Road to Avenida La Pata, approximately 3,700 feet north of Camino del Rio.

Project Notes
 M2-ACE Grant(\$1,875,000 PA&ED Phase) Fund Type: Other - SCRIP Road Fee Program \$625,000

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Arterial Capacity Enhancements (ACE)	\$475,000	\$0	\$0	\$0	\$475,000	\$475,000
2025	Arterial Capacity Enhancements (ACE)	\$485,000	\$0	\$0	\$0	\$485,000	\$485,000
2026	Other	\$625,000	\$0	\$0	\$0	\$625,000	\$625,000
2026	Arterial Capacity Enhancements (ACE)	\$915,000	\$0	\$0	\$0	\$915,000	\$915,000
2026	Gas Tax	\$3,510,000	\$50,000	\$0	\$0	\$3,560,000	\$3,564,636
2027	Gas Tax	\$740,000	\$25,000	\$0	\$0	\$765,000	\$768,138
2028	Gas Tax	\$640,000	\$0	\$0	\$0	\$640,000	\$640,000
Totals:		\$7,390,000	\$75,000	\$0	\$0	\$7,465,000	\$7,472,774

Last Revised: 23-00 - Accepted

Total Programmed: \$7,465,000

Local Project Number:
Additional Project IDs:

Project Title
 Los Patrones Parkway Safety Improvement Project

Type of Work: Safety
Type of Work Description: Safety - Other

Project Description
 Various safety enhancements along Los Patrones Parkway.

Limits
 Los Patrones Parkway between Oso Bridge to Chiquita Canyon Road

Project Notes
 Fund Type - Other: Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$205,000	\$0	\$0	\$0	\$205,000	\$205,000
2025	Local Streets and Roads apportionments	\$980,000	\$0	\$0	\$0	\$980,000	\$980,000
2026	Local Streets and Roads apportionments	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2027	Local Streets and Roads apportionments	\$558,000	\$0	\$3,850,000	\$0	\$4,408,000	\$4,891,209
2028	Local Streets and Roads apportionments	\$575,000	\$0	\$0	\$0	\$575,000	\$575,000
Totals:		\$2,668,000	\$0	\$3,850,000	\$0	\$6,518,000	\$7,001,209

Last Revised: 23-00 - Accepted

Total Programmed: \$6,518,000

Local Project Number:
Additional Project IDs:

Project Title
 Marine Way Road Construction Project

Type of Work: New Facility
Type of Work Description: New Facility - New 4 lane roadway between project limits

Project Description
 The project consists of improvements related to the future extension of Marine Way Road through and beyond the Great Park.

Limits
 at Orange County Great Park

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,150,000
Totals:		\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,150,000

Last Revised: 23-00 - Accepted

Total Programmed: \$5,000,000

Local Project Number:	Project Title
Additional Project IDs:	Modjeska Canyon Road Bridge (55C0172) Replacement
Type of Work: Bridge	Project Description
Type of Work Description: Bridge - Other	The project consists of retrofitting the bridge over Santiago Creek to prolong bridge life.
Limits	
from 50 ft northwest to 50 ft s/o the bridge over Santiago Creek Channel (E08)	
Project Notes	
Federal - Highway Bridge Program (\$1,152,000 Construction)	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$165,000	\$0	\$0	\$0	\$165,000	\$165,000
2025	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$1,152,000	\$0	\$1,152,000	\$1,222,157
2025	Gas Tax	\$350,000	\$0	\$848,000	\$0	\$1,198,000	\$1,249,643
2026	Gas Tax	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Totals:		\$590,000	\$0	\$2,000,000	\$0	\$2,590,000	\$2,711,800

Last Revised: 23-00 - Accepted Total Programmed: \$2,590,000

Local Project Number:	Project Title
Additional Project IDs:	Modjeska Grade Road, Road and Drainage Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	The project will provide a proper drainage system, a structurally sound pavement and stabilized slope.
Limits	
from 400ft n/o Canyon Heights Drive to Modjeska Canyon Road	
Project Notes	
LSR: Road Maintenance and Rehabilitation Account (RMRA)	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$878,000	\$275,000	\$0	\$0	\$1,153,000	\$1,161,250
2025	Local Streets and Roads apportionments	\$2,498,000	\$225,000	\$8,400,000	\$0	\$11,123,000	\$11,648,262
Totals:		\$3,376,000	\$500,000	\$8,400,000	\$0	\$12,276,000	\$12,809,512

Last Revised: 23-00 - Accepted Total Programmed: \$12,276,000

Local Project Number:	Project Title
Additional Project IDs:	Newport Avenue Roadway Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Install curb median	The project consists of constructing a raised median and rehabilitating pavement
Limits	
from Wass Street to Skylark Place	
Project Notes	

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2029	Gas Tax	\$884,000	\$0	\$0	\$0	\$884,000	\$884,000
2030	Gas Tax	\$2,210,000	\$0	\$0	\$0	\$2,210,000	\$2,210,000
Totals:		\$3,094,000	\$0	\$0	\$0	\$3,094,000	\$3,094,000

Last Revised: 23-00 - Accepted Total Programmed: \$3,094,000

TIP ID CP-12001

IMPLEMENTING AGENCY Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route
Limits
 from Bastanchury Road to Imperial Avenue
Project Notes

Project Title
 OC Loop Segment D Carbon Canyon Bikeway

Project Description
 The project consists of constructing a 0.67 mile Class I (off-road) bikeway.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M TOTAL</u>	<u>TOTAL ESCALATED</u>	
2024	Local Streets and Roads apportionments	\$1,078,899	\$728,790	\$8,000,000	\$0	\$9,807,689	\$10,069,553
2024	Bicycle Corridor Improvement Program	\$198,101	\$21,210	\$4,000,000	\$0	\$4,219,311	\$4,339,947
2025	Local Streets and Roads apportionments	\$205,000	\$0	\$0	\$0	\$205,000	\$205,000
Totals:		\$1,482,000	\$750,000	\$12,000,000	\$0	\$14,232,000	\$14,614,500

Last Revised: 23-00 - Accepted

Total Programmed: \$14,232,000

TIP ID CP-12002

IMPLEMENTING AGENCY Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route
Limits
 from North Fork to La Mirada Boulevard
Project Notes
 LSR: Road Maintenance and Rehabilitation Account (RMRA)

Project Title
 OC Loop Segment O, P, Q Coyote Creek Bikeway

Project Description
 The project consists of constructing 2.7 miles of Class I (off-road) paved bikeway. Alignment may include additional phases for enhanced connectivity.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M TOTAL</u>	<u>TOTAL ESCALATED</u>	
2024	Active Transportation Program	\$1,181,636	\$2,110,000	\$0	\$0	\$3,291,636	\$3,354,936
2024	Local Streets and Roads apportionments	\$483,364	\$0	\$0	\$0	\$483,364	\$483,364
2025	Active Transportation Program	\$0	\$410,000	\$0	\$0	\$410,000	\$434,969
2025	Local Streets and Roads apportionments	\$470,000	\$0	\$0	\$0	\$470,000	\$470,000
2026	Local Streets and Roads apportionments	\$2,510,000	\$0	\$6,734,000	\$0	\$9,244,000	\$9,868,424
2026	Active Transportation Program	\$0	\$0	\$44,866,000	\$0	\$44,866,000	\$49,026,290
2027	Local Streets and Roads apportionments	\$3,075,000	\$0	\$0	\$0	\$3,075,000	\$3,075,000
2028	Local Streets and Roads apportionments	\$1,770,000	\$0	\$0	\$0	\$1,770,000	\$1,770,000
Totals:		\$9,490,000	\$2,520,000	\$51,600,000	\$0	\$63,610,000	\$68,482,983

Last Revised: 23-00 - Accepted

Total Programmed: \$63,610,000

TIP ID CP-11995		IMPLEMENTING AGENCY Orange County						
Local Project Number: 17-ORCO-ACE-3867	Project Title							
Additional Project IDs:	Ortega Highway Widening Improvements							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	This project consists of adding one lane in each direction to relieve traffic congestion.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
from Calle Entradero to San Juan Capistrano City/County boundary line	2024	Gas Tax	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Project Notes	2025	Gas Tax	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
	2026	Gas Tax	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000
	2027	Gas Tax	\$15,000	\$0	\$3,000,000	\$0	\$3,015,000	\$3,391,526
	Totals:		\$80,000	\$0	\$3,000,000	\$0	\$3,080,000	\$3,456,526
Last Revised: 23-00 - Accepted							Total Programmed: \$3,080,000	

TIP ID CP-11976		IMPLEMENTING AGENCY Orange County						
Local Project Number:	Project Title							
Additional Project IDs:	Panorama Heights Drainage and Road Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	The project consists of drainage and road improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Vista, Alta , Baja, Media and Circula Panorama streets	2024	Local Streets and Roads apportionments	\$937,800	\$65,000	\$0	\$0	\$1,002,800	\$1,004,750
Project Notes	2025	Local Streets and Roads apportionments	\$1,434,000	\$55,000	\$16,000,000	\$0	\$17,489,000	\$18,466,750
	Totals:		\$2,371,800	\$120,000	\$16,000,000	\$0	\$18,491,800	\$19,471,500
Last Revised: 23-00 - Accepted							Total Programmed: \$18,491,800	

TIP ID CP-12065		IMPLEMENTING AGENCY Orange County						
Local Project Number: 22-OCTA-TSP-4024	Project Title							
Additional Project IDs:	RTSP Crown Valley Parkway Corridor Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Regional Traffic Signal Synchronization project for County contribution							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations along Crown Valley Parkway	2024	Gas Tax	\$20,200	\$0	\$0	\$0	\$20,200	\$20,200
Project Notes	Totals:		\$20,200	\$0	\$0	\$0	\$20,200	\$20,200
Last Revised: 23-00 - Accepted							Total Programmed: \$20,200	

TIP ID CP-12066		IMPLEMENTING AGENCY Orange County						
Local Project Number: 21-OCTA-TSP-4002	Project Title							
Additional Project IDs:	RTSP First Street/Bolsa Avenue Corridor Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Regional Traffic Signal Synchronization project for County contribution							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various traffic signal synchronization along First Street/Bolsa Avenue	2024	Gas Tax	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
Project Notes	Totals:		\$70,000	\$0	\$0	\$0	\$70,000	\$70,000
Last Revised: 23-00 - Accepted							Total Programmed: \$70,000	

TIP ID CP-12067		IMPLEMENTING AGENCY Orange County							
Local Project Number:	Project Title								
Additional Project IDs:	RTSSP Katella Avenue Corridor Project								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Regional Traffic Signal Synchronization project for County contribution								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various traffic signal synchronization along Katella Avenue	2024	Gas Tax	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000	
Project Notes			Totals:	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
Last Revised: 23-00 - Accepted								Total Programmed: \$30,000	

TIP ID CP-12068		IMPLEMENTING AGENCY Orange County							
Local Project Number: 18-full-TSP-3896	Project Title								
Additional Project IDs:	RTSSP Orangethorpe/Esperanza Corridor Project								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Regional Traffic Signal Synchronization project for County contribution								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various signal synchronization along Orangethorpe/Esperanza Corridor Project	2024	Gas Tax	\$38,820	\$0	\$0	\$0	\$38,820	\$38,820	
Project Notes			Totals:	\$38,820	\$0	\$0	\$0	\$38,820	\$38,820
Last Revised: 23-00 - Accepted								Total Programmed: \$38,820	

TIP ID CP-11996		IMPLEMENTING AGENCY Orange County							
Local Project Number: 16-ORCO-CBT-3822	Project Title								
Additional Project IDs:	Ranch Ride								
Type of Work: Transit	Project Description								
Type of Work Description: Transit - Operations and Maintenance	The project consists of providing transit service for the communities of Rancho Mission Viejo and Ladera Ranch.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
transit service for the communities of Rancho Mission Viejo and Ladera Ranch	2024	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$278,766	
Project Notes	2025	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$287,129	
	2026	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$295,743	
	2027	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$304,616	
	2028	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$313,754	
	2029	PROJECT V - Community Circulators	\$0	\$0	\$270,647	\$0	\$270,647	\$323,167	
	2030	PROJECT V - Community Circulators	\$0	\$0	\$270,650	\$0	\$270,650	\$332,865	
		Totals:	\$0	\$0	\$1,894,532	\$0	\$1,894,532	\$2,136,040	
Last Revised: 23-00 - Accepted								Total Programmed: \$1,894,532	

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Road Maintenance and StreetSaver Requirements (Annual)
Project Description
 Road maintenance of various locations to meet StreetSaver requirement

Limits
 Various locations in Orange County

Project Notes
 Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$3,509,000	\$0	\$25,000,000	\$0	\$28,509,000	\$29,259,000
2025	Local Streets and Roads apportionments	\$3,458,000	\$0	\$20,000,000	\$0	\$23,458,000	\$24,676,000
2026	Local Streets and Roads apportionments	\$4,058,000	\$0	\$20,000,000	\$0	\$24,058,000	\$25,912,540
2027	Local Streets and Roads apportionments	\$3,458,000	\$0	\$20,000,000	\$0	\$23,458,000	\$25,968,176
2028	Local Streets and Roads apportionments	\$3,458,000	\$0	\$19,500,000	\$0	\$22,958,000	\$26,063,844
2029	Local Streets and Roads apportionments	\$3,458,000	\$0	\$19,275,000	\$0	\$22,733,000	\$26,473,358
2030	Local Streets and Roads apportionments	\$3,458,000	\$0	\$18,825,000	\$0	\$22,283,000	\$26,610,376
Totals:		\$24,857,000	\$0	\$142,600,000	\$0	\$167,457,000	\$184,963,294

Last Revised: 23-00 - Accepted

Total Programmed: \$167,457,000

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
 Santa Ana Gardens Channel (F02) Bikeway Extension Phases 2-4 (F02)
Project Description
 Extend an existing Class I (off-road) bikeway north from Phase 1 (approximately 3,700 linear feet or 1/2 of a mile)

Limits
 W. Monta Vista Avenue to W. First Street.

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Bicycle Corridor Improvement Program	\$75,000	\$0	\$100,000	\$0	\$175,000	\$178,000
2024	Other	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
Totals:		\$95,000	\$0	\$100,000	\$0	\$195,000	\$198,000

Last Revised: 23-00 - Accepted

Total Programmed: \$195,000

<p>Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk Limits: Along Santa Clara Avenue, Prospect Avenue and Yorba Street within North Tustin. Project Notes: LSR: Road Maintenance and Rehabilitation Account (RMRA)</p>	<p>Project Title Santa Clara Avenue, Prospect Avenue and Yorba Street Drainage and Sidewalk Improvements Project Description The project consists of constructing drainage and sidewalk improvements.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$160,000</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$310,000</td> <td style="text-align: right;">\$314,500</td> </tr> <tr> <td>2025</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$345,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,345,000</td> <td style="text-align: right;">\$4,588,600</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$15,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$15,000</td> <td style="text-align: right;">\$15,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$520,000</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$4,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,670,000</td> <td style="text-align: right;">\$4,918,100</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Local Streets and Roads apportionments	\$160,000	\$150,000	\$0	\$0	\$310,000	\$314,500	2025	Local Streets and Roads apportionments	\$345,000	\$0	\$4,000,000	\$0	\$4,345,000	\$4,588,600	2026	Local Streets and Roads apportionments	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	Totals:		\$520,000	\$150,000	\$4,000,000	\$0	\$4,670,000	\$4,918,100
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$4,670,000

<p>Local Project Number: Additional Project IDs: Type of Work: Road Widening Type of Work Description: Road Widening - Widen width of existing traffic lanes Limits: from SR-241 to North Live Oak Canyon Road Project Notes</p>	<p>Project Title Santiago Canyon Road Corridor Improvements Project Description The project consists of installation of passing lanes to increase traffic flow to improve vehicle safety.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$1,392,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,392,500</td> <td style="text-align: right;">\$1,392,500</td> </tr> <tr> <td>2025</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$557,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$557,500</td> <td style="text-align: right;">\$557,500</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$2,118,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$11,204,578</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$13,323,078</td> <td style="text-align: right;">\$14,362,045</td> </tr> <tr> <td>2026</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$11,795,422</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$11,795,422</td> <td style="text-align: right;">\$12,889,176</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$4,068,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$23,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$27,068,500</td> <td style="text-align: right;">\$29,201,221</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Local Streets and Roads apportionments	\$1,392,500	\$0	\$0	\$0	\$1,392,500	\$1,392,500	2025	Local Streets and Roads apportionments	\$557,500	\$0	\$0	\$0	\$557,500	\$557,500	2026	Local Streets and Roads apportionments	\$2,118,500	\$0	\$11,204,578	\$0	\$13,323,078	\$14,362,045	2026	Other	\$0	\$0	\$11,795,422	\$0	\$11,795,422	\$12,889,176	Totals:		\$4,068,500	\$0	\$23,000,000	\$0	\$27,068,500	\$29,201,221
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
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Totals:		\$4,068,500	\$0	\$23,000,000	\$0	\$27,068,500	\$29,201,221																																										

Last Revised: 23-00 - Accepted Total Programmed: \$27,068,500

<p>Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Installation of ADA access ramps Limits: Villa Park Road from Lemon Street to 650-feet east of Hewes Street, and Hewes Street from Villa Park Road to 450-feet south of Villa Park Road. Project Notes</p>	<p>Project Title Santiago Creek Island Improvements Project Description Construct sidewalk for ADA accessibility and upgrade the traffic signal system at the intersection of Villa Park Road and Hewes Street.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$742,000</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$752,000</td> <td style="text-align: right;">\$752,300</td> </tr> <tr> <td>2025</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$497,000</td> <td style="text-align: right;">\$45,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$542,000</td> <td style="text-align: right;">\$544,740</td> </tr> <tr> <td>2026</td> <td>Local Streets and Roads apportionments</td> <td style="text-align: right;">\$825,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,725,000</td> <td style="text-align: right;">\$2,901,181</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$2,064,000</td> <td style="text-align: right;">\$55,000</td> <td style="text-align: right;">\$1,900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,019,000</td> <td style="text-align: right;">\$4,198,221</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Local Streets and Roads apportionments	\$742,000	\$10,000	\$0	\$0	\$752,000	\$752,300	2025	Local Streets and Roads apportionments	\$497,000	\$45,000	\$0	\$0	\$542,000	\$544,740	2026	Local Streets and Roads apportionments	\$825,000	\$0	\$1,900,000	\$0	\$2,725,000	\$2,901,181	Totals:		\$2,064,000	\$55,000	\$1,900,000	\$0	\$4,019,000	\$4,198,221
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2024	Local Streets and Roads apportionments	\$742,000	\$10,000	\$0	\$0	\$752,000	\$752,300																																		
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Totals:		\$2,064,000	\$55,000	\$1,900,000	\$0	\$4,019,000	\$4,198,221																																		

Last Revised: 23-00 - Accepted Total Programmed: \$4,019,000

Local Project Number:	Project Title							
Additional Project IDs:	Sidewalk Gap Closure (Annual)							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - New sidewalk	The project consists of constructing sidewalk improvements to close sidewalk gaps							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various streets within the unincorporated Orange County	2024	Gas Tax	\$237,500	\$10,000	\$0	\$0	\$247,500	\$247,800
Project Notes	2025	Gas Tax	\$122,000	\$0	\$400,000	\$0	\$522,000	\$546,360
	2026	Gas Tax	\$237,500	\$10,000	\$0	\$0	\$247,500	\$248,427
	2027	Gas Tax	\$122,000	\$0	\$400,000	\$0	\$522,000	\$572,204
	2028	Gas Tax	\$237,500	\$10,000	\$0	\$0	\$247,500	\$249,093
	2029	Gas Tax	\$122,000	\$0	\$400,000	\$0	\$522,000	\$599,621
	2030	Gas Tax	\$237,500	\$10,000	\$0	\$0	\$247,500	\$249,799
Totals:			\$1,316,000	\$40,000	\$1,200,000	\$0	\$2,556,000	\$2,713,304
Last Revised: 23-00 - Accepted								Total Programmed: \$2,556,000

Local Project Number:	Project Title							
Additional Project IDs:	Silverado Canyon Road Bridge (55C-0174) Replacement							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
over Silverado Canyon Creek (E17) (from 50 ft e/o the bridge)	2024	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$1,622,600	\$0	\$1,622,600	\$1,671,278
Project Notes	2024	Gas Tax	\$1,126,500	\$2,000	\$1,507,400	\$0	\$2,635,900	\$2,681,182
	2025	Gas Tax	\$535,500	\$2,000	\$300,000	\$0	\$837,500	\$855,892
Totals:			\$1,662,000	\$4,000	\$3,430,000	\$0	\$5,096,000	\$5,208,352
Last Revised: 23-00 - Accepted								Total Programmed: \$5,096,000

Local Project Number:	Project Title							
Additional Project IDs:	Silverado Canyon Road Bridge (55C-0175) Replacement							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
over Ladd Canyon Creek (E18) (from 50 ft west to 50 ft e/o the bridge)	2024	Gas Tax	\$535,500	\$30,000	\$0	\$0	\$565,500	\$566,400
Project Notes	2025	Highway Bridge Reconstruction & Rehabilitation	\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,336,734
	2025	Gas Tax	\$1,014,000	\$60,000	\$2,740,000	\$0	\$3,814,000	\$3,984,520
	2026	Gas Tax	\$601,500	\$0	\$220,000	\$0	\$821,500	\$841,900
Totals:			\$2,151,000	\$90,000	\$4,220,000	\$0	\$6,461,000	\$6,729,554
Last Revised: 23-00 - Accepted								Total Programmed: \$6,461,000

Local Project Number:	Project Title
Additional Project IDs:	Silverado Canyon Road Bridge (55C-0177) Replacement
Type of Work: Bridge	Project Description
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
over Silverado Canyon Creek (E17) (from 50 ft west to 50 ft e/o the bridge)	2024 Local Streets and Roads apportionments \$179,500 \$0 \$0 \$0 \$179,500 \$179,500
Project Notes	2025 Local Streets and Roads apportionments \$384,500 \$0 \$1,162,400 \$0 \$1,546,900 \$1,617,690
LSR: Road Maintenance and Rehabilitation Account (RMRA) F-HBP Grant (\$1,237,600 Construction Phase)	2025 Highway Bridge Reconstruction & Rehabilitation \$0 \$0 \$1,237,600 \$0 \$1,237,600 \$1,312,970
	2026 Local Streets and Roads apportionments \$37,500 \$0 \$0 \$0 \$37,500 \$37,500
	Totals: \$601,500 \$0 \$2,400,000 \$0 \$3,001,500 \$3,147,660
Total Programmed: \$3,001,500	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Street Drainage Improvements (Annual)
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	The project consists of providing drainage improvements along various streets
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various streets within Unincorporated Orange County	2028 Gas Tax \$1,739,293 \$0 \$5,000,000 \$0 \$6,739,293 \$7,535,663
Project Notes	2029 Gas Tax \$1,739,293 \$0 \$5,000,000 \$0 \$6,739,293 \$7,709,554
	2030 Gas Tax \$1,739,293 \$0 \$5,000,000 \$0 \$6,739,293 \$7,888,662
	Totals: \$5,217,879 \$0 \$15,000,000 \$0 \$20,217,879 \$23,133,879
Total Programmed: \$20,217,879	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Trabuco Canyon Bridge (55C0008) Replacement
Type of Work: Bridge	Project Description
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	The project consists of removing the existing bridge and replacing with a concrete bridge spanning the full width of the creek.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
over Trabuco Creek Channel (L02)	2024 Highway Bridge Reconstruction & Rehabilitation \$750,000 \$0 \$4,000,000 \$0 \$4,750,000 \$4,870,000
Project Notes	2024 Local Streets and Roads apportionments \$0 \$65,000 \$0 \$0 \$65,000 \$66,950
	2025 Highway Bridge Reconstruction & Rehabilitation \$374,160 \$0 \$1,250,000 \$0 \$1,624,160 \$1,700,285
	2025 Local Streets and Roads apportionments \$160,840 \$35,000 \$0 \$0 \$195,840 \$197,972
	2026 Local Streets and Roads apportionments \$27,500 \$0 \$0 \$0 \$27,500 \$27,500
	Totals: \$1,312,500 \$100,000 \$5,250,000 \$0 \$6,662,500 \$6,862,707
Total Programmed: \$6,662,500	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Trabuco Creek Road Stabilization
Type of Work: Other	Project Description
Type of Work Description: Other - Other	The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly geofabric material, pervious base material, and construct roadway drainage to facilitate emergency vehicle access.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest	2024 Local Streets and Roads apportionments \$260,000 \$115,000 \$0 \$0 \$375,000 \$378,450
Project Notes	2025 Local Streets and Roads apportionments \$1,580,000 \$0 \$6,000,000 \$0 \$7,580,000 \$7,945,400
LSR: Road Maintenance and Rehabilitation Account (RMRA)	2026 Local Streets and Roads apportionments \$465,000 \$0 \$1,875,000 \$0 \$2,340,000 \$2,513,863
	Totals: \$2,305,000 \$115,000 \$7,875,000 \$0 \$10,295,000 \$10,837,713

Last Revised: 23-00 - Accepted Total Programmed: \$10,295,000

Local Project Number:	Project Title
Additional Project IDs:	Traffic Management Center Fiber Optic Expansion (2022-2023)
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Expand the TMC communication network with fiber optics to allow for the implementation of intelligent Transportation Systems (ITS), which improve transportation safety and mobility, while decreasing the adverse effects to the environment.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Chiquita Canyon Drive from Cow Camp Road to Los Patrones Parkway	2024 Local Streets and Roads apportionments \$230,000 \$0 \$25,000 \$0 \$255,000 \$255,750
Project Notes	
LSR: Road Maintenance and Rehabilitation Account (RMRA)	Totals: \$230,000 \$0 \$25,000 \$0 \$255,000 \$255,750

Last Revised: 23-00 - Accepted Total Programmed: \$255,000

Local Project Number:	Project Title
Additional Project IDs:	Traffic Management Center Fiber Optic Expansion (FY2021-2022)
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	The project consists of expanding the fiber optics network components to provide real-time data in order to improve transportation safety and mobility.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Oso Pkwy from Plaza Entrance to Bridle Path, Cow Camp Road btw Antonio Pkwy and Esencia Dr, Crown Valley Pkwy btw Antonio Pkwy and Cecil Pasture Rd, Gilbert St btw Cerritos Ave and Chanticleer Rd	2024 Local Streets and Roads apportionments \$60,000 \$0 \$35,450 \$0 \$95,450 \$96,514
Project Notes	
LSR: Road Maintenance and Rehabilitation Account (RMRA)	Totals: \$60,000 \$0 \$35,450 \$0 \$95,450 \$96,514

Last Revised: 23-00 - Accepted Total Programmed: \$95,450

Local Project Number:	Project Title									
Additional Project IDs:	Traffic Signal Installation - Coto de Caza & Oso Parkway									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install new traffic signal at the intersection of Oso Parkway and Coto De Caza Drive, and fiber interconnect from the new signal to the existing signal at Bridle Path.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Intersection of Oso Parkway and Coto De Caza Drive, and along Oso Parkway between Coto De Caza Drive and Bridle Path	2024	Local Streets and Roads apportionments	\$230,000	\$0	\$888,000	\$0	\$1,118,000	\$1,144,640		
Project Notes			Totals:		\$230,000	\$0	\$888,000	\$0	\$1,118,000	\$1,144,640
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)										
Last Revised: 23-00 - Accepted								Total Programmed: \$1,118,000		

Local Project Number:	Project Title									
Additional Project IDs:	Traffic Signal Upgrades (Annual)									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The project consists of upgrading the existing traffic signal system by replacing aged, damaged, and/or obsolete equipment with new equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Various intersections within the Unincorporated Orange County	2026	Gas Tax	\$158,000	\$0	\$500,000	\$0	\$658,000	\$704,364		
	2027	Gas Tax	\$158,000	\$0	\$500,000	\$0	\$658,000	\$720,754		
	2028	Gas Tax	\$158,000	\$0	\$500,000	\$0	\$658,000	\$737,637		
	2029	Gas Tax	\$316,000	\$0	\$1,000,000	\$0	\$1,316,000	\$1,510,052		
	2030	Gas Tax	\$316,000	\$0	\$1,000,000	\$0	\$1,316,000	\$1,545,874		
Project Notes			Totals:		\$1,106,000	\$0	\$3,500,000	\$0	\$4,606,000	\$5,218,681
Last Revised: 23-00 - Accepted								Total Programmed: \$4,606,000		

Local Project Number:	Project Title									
Additional Project IDs:	Traffic Signal Upgrades (Annual) - Esperanza Rd at Fairlynn Blvd									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Remove the existing traffic signal system and install a new, upgraded, traffic signal system									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
500-feet east and west on Esperanza Road from Fairlynn Boulevard, and 250-feet north on Fairlynn Boulevard from Esperanza Road	2024	Local Streets and Roads apportionments	\$42,000	\$0	\$0	\$0	\$42,000	\$42,000		
	2025	Local Streets and Roads apportionments	\$110,000	\$0	\$500,000	\$0	\$610,000	\$640,450		
Project Notes			Totals:		\$152,000	\$0	\$500,000	\$0	\$652,000	\$682,450
LSR: Road Maintenance and Rehabilitation Account (RMRA)										
Last Revised: 23-00 - Accepted								Total Programmed: \$652,000		

Local Project Number: 11328
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
 ADA Improvements - Access Ramps
Project Description
 This project will modify curbs at various locations throughout the City to Comply with American with Disability Act (ADA) regulations. This has been an ongoing project, funded with Community Development Block Grants (CDBG).

Limits
 Citywide
Project Notes
 TSIP Citywide (287), CDBG (310) and Capital Project Fund(500). Carry Over.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,400
2024	Community Development Block Grant	\$9,000	\$0	\$81,000	\$0	\$90,000	\$92,430
2025	Traffic Impact Fees	\$18,000	\$0	\$162,000	\$0	\$180,000	\$189,866
2025	Community Development Block Grant	\$7,000	\$0	\$63,000	\$0	\$70,000	\$73,837
2026	Community Development Block Grant	\$7,000	\$0	\$63,000	\$0	\$70,000	\$75,842
2026	Traffic Impact Fees	\$18,000	\$0	\$162,000	\$0	\$180,000	\$195,022
2027	Traffic Impact Fees	\$18,000	\$0	\$162,000	\$0	\$180,000	\$200,332
2027	Community Development Block Grant	\$7,000	\$0	\$63,000	\$0	\$70,000	\$77,907
2028	Community Development Block Grant	\$7,000	\$0	\$63,000	\$0	\$70,000	\$80,034
2028	Traffic Impact Fees	\$18,000	\$0	\$162,000	\$0	\$180,000	\$205,802
2029	Traffic Impact Fees	\$18,000	\$0	\$162,000	\$0	\$180,000	\$211,436
2029	Community Development Block Grant	\$7,000	\$0	\$63,000	\$0	\$70,000	\$82,225
Totals:		\$154,000	\$0	\$1,386,000	\$0	\$1,540,000	\$1,690,133

Last Revised: 23-00 - Accepted

Total Programmed: \$1,540,000

Local Project Number: 20379
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Batavia and Taft Signal Network Extension
Project Description
 The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Main Street and on Batavia Street from Taft Avenue to Fletcher Avenue.

Limits
 Taft Avenue from Shaffer ST to Main St and on Batavia St from Taft Ave to Flectcher Ave
Project Notes
 TSIP Citywide (287). Carry Over

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$62,000	\$0	\$558,000	\$0	\$620,000	\$636,740
Totals:		\$62,000	\$0	\$558,000	\$0	\$620,000	\$636,740

Last Revised: 23-00 - Accepted

Total Programmed: \$620,000

Local Project Number: 20527
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Planning

Project Title
 Bicycle Master Plan Update
Project Description
 This update will include a comprehensive examination of the city's existing and future bikeway facilities that were previously identified while exploring new possibilities.

Limits
 City Wide
Project Notes
 TSIP City wide (287)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Totals:		\$100,000	\$0	\$0	\$0	\$100,000	\$100,000

Last Revised: 23-00 - Accepted

Total Programmed: \$100,000

Local Project Number: 16304
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits
Limits
 City-Wide
Project Notes
 Measure "M2" Turnback Was "Biennial City Traffic Signal Coordination" - Carry Over

Project Title
Biennial Traffic Signal Coordination

Project Description
This project will study traffic signals on the City's major streets, count & analyze traffic flows, & provide appropriate traffic signal timing to minimize delay to drivers. Changes in traffic flows require updating at two year intervals.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Measure M2 Local Fairshare	\$0	\$0	\$95,000	\$0	\$95,000	\$100,786
2027	Measure M2 Local Fairshare	\$0	\$0	\$95,000	\$0	\$95,000	\$106,923
2029	Measure M2 Local Fairshare	\$0	\$0	\$95,000	\$0	\$95,000	\$113,435
Totals:		\$0	\$0	\$285,000	\$0	\$285,000	\$321,144

Local Project Number: 30166
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage
Limits
 Cambridge Street from Palm Avenue to Walnut Avenue
Project Notes
 Sanitation & Sewer(220), Gas Tax(272), Capital Projects (500), Sewer Construction(520), and Water (600). Carry Over

Project Title
Cambridge St Infrastructure Improvement

Project Description
This project will upsize the existing 18" RCP storm drain line from Palm Avenue to Walnut Avenue to alleviate the localized flooding issue on Cambridge Street. Other improvements include roadway pavement, concrete, sewer and water lines.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Local Project Number: 21-ORNG-ACE-3994
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits
Limits
 Cannon Street from Santiago Canyon Road to Serrano Avenue
Project Notes
 TSIP Citywide (287) & Reimbursable Capital Project (550). Use to be "Cannon Street Widening". Carry over for FY23/24. Funding reflected in prior year(s)

Project Title
Cannon Street Bridge Widening

Project Description
This project will widen portions of Cannon Street from Santiago Canyon Road to Serrano Avenue to add a third northbound thru lane.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

TIP ID CP--3472		IMPLEMENTING AGENCY	Orange, City of						
Local Project Number: 18-ORNG-ICE-3906	Project Title	Cannon and Serrano Intersection Modification							
Additional Project IDs: 22-ORNG-ICE-4019	Project Description	This project will add a second dedicated right turn lane on northbound Cannon Street unto eastbound Serrano Avenue, to accommodate the increase in right turn movements.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits									
Cannon Street and Serrano Ave Intersections									
Project Notes									
M2 (263), TSIP Citywide (287) & Reimbursable Capital Projects (550). Carry Over. Construction estimated to be complete July 2023.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-10983		IMPLEMENTING AGENCY	Orange, City of						
Local Project Number: 20354	Project Title	Chapman & Cambridge Left Turn Signal Modification							
Additional Project IDs:	Project Description	The project will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches on Chapman Avenue at Cambridge Street.							
Type of Work: Intersection									
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection									
Limits									
Chapman Ave and Cambridge St Intersection									
Project Notes									
TSIP Citywide (287). Carry Over for FY 23/24. Funding reflected in prior year(s).									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-11579		IMPLEMENTING AGENCY	Orange, City of						
Local Project Number: 20-ORNG-ECP-3987	Project Title	Chapman Avenue BioClean Installation							
Additional Project IDs:	Project Description	This project will install a BioClean Debris Separating Baffle Box (DSBB) or equal on Chapman Avenue. The project will also install thirteen connector pipe screens (CPS).							
Type of Work: Environmental Cleanup									
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)									
Limits									
Chapman Avenue and Eckhoff Street for DSBB. Citywide for CPS.									
Project Notes									
Sanitation and Sewer (220), Tier 1 Reimbursable Capital Project (550). Carry Over for FY 23/24. Funding reflected in prior year(s).									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-11319		IMPLEMENTING AGENCY	Orange, City of						
Local Project Number: 20329	Project Title	Chapman and Batavia Left Turn Signal Modification							
Additional Project IDs:	Project Description	Left turn Phase for NB and SB, Chapman Ave and Batavia St							
Type of Work: Intersection									
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection									
Limits									
Chapman Ave and Batavia St Intersection									
Project Notes									
HSIP M2 (263) & Reimbursable Capital Projects (550). Carry Over for FY23/24.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 23-00 - Accepted								Total Programmed: \$0	

TIP ID CP-10984		IMPLEMENTING AGENCY
Local Project Number: 20353		Project Title
Additional Project IDs:		Chapman and Grand Left Turn Signal Modification
Type of Work: Intersection		Project Description
Type of Work Description: Intersection - Add left turn lane(s) to intersection		The project will provide for a protected left turn phase for the eastbound and westbound approaches on Chapman Avenue at Grand Street. The proposed signal modification will enhance the capacity and improve the traffic signal operation at the intersec
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Chapman Ave and Grand St Intersection		
Project Notes		
TSIP Citywide (287). Carry Over for FY 23/24. Funding reflected in prior year(s).		Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-11583		IMPLEMENTING AGENCY
Local Project Number:		Project Title
Additional Project IDs:		East Walnut Ave Infrastructure Improvement
Type of Work: Safety		Project Description
Type of Work Description: Safety - Improve roadway drainage		This project will construct a new 48½ RCP storm drain line on Walnut Ave from Cambridge St to California St to alleviate the localized flooding issues. In addition, AC pavement and concrete will be improved from Cambridge St to Tustin St.
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Walnut Avenue from Cambridge Street to Tustin Street		
Project Notes		
Sanitation & Sewer (220), Measure "M2" Traffic Improvement (263), Sewer Construction (520) & Water (600) Utility Operations Previously named "Walnut Ave Infrastructure Improvement" Carry Over for FY23/24.		Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-12181		IMPLEMENTING AGENCY
Local Project Number: 20522		Project Title
Additional Project IDs:		Evaluation of Smart Parking Devices for Old Towne
Type of Work: Transportation Planning		Project Description
Type of Work Description: Transportation Planning - Studies		The purpose of this evaluation is to explore and identify feasible options for smart parking systems and products, including those that are cost-effective, reliable, have the potential for phased deployment best fitting the City's needs, and can be a
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Old Towne Orange		2024 Other \$109,000 \$0 \$0 \$0 \$109,000 \$109,000
Project Notes		
Parking In Lieu (555): Old Towne Parking Facility		Totals: \$109,000 \$0 \$0 \$0 \$109,000 \$109,000
Last Revised: 23-00 - Accepted		Total Programmed: \$109,000

TIP ID CP-11321		IMPLEMENTING AGENCY
Local Project Number: 18-OCTA-TSP-3897		Project Title
Additional Project IDs:		Garden Grove Blvd Signal Synchronization
Type of Work: Traffic Signals		Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Multi-jurisdictional project between Valley View Street in Garden Grove and Bristol Street in Santa Ana. In Orange the corridor is Garden Grove Blvd from Lewis Street to The City Drive
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Garden Grove Boulevard, located at Lewis Street (shared with Garden Grove) and at The City Drive		
Project Notes		
TSIP Citywide (287). Carry Over for FY23/24.		Totals: \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0

TIP ID CP-10996		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20380	Project Title	Glassell Street Signal Network Extension							
Additional Project IDs:	Project Description	The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Glassell Street and on Glassell Street from Taft Avenue to Lincoln Avenue.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Taft Avenue from Shaffer St to Glassell St and on Glassell St from Taft Ave to Lincoln Ave	2024	Traffic Impact Fees	\$0	\$0	\$1,020,000	\$0	\$1,020,000	\$1,050,600	
Project Notes									
TSIP Citywide (287). Carry Over									
			Totals:	\$0	\$0	\$1,020,000	\$0	\$1,020,000	\$1,050,600
Last Revised: 23-00 - Accepted							Total Programmed: \$1,020,000		

TIP ID CP-10993		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 30115	Project Title	Glassell and Palmyra Signal Install							
Additional Project IDs:	Project Description	Project will provide for the installation of a traffic signal at the intersection of Glassell St and Palmyra Ave. Work includes installation of signal poles, associated equipment, and ADA ramps.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Glassell St at Palmyra Ave									
Project Notes									
Reimbursable Capital Projects (550). Carry Over for FY23/24.									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0		

TIP ID CP-11003		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20382	Project Title	Katella Ave Signal Network Extension							
Additional Project IDs:	Project Description	The project will extend the existing City's Traffic Signal Network along Katella Avenue. The installation of F/O lines will enable the City's TMC to communicate with the traffic signals to improve traffic signal operations and traffic flow.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Aveto Meats Ave.									
Project Notes									
TSIP Citywide (287). Carry Over for FY23/24.									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0		

TIP ID CP-11322		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 18-OCTA-TSP-3894	Project Title	Katella Ave Signal Synchronization							
Additional Project IDs:	Project Description	The Katella Avenue Traffic Signal Synchronization Corridor is a multi-jurisdictional project, being led by OCTA. In Orange, the corridor is between Struck Avenue and Santiago Canyon Road/Jamboree Road and includes 19 traffic signals.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Struck Avenue and Santiago Canyon Road/Jamboree Road									
Project Notes									
TSIP Citywide (287) Carry Over for FY23/24.									
			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0		

TIP ID CP-11582		IMPLEMENTING AGENCY Orange, City of	
Local Project Number: 30167	Project Title	Katella Ave Street Rehabilitation	
Additional Project IDs:	Project Description	This project is the rehabilitation of Katella Avenue, including pavement surfacing, replacement of broken curb and gutter, reconstruction of ADA ramps, adjusting utility covers to grade, restriping and landscaping improvements.	
Type of Work: Road Maintenance			
Type of Work Description: Road Maintenance - Reconstruction of roadway			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Katella Avenue from SR-55 to Harding Street			
Project Notes			
Measure "M2" Traffic Improvement (263). Carry Over for FY23/24.	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-11007		IMPLEMENTING AGENCY Orange, City of	
Local Project Number: 20378	Project Title	Katella and Batavia Signal Network Extension	
Additional Project IDs:	Project Description	The project will extend the existing City's Traffic Signal Network along Katella Avenue from Main Street to Struck Street and on Batavia Street from Katella Avenue to Palm Avenue.	
Type of Work: Traffic Signals			
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Katella Ave from Main St to Struck and Batavia St from Katella to Palm Ave	2024	Traffic Impact Fees	\$0 \$0 \$0 \$0 \$0 \$0
Project Notes	2025	Traffic Impact Fees	\$0 \$0 \$150,000 \$0 \$150,000 \$159,135
TSIP Citywide (287). Carry Over for FY23/24.	Totals:	\$0	\$0 \$150,000 \$0 \$150,000 \$159,135
Last Revised: 23-00 - Accepted		Total Programmed: \$150,000	

TIP ID CP-11577		IMPLEMENTING AGENCY Orange, City of	
Local Project Number: 30150	Project Title	Local Roadway Safety Plan	
Additional Project IDs:	Project Description	This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to reduce accidents on local roads.	
Type of Work: Safety			
Type of Work Description: Safety - Other			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2028	Measure M2 Local Fairshare	\$50,000 \$0 \$0 \$0 \$50,000 \$50,000
Project Notes	Totals:	\$50,000	\$0 \$0 \$0 \$50,000 \$50,000
M2 Traffic Improvements (263) Carry Over			
Last Revised: 23-00 - Accepted		Total Programmed: \$50,000	

TIP ID CP-11315		IMPLEMENTING AGENCY Orange, City of	
Local Project Number: 18-OCTA-TSP-3901	Project Title	Main Street Signal Synchronization	
Additional Project IDs:	Project Description	Traffic Signal Synchronization Project is a multi-jurisdictional project. The corridor is between CHOC Court and Taft Avenue and includes 12 traffic signals. This Project will be led by OCTA The programmed funds represent a 20% fair share contribution	
Type of Work: Traffic Signals			
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Maint St, between CHOC Court and Taft Avenue and includes 12 traffic signals			
Project Notes	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
TSIP Citywide (287). Carry Over			
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

Local Project Number: 16302
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title
 Minor Traffic Control Devices
Project Description
 This project will provide minor traffic control devices such as signage, striping and other related traffic calming devices as directed by the Traffic Commission and City Traffic Engineer.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide	2024	General Fund	\$15,000	\$0	\$135,000	\$0	\$150,000	\$154,050	
Project Notes Traffic Improvements - Measure "M2" (263) & Capital Projects (500). Carry Over	2024	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,350	
	2025	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,740	
	2025	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$210,962	
	2026	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691	
	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$54,173	
	2027	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$222,592	
	2027	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,648	
	2028	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$228,669	
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$57,167	
	2029	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$234,929	
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732	
	Totals:			\$145,000	\$0	\$1,305,000	\$0	\$1,450,000	\$1,597,703

Last Revised: 23-00 - Accepted Total Programmed: \$1,450,000

Local Project Number: 20-ORNG-CBT-3957
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Service Planning

Project Title
 Orange Community Shuttle Feasibility Study
Project Description
 This project will explore opportunities and benefits for a new community shuttle service. The service could provide an alternative to driving while connecting key destinations such as the Outlets, medical corridor, Old Towne, and Chapman University.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide								
Project Notes M2 (263) & Reimbursable Capital Projects (550). Carry Over for FY23/24.	Totals:			\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 20397
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 Parker Street Restriping
Project Description
 This project will provide for the ultimate roadway configuration as the City builds out and adjacent parcels potentially redevelop. By reorganizing the existing paved roadway, this will provide features necessary to best serve various road users.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Parker Street from La Veta Avenue to South City Limit	2028	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$114,335
Project Notes Reimbursable Capital Projects (550).	Totals:			\$10,000	\$0	\$90,000	\$0	\$114,335

Last Revised: 23-00 - Accepted Total Programmed: \$100,000

Local Project Number: 13120

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Pavement Management Program (PMP)

Project Description

The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring \$6 million annually for slurry sealing, asphalt overlay and reconstructions.

Limits

City-Wide

Project Notes

Traffic Improvement Measure "M2" (263), Gas Tax Maintenance (270), RMRA(274), Capital Projects (500) and Reimbursable Capital Projects(550). Carry Over.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,081,000
2024	General Fund	\$60,000	\$0	\$540,000	\$0	\$600,000	\$616,200
2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
2024	Measure M2 Local Fairshare	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$2,772,900
2025	Local Streets and Roads apportionments	\$340,000	\$0	\$3,060,000	\$0	\$3,400,000	\$3,586,354
2025	Measure M2 Local Fairshare	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$2,847,987
2025	General Fund	\$120,000	\$0	\$1,080,000	\$0	\$1,200,000	\$1,265,772
2025	Gas Tax	\$25,000	\$0	\$225,000	\$0	\$250,000	\$263,702
2026	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,250,363
2026	General Fund	\$120,000	\$0	\$1,080,000	\$0	\$1,200,000	\$1,300,145
2026	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
2026	Local Streets and Roads apportionments	\$350,000	\$0	\$3,150,000	\$0	\$3,500,000	\$3,792,090
2027	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$166,944
2027	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,600,000	\$4,006,649
2027	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,338,874
2027	General Fund	\$130,000	\$0	\$1,170,000	\$0	\$1,300,000	\$1,446,845
2028	General Fund	\$130,000	\$0	\$1,170,000	\$0	\$1,300,000	\$1,486,351
2028	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,544,375
2028	Gas Tax	\$10,000	\$0	\$90,000	\$0	\$100,000	\$114,335
2028	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,230,383
2029	Measure M2 Local Fairshare	\$212,000	\$0	\$1,908,000	\$0	\$2,120,000	\$2,490,252
2029	Local Streets and Roads apportionments	\$293,000	\$0	\$2,637,000	\$0	\$2,930,000	\$3,441,716
2029	Gas Tax	\$70,000	\$0	\$630,000	\$0	\$700,000	\$822,253
2029	General Fund	\$10,000	\$0	\$90,000	\$0	\$100,000	\$117,465
Totals:		\$4,385,000	\$0	\$39,465,000	\$0	\$43,850,000	\$48,199,646

TIP ID CP-11049		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 13115	Project Title	Pavement Management Program (PMP) Survey							
Additional Project IDs:	Project Description	Windshield field surveys of the City's pavement are conducted every four years to determine pavement condition indexes for each segment. These surveys are conducted as a requirement for numerous grant programs, OCTA bi-annual reports, and overall PMP							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Studies or PMP updates									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide	2025	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	
Project Notes	2027	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	
Traffic Improvement - Measure "M2" (263) & TSIP Citywide (287) Carry Over	2029	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	
	Totals:		\$210,000	\$0	\$0	\$0	\$210,000	\$210,000	
Last Revised: 23-00 - Accepted		Total Programmed: \$210,000							

TIP ID CP-12179		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20518	Project Title	Pedestrian Beacon Upgrades							
Additional Project IDs:	Project Description	This project will upgrade and modernize existing flashing beacon systems at several pedestrian crossings throughout the City. The project will also involve minor modifications to/refurbishment of ancillary equipment, roadway features, and traffic con							
Type of Work: Safety									
Type of Work Description: Safety - Signage installation and/or replacement									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various Locations Throughout the City	2024	Other	\$0	\$0	\$249,570	\$0	\$249,570	\$257,057	
Project Notes	2024	General Fund	\$0	\$0	\$27,730	\$0	\$27,730	\$28,562	
General Fund (500) & Reimbursable Capital Projects (550)	Totals:		\$0	\$0	\$277,300	\$0	\$277,300	\$285,619	
Last Revised: 23-00 - Accepted		Total Programmed: \$277,300							

TIP ID CP-11576		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 16065	Project Title	Quiet Zone Maintenance							
Additional Project IDs:	Project Description	This project will provide for the annual Quiet Zone and Safe Railroad Crossing maintenance agreement with Southern California Regional Rail Authority and any related maintenance or improvements necessary for compliance.							
Type of Work: Safety									
Type of Work Description: Safety - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2024	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
Project Notes	2025	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
City TRF: Merged 2008 Tax Exempt Bonds (954). Carry Over	2026	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2027	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2028	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2029	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	Totals:		\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	
Last Revised: 23-00 - Accepted		Total Programmed: \$300,000							

TIP ID CP-11052		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20325	Project Title	Santiago Bike Trail Phase IV							
Additional Project IDs:	Project Description	This project is the final phase of the Santiago Creek Bike Trail alignment in the Master Bikeway Plan. Construction of the multi-purpose trail will connect the existing bike trail west of Cannon St.							
Type of Work: Bikeways									
Type of Work Description: Bikeways - New bike route									
Limits									
Cannon to Windes									
Project Notes									
Capital Projects (500) & Reimbursable Capital Projects (550). Grants - Construction. Grants - Engineering and Env. -This was the "Santiago Creek Multipurpose Trail Extension" Carry Over for FY23/24. Funding reflected in prior year(s).									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0							

TIP ID CP-11051		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 30019	Project Title	Santiago Canyon Road Multi-Purpose Trail							
Additional Project IDs:	Project Description	Construction of a multipurpose trail adjacent to Santiago Canyon Rd connecting the ex. trail at the Reserve neighborhood to Cannon Street. The trail would be constructed of decomposed granite, and would allow for pedestrians equestrians, and bicycles							
Type of Work: Bikeways									
Type of Work Description: Bikeways - Planning									
Limits									
Santiago Canyon Rd - Orange Park Blv to Cannon Street.		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2025	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
		2026	Other	\$0	\$0	\$750,000	\$0	\$750,000	\$819,545
Project Notes									
Reimbursable Capital Projects (550). Carry Over									
		Totals:	\$75,000	\$0	\$750,000	\$0	\$825,000	\$894,545	
Last Revised: 23-00 - Accepted		Total Programmed: \$825,000							

TIP ID CP-11887		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 30194	Project Title	Santiago Canyon Road Rehabilitation Project							
Additional Project IDs:	Project Description	The work will include pavement rehabilitation, replacement of failed pavement areas, damaged sidewalk and curb and gutter, removal and construction of existing ADA ramps to conform to federal guidelines and restriping the roadway.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits									
Santiago Canyon Road from Newport Boulevard to Jamboree Road									
Project Notes									
RMRA (274) & Reimbursable Capital Projects (550). Carryover for FY23/24. Funding reflected in FY22/23.									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0							

TIP ID CP-12182		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20525	Project Title	Santiago Canyon Road Signal Network Extension							
Additional Project IDs:	Project Description	The project will extend the City's Traffic Signal Network along Santiago Canyon Rd. from Cannon St. to Chapman Ave. The new fiber optic lines will enable the City's Traffic Management Center to improve traffic signal operations, and traffic flow.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications									
Limits									
Santiago Canyon Rd. from Cannon St. to Chapman Ave.		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2028	Traffic Impact Fees	\$25,000	\$0	\$225,000	\$0	\$250,000	\$285,837
Project Notes									
TSIP citywide (287)									
		Totals:	\$25,000	\$0	\$225,000	\$0	\$250,000	\$285,837	
Last Revised: 23-00 - Accepted		Total Programmed: \$250,000							

Local Project Number: 20430	Project Title
Additional Project IDs:	Storm Drain Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	This project replaces existing deficient drainage systems and constructs new storm drain lines as needed per the Master Plan of Drainage to alleviate localized flooding.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations Throughout the City	2024 Other \$40,000 \$0 \$360,000 \$0 \$400,000 \$410,800
Project Notes	2025 Other \$50,000 \$0 \$450,000 \$0 \$500,000 \$527,405
Sanitation and Sewer (220). Carry Over	2026 Other \$50,000 \$0 \$450,000 \$0 \$500,000 \$541,727
	2027 Other \$50,000 \$0 \$450,000 \$0 \$500,000 \$556,479
	2028 Other \$50,000 \$0 \$450,000 \$0 \$500,000 \$571,673
	2029 Other \$50,000 \$0 \$450,000 \$0 \$500,000 \$587,324
	Totals: \$290,000 \$0 \$2,610,000 \$0 \$2,900,000 \$3,195,408

Last Revised: 23-00 - Accepted Total Programmed: \$2,900,000

Local Project Number: 20374	Project Title
Additional Project IDs:	Streetlight Pole Replacement Program
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve lighting of roadway	This program will biannually replace 40 existing steel streetlight poles with City standard LED-retrofitted concrete poles and underground overhead wires.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations throughout the City	2024 Measure M2 Local Fairshare \$3,000 \$0 \$27,000 \$0 \$30,000 \$30,810
Project Notes	2024 General Fund \$47,000 \$0 \$423,000 \$0 \$470,000 \$482,690
Capital Project (500) & Measure M2 (263).	2025 Measure M2 Local Fairshare \$3,000 \$0 \$27,000 \$0 \$30,000 \$31,644
	2025 General Fund \$47,000 \$0 \$423,000 \$0 \$470,000 \$495,761
	2026 General Fund \$47,000 \$0 \$423,000 \$0 \$470,000 \$509,224
	2026 Measure M2 Local Fairshare \$3,000 \$0 \$27,000 \$0 \$30,000 \$32,504
	2027 Measure M2 Local Fairshare \$3,000 \$0 \$27,000 \$0 \$30,000 \$33,389
	2027 General Fund \$47,000 \$0 \$423,000 \$0 \$470,000 \$523,090
	2028 Measure M2 Local Fairshare \$3,000 \$0 \$27,000 \$0 \$30,000 \$34,300
	2028 General Fund \$47,000 \$0 \$423,000 \$0 \$470,000 \$537,373
	Totals: \$250,000 \$0 \$2,250,000 \$0 \$2,500,000 \$2,710,785

Last Revised: 23-00 - Accepted Total Programmed: \$2,500,000

Local Project Number: 13816	Project Title
Additional Project IDs:	Structural Evaluation of City Bridges
Type of Work: Bridge	Project Description
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	A maintenance and retrofit plan are ready for implementation for 8 bridges located throughout the City that require maintenance. The City is awaiting Caltrans funding for construction phase in FY 24-25.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations City Wide	2025 State \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,121,800
Project Notes	Totals: \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,121,800
Caltrans BPMP, Pending E76 - \$1,665,715.00 Was "Bridge Maintenance" Gas Tax Maintenance (270), Gas Tax 2105 (272) & Reimbursable Capital Projects (550). Carry Over	

Last Revised: 23-00 - Accepted Total Programmed: \$2,000,000

Local Project Number: 20500

Project Title

Additional Project IDs:

Sycamore and Palmyra Neighborhoods Street Rehabilitation

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Sycamore Avenue, Holly Street, Ash Street, Palmyra Avenue, Flower Street, and Lilac Lane

Project Notes

CDBG (310) & Capital Projects (500).

Project Description

This project will rehabilitate streets in the Sycamore and Palmyra Neighborhoods. Work includes cold planing, AC overlay installation, slurry seal, reconstruction of sidewalks, curb and gutters, driveways and cross gutters.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Totals:		\$0	\$0	\$0	\$0	\$0	\$0
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Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-12172

IMPLEMENTING AGENCY Orange, City of

Local Project Number: 30215

Additional Project IDs: 22-ORNG-ECP-4034

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

East of intersection of Taft Ave. & O'Donnell Way and Various Locations throughout the City.

Project Notes

Sanitation and Sewer (220) and Reimbursable Capital projects (550). Project X Tier 1 Fund. Carryover for FY23/24. Funding reflected in FY22/23.

Project Title

Taft Avenue Bioclean Installation & Lewis Street Water Quality Improvements

Project Description

This project will install a Debris Separating Baffle Box (DSBB) or equal on Taft Avenue east of the intersection of Taft Avenue and O'Donnell Way. The project will also install seven connector pipe screens (CPS) on various streets within the City.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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Totals:		\$0	\$0	\$0	\$0	\$0	\$0
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Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-11055

IMPLEMENTING AGENCY Orange, City of

Local Project Number: 16305

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

City-Wide

Project Notes

Gas Tax Maintenance (270) Carry Over

Project Title

Traffic Signal Controller Changeout

Project Description

The City maintains 158 traffic signals, most of which contain older controllers. Nearly 2/3 of the controllers have been updated or replaced to allow for better coordination with the City's Transportation Management Center.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
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2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
2029	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405

Totals:		\$0	\$0	\$600,000	\$0	\$600,000	\$666,246
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Last Revised: 23-00 - Accepted

Total Programmed: \$600,000

Local Project Number: 16469
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
 Traffic Signal Equipment Painting
Project Description
 This project provides for the painting, wrapping, or application of an anti-graffiti coating to traffic signal equipment at intersections within the City. This project would fund a portion of the City's 158 intersections as needed.

Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
City-Wide								
Project Notes TSIP Citywide (287) & Traffic Improvements - Measure "M2"(263). Carry Over	2024	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$46,350
	2025	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$47,740
	2026	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$49,173
	2027	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$50,648
	2028	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$52,167
	2029	Measure M2 Local Fairshare	\$0	\$0	\$45,000	\$0	\$45,000	\$53,732
Totals:			\$0	\$0	\$270,000	\$0	\$270,000	\$299,810

Last Revised: 23-00 - Accepted Total Programmed: \$270,000

Local Project Number: 20-ORNG-TSP-3976
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Tustin St Signal Synchronization
Project Description
 A multi-jurisdictional project between First Street in Tustin and Wabash Avenue in Yorba Linda. 25 of the signals are within the City of Orange. This Project will be led by City of Orange and primarily funded through Measure M2.

Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Tustin Street								
Project Notes TSIP B - Carry Over Reimbursable Capital Projects Carry Over for FY22/23. Funding reflected in prior years. Includes \$2,766,833 from M2 TSSP.	Totals: \$0 \$0 \$0 \$0 \$0 \$0							

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 20485
Additional Project IDs: 21-ORNG-ECP-4010
Type of Work: Other
Type of Work Description: Other - Other

Project Title
 Tustin Street BioClean Installation
Project Description
 This project will install a BioClean Separating Baffle Box or equal on Tustin Street north of Santiago Creek Bridge.

Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Tustin Street near 445 S Tustin St, Orange, CA 92866 and Various Location Throughout the City.								
Project Notes Sanitation and Sewer (220) and Reimbursable Capital Projects (550). Project X Tier 1 Fund. Carryover for FY23/24. Funding reflected in FY22/23.	Totals: \$0 \$0 \$0 \$0 \$0 \$0							

Last Revised: 23-00 - Accepted Total Programmed: \$0

Local Project Number: 15-OCTA-TSP-3783
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits
Limits
 Citywide
Project Notes
 The project is complete. The City is waiting for the final close-out of the project by the lead agency, the City of Fullerton, and OCTA. The funds budgeted in FY 22/23 are being carryover to FY 23/24.

Project Title
 Chapman Ave Traffic Signal Synchronization Project
Project Description
 Multi-jurisdictional corridor synchronization project.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
		Totals:	\$0	\$0	\$0	\$0	\$0

Local Project Number: 1201
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway
Limits
 City of Placentia - Orangethorpe Avenue, Rose Drive and Kraemer Boulevard
Project Notes
 This project is in the final stages of completion. The funds budgeted in FY 22/23 are being carryover to FY 23/24.

Project Title
 FY 2021-22 Roadway Rehabilitation Project
Project Description
 The proposed FY 2021-22 Roadway Rehabilitation Project will repave approximately 2.3 million square feet of roadway including arterial streets.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
		Totals:	\$0	\$0	\$0	\$0	\$0

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits
 Citywide
Project Notes

Project Title
 FY 2022-23 Annual Pavement Rehabilitation & Maintenance Program
Project Description
 Resurfacing of various roadways in FY 22/23

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$800,000	\$0	\$800,000	\$824,000
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000
2024	General Fund	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,090,000
2024	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
		Totals:	\$0	\$0	\$5,400,000	\$0	\$5,400,000

Local Project Number:	Project Title						
Additional Project IDs:	FY 2023-24 Annual Pavement Rehabilitation & Maintenance Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 23/24						
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2025	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$954,810
	2025	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,121,800
	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$530,450
	Totals:			\$0	\$0	\$3,400,000	\$0
Last Revised: 23-00 - Accepted						Total Programmed: \$3,400,000	

Local Project Number:	Project Title						
Additional Project IDs:	FY 2024-25 Annual Pavement Rehabilitation & Maintenance Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 24/25						
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$530,450
	2025	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,121,800
	2025	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$954,810
	Totals:			\$0	\$0	\$3,400,000	\$0
Last Revised: 23-00 - Accepted						Total Programmed: \$3,400,000	

Local Project Number:	Project Title						
Additional Project IDs:	FY 2025-26 Annual Pavement Rehabilitation & Maintenance Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Resurfacing of various roadways in FY 25/26						
Limits Citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$546,364
	2026	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$983,454
	2026	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,185,454
	Totals:			\$0	\$0	\$3,400,000	\$0
Last Revised: 23-00 - Accepted						Total Programmed: \$3,400,000	

Local Project Number:	Project Title						
Additional Project IDs:	FY 2026-27 Annual Pavement Rehabilitation & Maintenance Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 26/27						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide	2027	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,251,018
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$562,754
	2027	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$1,012,958
	Totals:		\$0	\$0	\$3,400,000	\$0	\$3,826,730
Last Revised: 23-00 - Accepted							Total Programmed: \$3,400,000

Local Project Number:	Project Title						
Additional Project IDs:	FY 2027-28 Annual Pavement Rehabilitation & Maintenance Program						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Reconstruction of roadway	Resurfacing of various roadways in FY 27/28						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide	2028	Local Streets and Roads apportionments	\$0	\$0	\$900,000	\$0	\$1,043,347
Project Notes	2028	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,318,548
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$579,637
	Totals:		\$0	\$0	\$3,400,000	\$0	\$3,941,532
Last Revised: 23-00 - Accepted							Total Programmed: \$3,400,000

Local Project Number:	Project Title						
Additional Project IDs:	Golden Avenue Bridge Design and Rehabilitation						
Type of Work: Safety	Project Description						
Type of Work Description: Safety - Seismic retrofit of bridge	The project involves design engineering and permitting for the demolition and replacement of the Golden Avenue bridge over the Carbon Canyon Channel. The project will replace a bridge that is 80 ft. wide with a span of some 75 ft.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Golden Avenue bridge structure over the Carbon Canyon Channel.			\$0	\$0	\$0	\$0	\$0
Project Notes							
Other: HBRRP Federal Bridge Funding This project is a carryover from FY 21/22. FY 21-22: "Other Funding - The City received \$2.2 million in federal earmark funding for this project. The funds budgeted in FY 22/23 are being carryover to FY 23/24.							
Last Revised: 23-00 - Accepted							Total Programmed: \$0

TIP ID CP-11219		IMPLEMENTING AGENCY																
Local Project Number: 15-LHAB-TSP-3773 Additional Project IDs: Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits: Citywide Project Notes: This project is complete. The City is awaiting the final close-out of the project by the lead agency, the City of La Habra, and OCTA. The funds budgeted in FY 22/23 are being carryover to FY 23/24.	Project Title: Imperial Highway Signal Synchronization Project Project Description: Multi-agency synchronization project led by City of La Habra	Placentia, City of																
<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="2"></td> <td>Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			Totals:	\$0	\$0	\$0	\$0	\$0	
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
		Totals:	\$0	\$0	\$0	\$0	\$0											
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-10994		IMPLEMENTING AGENCY																
Local Project Number: 18-FULL-TSP-3896 Additional Project IDs: 2002 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits: Orangethorpe Avenue from LA/Orange County line to Esperanza Road in Yorba Linda Project Notes: This project is led by the City of Fullerton and is a carryover from FY 20/21. The funds budgeted in FY 22/23 are being carryover to FY 23/24.	Project Title: Orangethorpe Traffic Signal Synchronization Project Project Description: Synchronization of traffic signals along the Orangethorpe Corridor in Fullerton, Buena Park, Anaheim, Caltrans, Placentia, and Yorba Linda	Placentia, City of																
<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td colspan="2"></td> <td>Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			Totals:	\$0	\$0	\$0	\$0	\$0	
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED											
		Totals:	\$0	\$0	\$0	\$0	\$0											
Last Revised: 23-00 - Accepted		Total Programmed: \$0																

TIP ID CP-11660		IMPLEMENTING AGENCY																								
Local Project Number: 2203 Additional Project IDs: 20-ORNG-TSP-3976 Type of Work: Traffic Signals Type of Work Description: Traffic Signals - Coordinate signals within project limits Limits: The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) 1/2 Rose Drive corridor. Project limits are from First Street in the City of Tustin Project Notes: The City of Orange will be the lead and implementing agency for the Project. Partner Agencies include the cities of Tustin, Santa Ana, Anaheim, Placentia and Yorba Linda. The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) 1/2 Rose Drive corridor. Project limits are from First Street in the City of Tustin to Wabash Avenue in the City of Yorba Linda. The funds budgeted in FY 22/23 are being carryover to FY 23/24. Additional funds for construction were included in the FY 23/24 CIP Budget.	Project Title: Rose/Tustin Regional Traffic Signal Synchronization Project Project Description: Multi-agency synchronization project led by City of Orange	Placentia, City of																								
<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$51,500</td> </tr> <tr> <td colspan="2"></td> <td>Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$51,500</td> </tr> </tbody> </table>		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2024	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500			Totals:	\$0	\$0	\$50,000	\$0	\$51,500	
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																			
2024	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500																			
		Totals:	\$0	\$0	\$50,000	\$0	\$51,500																			
Last Revised: 23-00 - Accepted		Total Programmed: \$50,000																								

TIP ID CP-12077

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number:	Project Title
Additional Project IDs: (6)	Alicia Parkway Pavement Rehabilitation
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Alicia Parkway
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City Limits to Santa Margarita Parkway	2025 Other \$10,000 \$0 \$665,000 \$0 \$675,000 \$715,498
Project Notes	2025 Gas Tax \$10,000 \$0 \$290,000 \$0 \$300,000 \$317,661
Funding will be provided by RMRA (SB-1) for "Other" Fund Type	
	Totals: \$20,000 \$0 \$955,000 \$0 \$975,000 \$1,033,159
Total Programmed: \$975,000	

Last Revised: 23-00 - Accepted

TIP ID CP-11346

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-934.007	Project Title
Additional Project IDs: (4)	Americans with Disabilities Act (ADA) Curb Ramp Installation Project
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Installation of ADA access ramps	Remove and Reconstruct Curb Ramp to comply with ADA Guidelines
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	
Project Notes	2024 Community Development Block Grant \$5,000 \$0 \$122,000 \$0 \$127,000 \$130,660
	2024 Gas Tax \$5,000 \$0 \$42,000 \$0 \$47,000 \$48,260
	2025 Gas Tax \$5,000 \$0 \$43,000 \$0 \$48,000 \$50,619
	2025 Community Development Block Grant \$5,000 \$0 \$126,000 \$0 \$131,000 \$138,673
	2026 Gas Tax \$5,000 \$0 \$45,000 \$0 \$50,000 \$54,173
	2026 Community Development Block Grant \$5,000 \$0 \$130,000 \$0 \$135,000 \$147,055
	2027 Gas Tax \$5,000 \$0 \$46,000 \$0 \$51,000 \$56,773
	2027 Community Development Block Grant \$5,000 \$0 \$134,000 \$0 \$139,000 \$155,818
	2028 Gas Tax \$5,000 \$0 \$48,000 \$0 \$53,000 \$60,645
	2028 Community Development Block Grant \$5,000 \$0 \$138,000 \$0 \$143,000 \$164,980
	2029 Community Development Block Grant \$5,000 \$0 \$142,000 \$0 \$147,000 \$174,555
	2029 Gas Tax \$5,000 \$0 \$49,000 \$0 \$54,000 \$63,509
	2030 Community Development Block Grant \$5,000 \$0 \$147,000 \$0 \$152,000 \$185,791
	2030 Gas Tax \$5,000 \$0 \$51,000 \$0 \$56,000 \$67,724
	Totals: \$70,000 \$0 \$1,263,000 \$0 \$1,333,000 \$1,499,235
Total Programmed: \$1,333,000	

Last Revised: 23-00 - Accepted

TIP ID CP-11341

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-934.001
Additional Project IDs: (3)
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
 Annual Concrete Repair Program
Project Description
 Rehabilitation of Sidewalk

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED				
Citywide	2024	Gas Tax	\$500	\$0	\$69,500	\$0	\$70,000	\$72,085				
Project Notes	2025	Gas Tax	\$500	\$0	\$71,500	\$0	\$72,000	\$76,354				
	2026	Gas Tax	\$500	\$0	\$73,500	\$0	\$74,000	\$80,815				
	2027	Gas Tax	\$500	\$0	\$75,500	\$0	\$76,000	\$85,476				
	2028	Gas Tax	\$500	\$0	\$78,500	\$0	\$79,000	\$91,503				
	2029	Gas Tax	\$500	\$0	\$80,500	\$0	\$81,000	\$96,621				
	2030	Gas Tax	\$500	\$0	\$83,500	\$0	\$84,000	\$103,194				
	Totals:							\$3,500	\$0	\$532,500	\$0	\$536,000

Last Revised: 23-00 - Accepted

Total Programmed: \$536,000

TIP ID CP-11347

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-912.000
Additional Project IDs: (2)
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Annual Residential Overlay
Project Description
 Overlay of residential streets in the City

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2024	Other	\$5,000	\$0	\$995,000	\$0	\$1,000,000	\$1,029,850					
Project Notes Funding will be provided by RMRA for "Other" fund types.	2025	Measure M2 Local Fairshare	\$5,000	\$0	\$325,000	\$0	\$330,000	\$349,792					
	2025	Other	\$5,000	\$0	\$495,000	\$0	\$500,000	\$530,146					
	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$425,000	\$0	\$430,000	\$469,409					
	2026	Gas Tax	\$5,000	\$0	\$295,000	\$0	\$300,000	\$327,354					
	2027	Measure M2 Local Fairshare	\$5,000	\$0	\$365,000	\$0	\$370,000	\$415,811					
	2027	Other	\$5,000	\$0	\$295,000	\$0	\$300,000	\$337,025					
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$705,000	\$0	\$710,000	\$822,288					
	2028	Gas Tax	\$5,000	\$0	\$295,000	\$0	\$300,000	\$346,986					
	2028	Other	\$5,000	\$0	\$595,000	\$0	\$600,000	\$694,768					
	2029	Other	\$5,000	\$0	\$425,000	\$0	\$430,000	\$512,472					
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$695,000	\$0	\$700,000	\$834,866					
	2030	Other	\$5,000	\$0	\$495,000	\$0	\$500,000	\$613,788					
	2030	Measure M2 Local Fairshare	\$5,000	\$0	\$695,000	\$0	\$700,000	\$859,762					
	Totals:							\$70,000	\$0	\$7,100,000	\$0	\$7,170,000	\$8,144,317

Last Revised: 23-00 - Accepted

Total Programmed: \$7,170,000

TIP ID CP-11314

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-911.00	Project Title							
Additional Project IDs: (1)	Annual Slurry Seal Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry seal of residential / commercial areas within the City							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Other	\$30,000	\$0	\$400,000	\$0	\$430,000	\$442,000
Project Notes	2025	Gas Tax	\$30,000	\$0	\$215,000	\$0	\$245,000	\$258,094
Funding will be provided by RMRA (SB-1)for "Other" Fund Type	2026	Gas Tax	\$30,000	\$0	\$225,000	\$0	\$255,000	\$275,864
	2027	Gas Tax	\$30,000	\$0	\$195,000	\$0	\$225,000	\$249,474
	2028	Gas Tax	\$30,000	\$0	\$340,000	\$0	\$370,000	\$424,153
	2029	Gas Tax	\$30,000	\$0	\$400,000	\$0	\$430,000	\$507,621
	2030	Other	\$30,000	\$0	\$420,000	\$0	\$450,000	\$546,547
	Totals:		\$210,000	\$0	\$2,195,000	\$0	\$2,405,000	\$2,703,753
Last Revised: 23-00 - Accepted								Total Programmed: \$2,405,000

TIP ID CP-11361

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-916.003	Project Title							
Additional Project IDs: (14)	Antonio Parkway Gateway Improvements - Median							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install curb median	Median Installation from Southerly City Limits to Bridge							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Antonio Parkway from Southerly city limits to Bridge	2024	Other	\$10,000	\$0	\$350,000	\$0	\$360,000	\$370,500
Project Notes	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$620,000	\$0	\$630,000	\$648,600
Funding will be provided by RMRA (SB-1)for "Other" Fund Type	2024	Gas Tax	\$10,000	\$0	\$780,000	\$0	\$790,000	\$813,400
	Totals:		\$30,000	\$0	\$1,750,000	\$0	\$1,780,000	\$1,832,500
Last Revised: 23-00 - Accepted								Total Programmed: \$1,780,000

TIP ID CP-11344

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number:	Project Title							
Additional Project IDs: (7)	Antonio Parkway Pavement Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Antonio Parkway							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tijeras Creek to City Limits	2026	Measure M2 Local Fairshare	\$10,000	\$0	\$190,000	\$0	\$200,000	\$217,618
Project Notes	2026	Other	\$10,000	\$0	\$770,000	\$0	\$780,000	\$851,400
Funding will be provided by RMRA (SB-1)for "Other" Fund Type	Totals:		\$20,000	\$0	\$960,000	\$0	\$980,000	\$1,069,018
Last Revised: 23-00 - Accepted								Total Programmed: \$980,000

TIP ID CP-11350		IMPLEMENTING AGENCY Rancho Santa Margarita, City of	
Local Project Number:	Project Title		
Additional Project IDs: (5)	Antonio Parkway Pavement Rehabilitation		
Type of Work: Road Maintenance	Project Description		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Antonio Parkway		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
From Avenida de las Banderas to Breezy Meadows	2024	State	\$10,000 \$0 \$190,000 \$0 \$200,000 \$205,700
	2024	Other	\$10,000 \$0 \$230,000 \$0 \$240,000 \$246,900
Project Notes	Totals: \$20,000 \$0 \$420,000 \$0 \$440,000 \$452,600		
Funding will be provided by RMRA (SB-1) for "Other" Fund Type Funding will be provided by CRRSSA for "State" Fund Type			
Last Revised: 23-00 - Accepted		Total Programmed: \$440,000	

TIP ID CP-11379		IMPLEMENTING AGENCY Rancho Santa Margarita, City of	
Local Project Number:	Project Title		
Additional Project IDs: (29)	Antonio Pkwy. Bridge		
Type of Work: Safety	Project Description		
Type of Work Description: Safety - Seismic retrofit of bridge	Study, Design, and Construction of necessary bridge hinge repairs.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Antonio Parkway Approx. 150' S/O Tijeras Creek	2024	Gas Tax	\$0 \$0 \$14,000 \$0 \$14,000 \$14,420
Project Notes	2024	Other	\$0 \$0 \$107,000 \$0 \$107,000 \$110,210
Funding will be provided by Highway Bridge Program (HBP) for "Other" Fund Type	2025	Other	\$0 \$0 \$508,000 \$0 \$508,000 \$538,937
	2025	Gas Tax	\$0 \$0 \$66,000 \$0 \$66,000 \$70,019
	Totals: \$0 \$0 \$695,000 \$0 \$695,000 \$733,586		
Last Revised: 23-00 - Accepted		Total Programmed: \$695,000	

TIP ID CP-12082		IMPLEMENTING AGENCY Rancho Santa Margarita, City of	
Local Project Number:	Project Title		
Additional Project IDs: (25)	Civic Center Midblock Crossing Flashing Sign Program		
Type of Work: Safety	Project Description		
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Upgrading existing pedestrian flashing signs at midblock crosswalks		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City Hall Vicinity	2024	Measure M2 Local Fairshare	\$5,000 \$0 \$45,000 \$0 \$50,000 \$51,350
Project Notes	Totals: \$5,000 \$0 \$45,000 \$0 \$50,000 \$51,350		
Last Revised: 23-00 - Accepted		Total Programmed: \$50,000	

TIP ID CP-12081		IMPLEMENTING AGENCY Rancho Santa Margarita, City of	
Local Project Number:	Project Title		
Additional Project IDs: (15)	Landscaping at SR-241 at Santa Margarita Parkway		
Type of Work: Aesthetics	Project Description		
Type of Work Description: Aesthetics - Landscaping of roadway	Intersection Landscaping Upgrades at two locations - Pilot Program		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
SR-241 Santa Margarita Parkway Southbound Intersections	2024	General Fund	\$5,000 \$0 \$15,000 \$0 \$20,000 \$20,450
Project Notes	Totals: \$5,000 \$0 \$15,000 \$0 \$20,000 \$20,450		
Pilot Project Concept Development			
Last Revised: 23-00 - Accepted		Total Programmed: \$20,000	

TIP ID CP-12079		IMPLEMENTING AGENCY Rancho Santa Margarita, City of								
Local Project Number:	Project Title									
Additional Project IDs: (9)	Melinda Road Pavement Rehabilitation									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Melinda Road									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
SR-241/ City Limits to Altisima	2028	Other	\$10,000	\$0	\$420,000	\$0	\$430,000	\$496,895		
Project Notes	2028	Gas Tax	\$10,000	\$0	\$290,000	\$0	\$300,000	\$346,189		
Funding will be provided by RMRA (SB-1) for "Other" Fund Type										
				Totals:	\$20,000	\$0	\$710,000	\$0	\$730,000	\$843,084
Last Revised: 23-00 - Accepted								Total Programmed: \$730,000		

TIP ID CP-11371		IMPLEMENTING AGENCY Rancho Santa Margarita, City of								
Local Project Number:	Project Title									
Additional Project IDs: (24)	Melinda/ Santa Margarita Parkway Additional Left Turn Lane									
Type of Work: Intersection	Project Description									
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Adding a second left turn pocket intersection of Melinda/ Santa Margarita Parkway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Melinda at Santa Margarita Parkway	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,700		
Project Notes										
				Totals:	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,700
Last Revised: 23-00 - Accepted								Total Programmed: \$100,000		

TIP ID CP-11475		IMPLEMENTING AGENCY Rancho Santa Margarita, City of								
Local Project Number:	Project Title									
Additional Project IDs: (26)	Rancho Santa Margarita School Route Analysis									
Type of Work: Transportation Planning	Project Description									
Type of Work Description: Transportation Planning - Studies	City lead school route assessment pending grant awards									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2026	Measure M2 Local Fairshare	\$20,000	\$0	\$150,000	\$0	\$170,000	\$183,909		
Project Notes										
				Totals:	\$20,000	\$0	\$150,000	\$0	\$170,000	\$183,909
Last Revised: 23-00 - Accepted								Total Programmed: \$170,000		

TIP ID CP-12078		IMPLEMENTING AGENCY Rancho Santa Margarita, City of								
Local Project Number:	Project Title									
Additional Project IDs: (8)	Santa Margarita Parkway Pavement Rehabilitation									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Arterials - Santa Margarita Parkway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Melinda Road/ City Limits to Alicia Parkway	2027	Other	\$10,000	\$0	\$790,000	\$0	\$800,000	\$899,152		
Project Notes	2027	Gas Tax	\$10,000	\$0	\$290,000	\$0	\$300,000	\$336,398		
Funding will be provided by RMRA (SB-1)for "Other" Fund Type	2029	Other	\$10,000	\$0	\$690,000	\$0	\$700,000	\$833,896		
	2029	Gas Tax	\$10,000	\$0	\$590,000	\$0	\$600,000	\$714,491		
	2030	Gas Tax	\$10,000	\$0	\$660,000	\$0	\$670,000	\$821,717		
				Totals:	\$50,000	\$0	\$3,020,000	\$0	\$3,070,000	\$3,605,654
Last Revised: 23-00 - Accepted								Total Programmed: \$3,070,000		

TIP ID CP-11474

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-921.010
Additional Project IDs: (22)
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits
Limits
 Santa Margaita Parkway from Melida Road to Plano Trabuco Road
Project Notes
 Project led by OCTA through TSSP (21-OCTA-TSP-4001)

Project Title
Santa Margarita Parkway Signal Sync Project

Project Description
Santa Margarita Parkway signal synchronization coordination with Mission Viejo, Lake Forest, and Caltrans

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Air Quality Management District	\$1,000	\$0	\$22,000	\$0	\$23,000	\$23,660
2025	Air Quality Management District	\$100	\$0	\$900	\$0	\$1,000	\$1,055
2026	Air Quality Management District	\$10,000	\$0	\$262,000	\$0	\$272,000	\$296,294
Totals:		\$11,100	\$0	\$284,900	\$0	\$296,000	\$321,009

Last Revised: 23-00 - Accepted

Total Programmed: \$296,000

TIP ID CP-11378

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (28)
Type of Work: Safety
Type of Work Description: Safety - Seismic retrofit of bridge
Limits
 Santa Margarita Parkway Bridge
Project Notes
 Funding will be provided by Highway Bridge Program (HBP)for "Other" Fund Type

Project Title
Santa Margarita Pkwy. Bridge (Eastbound)

Project Description
Study, Design, and Construction of necessary bridge hinge repairs.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$0	\$0	\$32,000	\$0	\$32,000	\$32,960
2024	Other	\$0	\$0	\$239,000	\$0	\$239,000	\$246,170
2025	Gas Tax	\$0	\$0	\$166,000	\$0	\$166,000	\$176,109
2025	Other	\$0	\$0	\$1,283,000	\$0	\$1,283,000	\$1,361,135
Totals:		\$0	\$0	\$1,720,000	\$0	\$1,720,000	\$1,816,374

Last Revised: 23-00 - Accepted

Total Programmed: \$1,720,000

TIP ID CP-11377

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-931.004
Additional Project IDs: (27)
Type of Work: Safety
Type of Work Description: Safety - Seismic retrofit of bridge
Limits
 Santa Margarita Parkway Bridge
Project Notes
 Funding will be provided by Highway Bridge Program (HBP)for "Other" Fund Type

Project Title
Santa Margarita Pkwy. Bridge Hinge Repair (Westbound)

Project Description
Construction of necessary bridge hinge repairs.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Other	\$0	\$0	\$53,000	\$0	\$53,000	\$54,590
2024	Gas Tax	\$0	\$0	\$7,000	\$0	\$7,000	\$7,210
2025	Gas Tax	\$0	\$0	\$7,000	\$0	\$7,000	\$7,426
2025	Other	\$0	\$0	\$53,000	\$0	\$53,000	\$56,228
Totals:		\$0	\$0	\$120,000	\$0	\$120,000	\$125,454

Last Revised: 23-00 - Accepted

Total Programmed: \$120,000

TIP ID CP-11375

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-923.005
Additional Project IDs: (23)
Type of Work: Safety
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title
 Traffic Calming at Avenida de los Fundadores
Project Description
 Safety improvements at Lago Santa Margarita Entrance

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Intersection of Via Ricardo and Avenida de los Fundadores	2024	Gas Tax	\$1,000	\$0	\$4,000	\$0	\$5,000	\$5,120
	2025	Gas Tax	\$5,000	\$0	\$30,000	\$0	\$35,000	\$36,827
Project Notes	Totals: \$6,000 \$0 \$34,000 \$0 \$40,000 \$41,947							

Last Revised: 23-00 - Accepted

Total Programmed: \$40,000

TIP ID CP-11357

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-921.005
Additional Project IDs: (12)
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
 Traffic Signal Enhancements
Project Description
 Enhancing and upgrading traffic signal poles (LED upgrade, painting, etc.)

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
At intersections of Antonio Parkway and Avenida Empresa, Melinda Road and Altisima, and Melinda Road and Via Arribo	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$135,000	\$0	\$145,000	\$149,050
	2024	General Fund	\$5,000	\$0	\$255,000	\$0	\$260,000	\$267,650
Project Notes	2025	General Fund	\$5,000	\$0	\$255,000	\$0	\$260,000	\$275,530
	2025	Measure M2 Local Fairshare	\$10,000	\$0	\$135,000	\$0	\$145,000	\$153,222
	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$125,000	\$0	\$130,000	\$141,591
	2026	General Fund	\$10,000	\$0	\$250,000	\$0	\$260,000	\$283,182
	2027	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$111,296
	2027	General Fund	\$5,000	\$0	\$145,000	\$0	\$150,000	\$168,199
	2028	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$57,167
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$57,167
	2029	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,732
	2030	General Fund	\$5,000	\$0	\$45,000	\$0	\$50,000	\$60,344
	2030	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$60,344
	Totals: \$90,000 \$0 \$1,660,000 \$0 \$1,750,000 \$1,902,206							

Last Revised: 23-00 - Accepted

Total Programmed: \$1,750,000

TIP ID CP-11369

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-921.009
Additional Project IDs: (21)
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
 Traffic Signal System Maintenance
Project Description
 Safety Improvements at Various Citywide Intersections (Construction)

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
								ESCALATED
Citywide								
Project Notes	2024	Measure M2 Local Fairshare	\$5,000	\$0	\$88,000	\$0	\$93,000	\$95,640
	2025	Measure M2 Local Fairshare	\$5,000	\$0	\$91,000	\$0	\$96,000	\$101,542
	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$94,000	\$0	\$99,000	\$107,716
	2027	Measure M2 Local Fairshare	\$5,000	\$0	\$97,000	\$0	\$102,000	\$114,174
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$100,000	\$0	\$105,000	\$120,927
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$103,000	\$0	\$108,000	\$127,987
	2030	Measure M2 Local Fairshare	\$5,000	\$0	\$106,000	\$0	\$111,000	\$135,367
	Totals:			\$35,000	\$0	\$679,000	\$0	\$714,000

Last Revised: 23-00 - Accepted

Total Programmed: \$714,000

TIP ID CP-11481

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Project Title
 Alley Pavement Rehabilitation
Project Description
 This project consists of grinding, reconstructing deteriorated pavement areas, replacing failed curb and gutter, curb ramps, alley gutters, and overlaying the existing pavement. This project is part of a several year program to rehabilitate the City

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
								ESCALATED
Citywide								
Project Notes	2024	Other	\$90,000	\$0	\$600,000	\$0	\$690,000	\$708,000
	2025	Other	\$90,000	\$0	\$600,000	\$0	\$690,000	\$726,540
Totals:			\$180,000	\$0	\$1,200,000	\$0	\$1,380,000	\$1,434,540

Last Revised: 23-00 - Accepted

Total Programmed: \$1,380,000

TIP ID CP-11001

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
 Annual Arterial Street Pavement Maintenance
Project Description
 The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
								ESCALATED
Citywide								
Project Notes	2024	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,542,000
	2025	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,585,260
	2026	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,629,818
	2027	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,675,712
	2028	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,722,984
	2029	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,771,673
	2030	Gas Tax	\$100,000	\$0	\$1,400,000	\$0	\$1,500,000	\$1,821,823
Totals:			\$700,000	\$0	\$9,800,000	\$0	\$10,500,000	\$11,749,270

Last Revised: 23-00 - Accepted

Total Programmed: \$10,500,000

TIP ID CP-11005

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Annual Street Rehabilitation Project
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The project involves performing removal and reconstruction of damaged and deteriorated portions of the street pavement and overlaying the entire segment of pavement with approximately 2" of Asphaltic Cement.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Streets	2024 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$566,500
Project Notes	2025 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$583,495
	2026 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$601,000
	2027 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$619,030
	2028 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$637,601
	2029 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$656,729
	2030 General Fund \$0 \$0 \$550,000 \$0 \$550,000 \$676,431
	Totals: \$0 \$0 \$3,850,000 \$0 \$3,850,000 \$4,340,786
Last Revised: 23-00 - Accepted	Total Programmed: \$3,850,000

TIP ID CP-11302

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Arterial Pavement Preservation Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City Wide Arterials	2024 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$718,000
Project Notes	2025 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$736,540
	2026 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$755,636
	2027 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$775,305
	2028 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$795,564
	2029 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$816,431
	2030 Gas Tax \$100,000 \$0 \$600,000 \$0 \$700,000 \$837,924
	Totals: \$700,000 \$0 \$4,200,000 \$0 \$4,900,000 \$5,435,400
Last Revised: 23-00 - Accepted	Total Programmed: \$4,900,000

TIP ID CP-11006

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	As-Needed Pavement Repairs and Crack Sealing
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Contract with construction company to repair and crack seal pavements as needed. This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City wide	2024 Other \$0 \$0 \$400,000 \$0 \$400,000 \$412,000
Project Notes	2025 Other \$0 \$0 \$400,000 \$0 \$400,000 \$424,360
Other: Street Improv. Fund	2026 Other \$0 \$0 \$400,000 \$0 \$400,000 \$437,091
	2027 Other \$0 \$0 \$400,000 \$0 \$400,000 \$450,204
	2028 Other \$0 \$0 \$400,000 \$0 \$400,000 \$463,710
	2029 Other \$0 \$0 \$400,000 \$0 \$400,000 \$477,621
	2030 Other \$0 \$0 \$400,000 \$0 \$400,000 \$491,950
	Totals: \$0 \$0 \$2,800,000 \$0 \$2,800,000 \$3,156,936
Last Revised: 23-00 - Accepted	Total Programmed: \$2,800,000

TIP ID CP-11008		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Calafia Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlaid with 2 inches of rubberized asphalt.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Montalvo to State Park Entrance	2026	General Fund	\$0	\$0	\$350,000	\$0	\$350,000	\$382,454	
Project Notes	2026	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227	
			Totals:	\$0	\$0	\$700,000	\$0	\$700,000	\$764,908
Last Revised: 23-00 - Accepted							Total Programmed: \$700,000		

TIP ID CP-11010		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Del Mar at Ola Vista Intersection Control Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Other	Signal modification to add pedestrian scramble. Evaluate and construct pedestrian upgrades including curb pop-outs and ADA compliant pedestrian ramps with pavers.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
The intersection of Avenida Del Mar and Ola Vista	2026	Gas Tax	\$0	\$0	\$375,000	\$0	\$375,000	\$409,773	
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$1,125,000	\$0	\$1,125,000	\$1,229,318	
			Totals:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,091
Last Revised: 23-00 - Accepted							Total Programmed: \$1,500,000		

TIP ID CP-11012		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida La Pata								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Vista Hermosa to Cl Saluda	2026	Unfunded/Unknown	\$0	\$0	\$900,000	\$0	\$900,000	\$983,454	
Project Notes	2026	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818	
			Totals:	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Last Revised: 23-00 - Accepted							Total Programmed: \$1,200,000		

TIP ID CP-11016		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Palizada Corridor								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade existing Traffic Signal including Battery Backup, Emergency Preemption, and interconnection to adjacent signalized intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Palizada/ I-5 N/B On Ramps / El Camino Real	2024	Unfunded/Unknown	\$17,500	\$0	\$250,000	\$0	\$267,500	\$275,000	
Project Notes	2024	Gas Tax	\$17,500	\$0	\$250,000	\$0	\$267,500	\$275,000	
			Totals:	\$35,000	\$0	\$500,000	\$0	\$535,000	\$550,000
Last Revised: 23-00 - Accepted							Total Programmed: \$535,000		

TIP ID CP-11021

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Pico Bicycle Path Phase II
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - New bike route	Construct new bicycle path, approximately 2 miles on both sides of Avenida Pico.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
From I-5 to El Camino Rea	2025 Unfunded/Unknown \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,326,125
Project Notes	2026 Unfunded/Unknown \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,365,909
	Totals: \$0 \$0 \$2,500,000 \$0 \$2,500,000 \$2,692,034

Last Revised: 23-00 - Accepted

Total Programmed: \$2,500,000

TIP ID CP-11023

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Pico Bicycle Path Phase III
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - New bike route	Construct tunnel under fwy I-5 to connect Avenida Pico bicycle path project phases 1 and 2.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Avenida Navarro to I-5 ramps	2026 Unfunded/Unknown \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,092,727
Project Notes	2027 Unfunded/Unknown \$0 \$0 \$5,000,000 \$0 \$5,000,000 \$5,627,544
	2028 Unfunded/Unknown \$0 \$0 \$10,000,000 \$0 \$10,000,000 \$11,592,741
	2029 Unfunded/Unknown \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,194,052
	Totals: \$0 \$0 \$17,000,000 \$0 \$17,000,000 \$19,507,064

Last Revised: 23-00 - Accepted

Total Programmed: \$17,000,000

TIP ID CP-11026

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Pico Class 1 Bicycle Path Phase I
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - New bike route	Construct new bicycle path, approximately 2 miles on both sides of Avenida Pico.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Calle Frontera to Camino Vera Cruz	2025 Developer \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,697,440
Project Notes	
Developer: RCFPP fund	Totals: \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,697,440

Last Revised: 23-00 - Accepted

Total Programmed: \$1,600,000

TIP ID CP-11477

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 17337	Project Title
Additional Project IDs:	Avenida Pico Class 1 Bike/Ped Path (Frontera to Vera Cruz)
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - Widening of existing bike route	This project will construct a Class I Bike/Pedestrian Path adjacent to westbound Avenida Pico between Camino Vera Cruz and Calle Frontera.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Camino Vera Cruz to Calle Frontera	2025 Developer \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,697,440
Project Notes	
RCFPP Fund	Totals: \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,697,440

Last Revised: 23-00 - Accepted

Total Programmed: \$1,600,000

TIP ID CP-11033		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Pico Rehabilitation Phase 5								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Vista Hermosa to Camino La Padriza	2025	Unfunded/Unknown	\$0	\$0	\$222,500	\$0	\$222,500	\$236,050	
Project Notes	2025	Gas Tax	\$0	\$0	\$222,500	\$0	\$222,500	\$236,050	
	2026	Gas Tax	\$0	\$0	\$222,500	\$0	\$222,500	\$243,132	
	2026	Unfunded/Unknown	\$0	\$0	\$222,500	\$0	\$222,500	\$243,132	
			Totals:	\$0	\$0	\$890,000	\$0	\$890,000	\$958,364
Last Revised: 23-00 - Accepted								Total Programmed: \$890,000	

TIP ID CP-11039		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Pico Widening								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widen the street to include bike lanes in each direction.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-5 freeway to Avenida Frontera	2025	Developer	\$0	\$0	\$375,000	\$0	\$375,000	\$397,838	
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$375,000	\$0	\$375,000	\$409,773	
			Totals:	\$0	\$0	\$750,000	\$0	\$750,000	\$807,611
Last Revised: 23-00 - Accepted								Total Programmed: \$750,000	

TIP ID CP-11019		IMPLEMENTING AGENCY San Clemente, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Avenida Pico and Avenida La Pata Intersection Improvements									
Type of Work: Intersection	Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Intersection modification will include construction of a free s/b right turn from La Pata to Pico. The project also includes all signal modifications.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Avenida Pico and Avenida La Pata	2024	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000		
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360		
Developer: Reg. Circ. Financing & Phasing Program (RCFPP)				Totals:	\$0	\$0	\$500,000	\$0	\$500,000	\$527,360
Last Revised: 23-00 - Accepted								Total Programmed: \$500,000		

TIP ID CP-11040		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Avenida Presidio/I-5 SB Ramps/Avenida De La Estrella								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install new traffic signal including Battery Backup, Emergency Preemption, and interconnection to adjacent signalized intersection.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Presidio/I-5 SB Ramps/Avenida De La Estrella	2025	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
Project Notes	2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
			Totals:	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Last Revised: 23-00 - Accepted								Total Programmed: \$500,000	

TIP ID CP-11041

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																																								
Additional Project IDs:	Avenida Salvador Phase 1																																								
Type of Work: Road Maintenance	Project Description																																								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.																																								
Limits																																									
From Cl Monserrat to Vista Valinda																																									
Project Notes																																									
	<table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$40,000</td> <td>\$0</td> <td>\$40,000</td> <td>\$42,436</td> </tr> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td>\$0</td> <td>\$0</td> <td>\$80,000</td> <td>\$0</td> <td>\$80,000</td> <td>\$84,872</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$40,000</td> <td>\$0</td> <td>\$40,000</td> <td>\$42,436</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$160,000</td> <td>\$0</td> <td>\$160,000</td> <td>\$169,744</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$42,436	2025	Unfunded/Unknown	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872	2025	Measure M2 Local Fairshare	\$0	\$0	\$40,000	\$0	\$40,000	\$42,436	Totals:		\$0	\$0	\$160,000	\$0	\$160,000	\$169,744
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2025	Gas Tax	\$0	\$0	\$40,000	\$0	\$40,000	\$42,436																																		
2025	Unfunded/Unknown	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872																																		
2025	Measure M2 Local Fairshare	\$0	\$0	\$40,000	\$0	\$40,000	\$42,436																																		
Totals:		\$0	\$0	\$160,000	\$0	\$160,000	\$169,744																																		

Last Revised: 23-00 - Accepted

Total Programmed: \$160,000

TIP ID CP-11042

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																																								
Additional Project IDs:	Avenida Salvador Phase 2																																								
Type of Work: Road Maintenance	Project Description																																								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.																																								
Limits																																									
Presidio to 300' N. of Malaguena																																									
Project Notes																																									
	<table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$102,500</td> <td>\$0</td> <td>\$102,500</td> <td>\$112,005</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$102,500</td> <td>\$0</td> <td>\$102,500</td> <td>\$112,005</td> </tr> <tr> <td>2026</td> <td>Unfunded/Unknown</td> <td>\$0</td> <td>\$0</td> <td>\$205,000</td> <td>\$0</td> <td>\$205,000</td> <td>\$224,009</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$410,000</td> <td>\$0</td> <td>\$410,000</td> <td>\$448,019</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2026	Measure M2 Local Fairshare	\$0	\$0	\$102,500	\$0	\$102,500	\$112,005	2026	Gas Tax	\$0	\$0	\$102,500	\$0	\$102,500	\$112,005	2026	Unfunded/Unknown	\$0	\$0	\$205,000	\$0	\$205,000	\$224,009	Totals:		\$0	\$0	\$410,000	\$0	\$410,000	\$448,019
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2026	Measure M2 Local Fairshare	\$0	\$0	\$102,500	\$0	\$102,500	\$112,005																																		
2026	Gas Tax	\$0	\$0	\$102,500	\$0	\$102,500	\$112,005																																		
2026	Unfunded/Unknown	\$0	\$0	\$205,000	\$0	\$205,000	\$224,009																																		
Totals:		\$0	\$0	\$410,000	\$0	\$410,000	\$448,019																																		

Last Revised: 23-00 - Accepted

Total Programmed: \$410,000

TIP ID CP-11043

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																																
Additional Project IDs:	Avenida San Gabriel / Avenida San Pablo Intersection Improvement																																
Type of Work: Intersection	Project Description																																
Type of Work Description: Intersection - Other	Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway.																																
Limits																																	
Avenida San Gabriel / Avenida San Pablo																																	
Project Notes																																	
	<table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$62,500</td> <td>\$0</td> <td>\$62,500</td> <td>\$66,306</td> </tr> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td>\$0</td> <td>\$0</td> <td>\$187,500</td> <td>\$0</td> <td>\$187,500</td> <td>\$198,919</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>\$250,000</td> <td>\$265,225</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Gas Tax	\$0	\$0	\$62,500	\$0	\$62,500	\$66,306	2025	Unfunded/Unknown	\$0	\$0	\$187,500	\$0	\$187,500	\$198,919	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2025	Gas Tax	\$0	\$0	\$62,500	\$0	\$62,500	\$66,306																										
2025	Unfunded/Unknown	\$0	\$0	\$187,500	\$0	\$187,500	\$198,919																										
Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$265,225																										

Last Revised: 23-00 - Accepted

Total Programmed: \$250,000

TIP ID CP-11046

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida San Pablo
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.
Limits	FISCAL YEAR
Acapulco to cul de sac	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2027 Unfunded/Unknown \$0 \$0 \$627,750 \$0 \$627,750 \$706,538
	2027 Measure M2 Local Fairshare \$0 \$0 \$209,250 \$0 \$209,250 \$235,513
	Totals: \$0 \$0 \$837,000 \$0 \$837,000 \$942,051
Last Revised: 23-00 - Accepted	
Total Programmed: \$837,000	

TIP ID CP-11487

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Victoria Sidewalk Widening
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	This project is the widening of the sidewalk along the Eastern side of Avenida Victoria, between Coronado Lane to Monterey Lane.
Limits	FISCAL YEAR
Eastern side of Avenida Victoria, between Coronado Lane to Monterey Lane	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
	2024 General Fund \$0 \$0 \$425,000 \$0 \$425,000 \$437,750
	Totals: \$0 \$0 \$425,000 \$0 \$425,000 \$437,750
Last Revised: 23-00 - Accepted	
Total Programmed: \$425,000	

TIP ID CP-11081

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Vista Hermosa and Avenida La Pata Intersection Improvements
Type of Work: Intersection	Project Description
Type of Work Description: Intersection - Other	Improve and extend the southbound Avenida La Pata right turn pocket onto westbound Avenida Vista Hermosa due to heavy turning movement.
Limits	FISCAL YEAR
Avenida Vista Hermosa and Avenida La Pata	FUND TYPE
Project Notes	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Developer: RCFPP	2024 Traffic Impact Fees \$150,000 \$0 \$0 \$0 \$150,000 \$150,000
	2025 Traffic Impact Fees \$0 \$0 \$550,000 \$0 \$550,000 \$583,495
	Totals: \$150,000 \$0 \$550,000 \$0 \$700,000 \$733,495
Last Revised: 23-00 - Accepted	
Total Programmed: \$700,000	

TIP ID CP-11082

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Avenida Vista Hermosa and Avenida Vera Cruz Intersection Improvements
Type of Work: Intersection	Project Description
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Operational improvements which include adding additional turn lanes.
Limits	FISCAL YEAR
Avenida Vista Hermosa and Avenida Vera Cruz	
Project Notes	FUND TYPE
Developer: RCFPP Fund + Gas Tax	Traffic Impact Fees
	2025
	2026
	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	\$200,000 \$0 \$0 \$0 \$200,000 \$200,000
	\$0 \$0 \$800,000 \$0 \$800,000 \$874,182
	Totals: \$200,000 \$0 \$800,000 \$0 \$1,000,000 \$1,074,182
Last Revised: 23-00 - Accepted	
Total Programmed: \$1,000,000	

TIP ID CP-11083

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Bonanza
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlaid with 2-inches of rubberized asphalt.
Limits	FISCAL YEAR
Camino De Los Mares to Caballista Del Norte	
Project Notes	FUND TYPE
	Unfunded/Unknown
	2026
	2026
	2026
	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	\$0 \$0 \$160,000 \$0 \$160,000 \$174,836
	\$0 \$0 \$80,000 \$0 \$80,000 \$87,418
	\$0 \$0 \$80,000 \$0 \$80,000 \$87,418
	Totals: \$0 \$0 \$320,000 \$0 \$320,000 \$349,672
Last Revised: 23-00 - Accepted	
Total Programmed: \$320,000	

TIP ID CP-11086

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Calle Oso/West El Portal Sidewalk
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - New sidewalk	Construct missing sidewalk sections and ADA curb ramps.
Limits	FISCAL YEAR
Ave Del Poniente to Ave Buena Vista	
Project Notes	FUND TYPE
	Unfunded/Unknown
	2026
	ENG
	ROW
	CON/IMP
	O&M
	TOTAL
	TOTAL ESCALATED
	\$0 \$0 \$550,000 \$0 \$550,000 \$601,000
	Totals: \$0 \$0 \$550,000 \$0 \$550,000 \$601,000
Last Revised: 23-00 - Accepted	
Total Programmed: \$550,000	

TIP ID CP-11096

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Camino Vera Cruz
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.
Limits	FISCAL YEAR
Carretera to Vista Hermosa	
Project Notes	FUND TYPE
	2027 Gas Tax
	2027 Measure M2 Local Fairshare
	2027 Unfunded/Unknown
	Totals: \$0 \$0 \$428,000 \$0 \$428,000 \$481,717

Last Revised: 23-00 - Accepted

Total Programmed: \$428,000

TIP ID CP-11099

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 17-SCLM-TSP-3877	Project Title
Additional Project IDs:	Camino Vera Cruz Traffic Signal Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Upgrade existing traffic signal system and equipment necessary to provide coordination with adjacent signals.
Limits	FISCAL YEAR
Camino de los Mares to Avenida Pico	
Project Notes	FUND TYPE
	2024 Gas Tax
	2024 Traffic Signal Sync Program (TSSP)
	2025 Gas Tax
	2025 Traffic Signal Sync Program (TSSP)
	Totals: \$0 \$0 \$0 \$12,600 \$12,600 \$12,600

Last Revised: 23-00 - Accepted

Total Programmed: \$12,600

TIP ID CP-11093

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Camino Vera Cruz at Riachuelo Intersection Control Improvements
Type of Work: Intersection	Project Description
Type of Work Description: Intersection - Roundabout	Construct intersection control and other improvements.
Limits	FISCAL YEAR
Camino Vera Cruz at Riachuelo	
Project Notes	FUND TYPE
	2027 Measure M2 Local Fairshare
	2027 Gas Tax
	2027 Unfunded/Unknown
	Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,125,508

Last Revised: 23-00 - Accepted

Total Programmed: \$1,000,000

TIP ID CP-11480		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Del Mar Street Rehabilitation Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Following the completion of the Del Mar Electrical System project, this project will grind and overlay, and restripe Avenida Del Mar from El Camino Real to South Calle Seville. Lighting for Community Center ground will be included. Rectangular Rapid								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
El Camino Real to South Calle Seville	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes									
			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Last Revised: 23-00 - Accepted		Total Programmed: \$200,000							

TIP ID CP-11101		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Downtown Paseos Plan								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Repave alley, construct sidewalk, streetlights, pedestrian bollards and wayfinding signs.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
El Camino Real Alley and Avenida Cabrillo	2025	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	
Project Notes	2026	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$655,636	
			Totals:	\$0	\$0	\$800,000	\$0	\$800,000	\$867,816
Last Revised: 23-00 - Accepted		Total Programmed: \$800,000							

TIP ID CP-11102		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	El Camino Real								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlaid with 2-inches of rubberized asphalt.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenida Valencia to E San Juan	2025	General Fund	\$100,000	\$400,000	\$0	\$0	\$500,000	\$524,360	
Project Notes									
			Totals:	\$100,000	\$400,000	\$0	\$0	\$500,000	\$524,360
Last Revised: 23-00 - Accepted		Total Programmed: \$500,000							

TIP ID CP-11105		IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title								
Additional Project IDs:	El Camino Real and Camino San Clemente Intersection Control Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Other	Evaluate, construct pedestrian improvements and upgrades for ADA compliant ramps in pavers, curb pop-outs, bicycle upgrades for existing Class I/II bike route, and traffic signal upgrades including protected-permissive left turn for SB N. El Camino R								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
El Camino Real and Camino San Clemente	2025	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,420,545	
			Totals:	\$300,000	\$0	\$1,300,000	\$0	\$1,600,000	\$1,720,545
Last Revised: 23-00 - Accepted		Total Programmed: \$1,600,000							

Local Project Number:
Additional Project IDs:

Project Title
Major Street Maintenance

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Reconstruction of roadway

The project consists of reconstructing deteriorated and deficient curbs, gutter, curbs ramps, and failed pavement areas will be reconstructed as needed, and the street will be cold milled and paved with a 2-inch cap or slurry sealed as needed.

Limits

Citywide

Project Notes

General Fund: Street Improv. Fund Other: Water Deprec. Reserve Other: Sewer Deprec. Reserve

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$56,650
	2024	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$509,850
	2025	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$58,350
	2025	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$525,146
	2026	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$540,900
	2026	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$60,100
	2027	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$61,903
	2027	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$557,127
	2028	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$573,841
	2028	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$63,760
	2029	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$65,673
	2029	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$591,056
	2030	General Fund	\$0	\$0	\$495,000	\$0	\$495,000	\$608,788
	2030	Other	\$0	\$0	\$55,000	\$0	\$55,000	\$67,643

Totals: \$0 \$0 \$3,850,000 \$0 \$3,850,000 \$4,340,787

Last Revised: 23-00 - Accepted

Total Programmed: \$3,850,000

TIP ID CP-11109

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:

Project Title

Additional Project IDs:

N. El Camino Real and Camino Capistrano Intersection Control Improvements

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Roundabout

Construct roundabout.

Limits

Pacific Coast Hwy and Camino Capistrano

Project Notes

Other: City Local Fund - RCFPP + Gas Tax

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2028	Other	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Unfunded/Unknown	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,194,052
	2029	Other	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,194,052

Totals: \$0 \$0 \$2,200,000 \$0 \$2,200,000 \$2,619,958

Last Revised: 23-00 - Accepted

Total Programmed: \$2,200,000

TIP ID CP-11112

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:

Project Title

Additional Project IDs:

Pavement Management System Upgrade

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Studies or PMP updates

Street pavement inspection and updating city's Street Saver pavement management system required by OCTA every two years

Limits

Citywide

Project Notes

Other: Street Improv. Fund

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2025	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
	2027	Other	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Other	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
	2030	Other	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000

Totals: \$400,000 \$0 \$0 \$0 \$400,000 \$400,000

Last Revised: 23-00 - Accepted

Total Programmed: \$400,000

TIP ID CP-11127

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title
Additional Project IDs:	Pavement Preservation Program
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff. The annual Pavement Preservation Program extends the life of the e
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations	2024 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$282,500
Project Notes	2025 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$290,225
	2026 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$298,182
	2027 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$306,377
	2028 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$314,819
	2029 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$323,513
	2030 General Fund \$25,000 \$0 \$250,000 \$0 \$275,000 \$332,468
	Totals: \$175,000 \$0 \$1,750,000 \$0 \$1,925,000 \$2,148,084
Last Revised: 23-00 - Accepted	Total Programmed: \$1,925,000

TIP ID CP-12180

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 23805	Project Title
Additional Project IDs:	Pico and San Clemente Outlets Corridor Runoff Treatment Project
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	This project would retrofit 80 (14% of required) catch basins within the City's priority land use areas inclusive of the Pico and San Clemente Outlets area.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
An area roughly bounded by Frontera, Avenida Vista Hermosa, Avenida Pico, El Camino Real and the I-5 Freeway.	2024 Agency Contribution \$0 \$0 \$82,000 \$0 \$82,000 \$84,460
Project Notes	2024 Environmental Cleanup Program (ECP) - Tier 1 \$0 \$0 \$328,000 \$0 \$328,000 \$337,840
	Totals: \$0 \$0 \$410,000 \$0 \$410,000 \$422,300
Last Revised: 23-00 - Accepted	Total Programmed: \$410,000

TIP ID CP-12257

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 16-SCLM=CBT-4050	Project Title
Additional Project IDs:	SAN CLEMENTE RIDESHARE SERVICES -ADA
Type of Work: Transit	Project Description
Type of Work Description: Transit - Rideshare programs	The City of San Clemente is continuing to implement a year-round rideshare program. The proposed service will provide transit services for pre-existing riders of OCTA routes 191 and 193.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Within 0.25 mile of previous OCTA bus routes 191 and 193	2024 PROJECT V - Community Circulators \$0 \$0 \$0 \$0 \$0 \$0
Project Notes	2024 General Fund \$0 \$0 \$0 \$14,000 \$14,000 \$14,000
05/17/23 ADA portion of San Clemente Rideshare project (16-SCLM-CBT-3841) Please note: Previous years the ADA project was combined under San Clemente Rideshare Services listing. This ADA listing was created recently by OCTA 5-24-23.	Totals: \$0 \$0 \$0 \$14,000 \$14,000 \$14,000
Last Revised: 23-00 - Accepted	Total Programmed: \$14,000

TIP ID CP--3568

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 20-SCLM-CBT-3963
Additional Project IDs:

Project Title
 San Clemente Downtown Route Continuation

Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Project Description
 Extend Project V funding for the downtown trolley from its current end date of 6/30/2023 through 6/30/2027, to purchase an additional trolley to provide for more rider capacity, additional O&M funds, and service.

Limits
 Various locations from San Clemente to Dana Point Trolley Stop

Project Notes
 MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 07/08/21 Project has not started - anticipate working with OCTA to establish a formal agreement for these approved funds.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$231,745	\$231,745	\$231,745
2024	Other	\$0	\$0	\$0	\$25,749	\$25,749	\$25,749
2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$238,698	\$238,698	\$238,698
2025	Other	\$0	\$0	\$0	\$26,522	\$26,522	\$26,522
2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$245,859	\$245,859	\$245,859
2026	Other	\$0	\$0	\$0	\$27,318	\$27,318	\$27,318
2027	Other	\$0	\$0	\$0	\$28,137	\$28,137	\$28,137
2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$253,234	\$253,234	\$253,234
Totals:		\$0	\$0	\$0	\$1,077,262	\$1,077,262	\$1,077,262

Last Revised: 23-00 - Accepted

Total Programmed: \$1,077,262

TIP ID CP-11799

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 20804
Additional Project IDs: 21-SCLM-ECP-4011

Project Title
 San Clemente Pier and Pico Corridor Runoff Treatment Project

Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Description
 This project will install trash capture devices in catch basins, 99 units of G2's CPS-Mod and ARS-CL curb-screens, and 3 units of GITS grate screens in grated inlets.

Limits
 Avenida Pico, Calle Del Cerro, Avenida Vista Montana, Calle Frontera, Pier Bowl/San Clemente Pier vicinity, Rancho San Clemente Community

Project Notes
 This project is pending scope change approval from OCTA due to inflationary costs. As of 6-12-23 this project is complete and pending reimbursement from OCTA

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$0	\$0	\$0	\$0
2024	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-11116

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number: 16-SCLM-CBT-3841
Additional Project IDs:

Project Title
 San Clemente Rideshare Services

Type of Work: Transit
Type of Work Description: Transit - Rideshare programs

Project Description
 This project is to provide rideshare services for two years along existing bus routes 191 and 193.

Limits
 Various locations along OCTA bus routes 191 and 193

Project Notes
 OCTA is determining funding options for the City for gap year of FY 23/24 until next call for projects in FY2025

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$0	\$0	\$0
2024	General Fund	\$0	\$0	\$0	\$264,000	\$264,000	\$264,000
Totals:		\$0	\$0	\$0	\$264,000	\$264,000	\$264,000

Last Revised: 23-00 - Accepted

Total Programmed: \$264,000

TIP ID CP-11119		IMPLEMENTING AGENCY San Clemente, City of						
Local Project Number: 16-SCLM-CBT-3840	Project Title							
Additional Project IDs:	San Clemente Summer Trolley Project V							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	Daily operation of San Clemente Trolley from Memorial Day weekend to end of September each summer. Starting in 2019, the City started operating two distinct trolley routes: the Downtown Route and the Northern Route to connect with the City of Dana Po							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations, west of I-5 in the North Beach Vicinity	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
			Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11123		IMPLEMENTING AGENCY San Clemente, City of						
Local Project Number: 18-SCLM-CBT-3914	Project Title							
Additional Project IDs:	San Clemente Summer Trolley Project V Expansion							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	This summer the service would expand from weekends (Friday through Sunday) to daily service. The summer season would start on the Memorial Day weekend as it did last year, but the summer operating season would be expanded through the end of September							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations from San Clemente to Dana Point Trolley Stop	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$0	\$0	\$0
			Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-12178		IMPLEMENTING AGENCY San Clemente, City of						
Local Project Number: 20-SCLM-CBT-3963	Project Title							
Additional Project IDs:	San Clemente Trolley Continuation Program Project V							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	Daily trolley operations for both the Red Line Service and Blue Line Service from Memorial Day weekend to end of September each summer. The Red Line consists of three trollies and the Blue Line consists of two trollies.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Red Line: various locations, west of I-5 in the North Beach Vicinity; Blue Line: various locations from San Clemente to Dana Point Trolley Stop	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$231,745	\$231,745	\$231,745
Project Notes	2024	General Fund	\$0	\$0	\$0	\$25,749	\$25,749	\$25,749
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$238,698	\$238,698	\$238,698
	2025	General Fund	\$0	\$0	\$0	\$26,522	\$26,522	\$26,522
	2026	General Fund	\$0	\$0	\$0	\$27,318	\$27,318	\$27,318
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$245,859	\$245,859	\$245,859
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$253,234	\$253,234	\$253,234
	2027	General Fund	\$0	\$0	\$0	\$28,137	\$28,137	\$28,137
			Totals:	\$0	\$0	\$0	\$1,077,262	\$1,077,262
Last Revised: 23-00 - Accepted							Total Programmed: \$1,077,262	

TIP ID CP-11478

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																								
Additional Project IDs:	Sidewalk Improvements/CDBG FY 2022																								
Type of Work: Pedestrian	Project Description																								
Type of Work Description: Pedestrian - New sidewalk	The CDBG Sidewalk Improvements Program was developed to install missing sidewalk sections within the CDBG target area. The 2022 project will install sidewalk along the south side of the 100 and 200 block of Avenida Cabrillo within the CDBG target a																								
Limits 100 and 200 blocks of Avenida Cabrillo																									
Project Notes																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Community Development Block Grant</td> <td>\$0</td> <td>\$0</td> <td>\$290,820</td> <td>\$0</td> <td>\$290,820</td> <td>\$299,545</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$290,820</td> <td>\$0</td> <td>\$290,820</td> <td>\$299,545</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Community Development Block Grant	\$0	\$0	\$290,820	\$0	\$290,820	\$299,545	Totals:		\$0	\$0	\$290,820	\$0	\$290,820	\$299,545
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Community Development Block Grant	\$0	\$0	\$290,820	\$0	\$290,820	\$299,545																		
Totals:		\$0	\$0	\$290,820	\$0	\$290,820	\$299,545																		

Last Revised: 23-00 - Accepted

Total Programmed: \$290,820

TIP ID CP-11124

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																																																																								
Additional Project IDs:	Sidewalk Repair Program																																																																								
Type of Work: Pedestrian	Project Description																																																																								
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The Sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City. The locations of deficient sidewalks to be repaired and/or replaced are prioritized according to the extent of the vertical displa																																																																								
Limits Citywide																																																																									
Project Notes																																																																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$154,500</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$159,135</td> </tr> <tr> <td>2026</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$163,909</td> </tr> <tr> <td>2027</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$168,826</td> </tr> <tr> <td>2028</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$173,891</td> </tr> <tr> <td>2029</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$179,108</td> </tr> <tr> <td>2030</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$184,481</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$1,050,000</td> <td>\$0</td> <td>\$1,050,000</td> <td>\$1,183,850</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500	2025	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$159,135	2026	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$163,909	2027	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$168,826	2028	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$173,891	2029	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$179,108	2030	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$184,481	Totals:		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,183,850
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Totals:		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,183,850																																																																		

Last Revised: 23-00 - Accepted

Total Programmed: \$1,050,000

TIP ID CP-11479

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title																								
Additional Project IDs:	Signalized Intersection Improvements																								
Type of Work: Traffic Signals	Project Description																								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project includes improvements to: 1) install yellow reflective backplates to all traffic signal heads; 2) replace and upgrade internally illuminated street name signs at all intersections; and 3) convert vehicle detection systems from cameras t																								
Limits Citywide																									
Project Notes Gas Tax RMRA																									
	<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$1,133,000</td> </tr> <tr> <td colspan="2">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$1,133,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,133,000	Totals:		\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,133,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Gas Tax	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,133,000																		
Totals:		\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,133,000																		

Last Revised: 23-00 - Accepted

Total Programmed: \$1,100,000

Local Project Number:	Project Title							
Additional Project IDs:	Street Improvement Design							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Consultant support for design of project	The project consists of rehabilitating various streets deteriorated including slurry seal and grind and overlay.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes	2025	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Other: Street Improv. Fund	2026	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2027	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2028	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2029	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	2030	Other	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
	Totals:		\$525,000	\$0	\$0	\$0	\$525,000	\$525,000
Last Revised: 23-00 - Accepted							Total Programmed: \$525,000	

TIP ID CP-11303	IMPLEMENTING AGENCY San Clemente, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Street Sign Replacement Program							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Signage installation and/or replacement	The City of San Clemente is responsible to maintain all roadway signs within the City boundaries on public roads at a minimum level of retroreflectivity at a minimum level of retroreflectivity that is mandated by the Federal Highway Administration.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	2030	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987
	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233
Last Revised: 23-00 - Accepted							Total Programmed: \$700,000	

TIP ID CP-11901

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title							
Additional Project IDs:	Traffic Calming Program							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	The Traffic Calming Program enhances safety on the streets and reduces the negative effects of motor vehicles while maintaining acceptable traffic flow. Traffic Calming measures include purchasing new equipment and installation of physical traffic im							
Limits City wide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
	2025	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872
	2026	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$87,418
	2027	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$90,041
	2028	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$92,742
	2029	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$95,524
	2030	Air Quality Management District	\$0	\$0	\$80,000	\$0	\$80,000	\$98,390
	Totals:		\$0	\$0	\$560,000	\$0	\$560,000	\$631,387
Last Revised: 23-00 - Accepted							Total Programmed: \$560,000	

TIP ID CP-11306

IMPLEMENTING AGENCY San Clemente, City of

Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Protected/Permissive Conversion							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace several existing protected/permissive signal heads from 'doghouse' style to the more updated and intuitive 'flashing yellow area (FYA)' style.							
Limits Camino Vera Cruz/Plaza Pacifica, Camino Vera Cruz/Via Pacifica, Camino Vera Cruz/Calle Paradiso, and Camino De Los Mares/Calle Nuevo	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	General Fund	\$15,000	\$0	\$135,000	\$0	\$150,000	\$154,050
	Totals:		\$15,000	\$0	\$135,000	\$0	\$150,000	\$154,050
Last Revised: 23-00 - Accepted							Total Programmed: \$150,000	

TIP ID CP-11091

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP 07107	Project Title							
Additional Project IDs:	CIP 07117- I-5/San Juan Creek Road Underpass Improvement Project							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widen San Juan Creek Road under I-5 overpass between Valle Road and Camino Capistrano.							
Limits Valle Road to Camino Capistrano	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Traffic Impact Fee - Capistrano Circulation Fee Program (CCFP) Fund 18	2024	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
	2026	Traffic Impact Fees	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
	Totals:		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
Last Revised: 23-00 - Accepted							Total Programmed: \$2,000,000	

TIP ID CP-11098

IMPLEMENTING AGENCY San Juan Capistrano, City of

<p>Local Project Number: CIP 08102</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Studies or PMP updates</p> <p>Limits City-wide</p> <p>Project Notes Measure M Funds</p>	<p>Project Title CIP 08102 - Pavement Management Program (PMP)</p> <p>Project Description Provide updates to the City's PMP on odd years in compliance with Measure M2 eligibility requirements.</p> <table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td>\$50,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$110,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$110,000</td> <td>\$110,000</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td>\$50,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$210,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$210,000</td> <td>\$210,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2027	Measure M2 Local Fairshare	\$110,000	\$0	\$0	\$0	\$110,000	\$110,000	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	Totals:		\$210,000	\$0	\$0	\$0	\$210,000	\$210,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																		
2027	Measure M2 Local Fairshare	\$110,000	\$0	\$0	\$0	\$110,000	\$110,000																																		
2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																		
Totals:		\$210,000	\$0	\$0	\$0	\$210,000	\$210,000																																		

Last Revised: 23-00 - Accepted

Total Programmed: \$210,000

TIP ID CP-11106

IMPLEMENTING AGENCY San Juan Capistrano, City of

<p>Local Project Number: CIP 19102</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Between the cities of Dana Point to Laguna Niguel</p> <p>Project Notes Agency Contribution - Fund 10 System Development</p>	<p>Project Title CIP 19102 - Camino Capistrano Pavement Rehabilitation Project</p> <p>Project Description Rehabilitation of Camino Capistrano from the City of Dana Point border to the City of Laguna Niguel border to improve roadway conditions. This arterial street is programmed for completion in FY22/23.</p> <table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Agency Contribution</td> <td>\$0</td> <td>\$0</td> <td>\$350,000</td> <td>\$0</td> <td>\$350,000</td> <td>\$360,500</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$350,000</td> <td>\$0</td> <td>\$350,000</td> <td>\$360,500</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Agency Contribution	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500	Totals:		\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Agency Contribution	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500																		
Totals:		\$0	\$0	\$350,000	\$0	\$350,000	\$360,500																		

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

TIP ID CP-11870

IMPLEMENTING AGENCY San Juan Capistrano, City of

<p>Local Project Number: CIP23102</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Camino Capistrano to Multimodal Parking Lot</p> <p>Project Notes Agency Contribution - Fund 81 - Facilities Operation Fund</p>	<p>Project Title CIP 23102 - Arguello Way Rehabilitation Project</p> <p>Project Description Pavement Improvement, landscaping, new ADA ramps and sidewalk widening</p> <table border="0"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Agency Contribution</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>\$250,000</td> <td>\$257,500</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>\$250,000</td> <td>\$257,500</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Agency Contribution	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Agency Contribution	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500																		
Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500																		

Last Revised: 23-00 - Accepted

Total Programmed: \$250,000

TIP ID CP-11837

IMPLEMENTING AGENCY San Juan
Capistrano, City of

Local Project Number: CIP 24102	Project Title							
Additional Project IDs:	CIP 24102 - LOCAL STREETS (ZONES 1-5) PAVEMENT REHABILITATION PROJECT							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Project scope includes pavement rehabilitation of local streets including construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters, striping and signage.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Local Streets within Zones 1, 2, 3, 4, 5	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,733,800	\$0	\$1,733,800	\$1,785,814
Project Notes	2024	General Fund	\$0	\$0	\$10,441,200	\$0	\$10,441,200	\$10,754,436
Agency Contribution - Fund 10 - System Development	2024	Agency Contribution	\$0	\$0	\$1,129,621	\$0	\$1,129,621	\$1,163,510
	2024	Gas Tax	\$0	\$0	\$1,176,379	\$0	\$1,176,379	\$1,211,670
	2024	Local Streets and Roads apportionments	\$0	\$0	\$719,000	\$0	\$719,000	\$740,570
	Totals:		\$0	\$0	\$15,200,000	\$0	\$15,200,000	\$15,656,000
Last Revised: 23-00 - Accepted								Total Programmed: \$15,200,000

TIP ID CP-11838

IMPLEMENTING AGENCY San Juan
Capistrano, City of

Local Project Number: CIP 24103	Project Title							
Additional Project IDs:	CIP 24103 - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation for Rancho Viejo Road, La Novia Avenue and Del Obispo Street. Project scope includes pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters, new striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Rancho Viejo Road north of Junipero Serra and between Ortega Highway and Calle Arroyo, La Novia Avenue and Del Obispo Street between Camino Capistrano and Paseo Adelanto.	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2025	Gas Tax	\$0	\$0	\$684,000	\$0	\$684,000	\$725,656
Agency Contribution - Fund 10 - System Development	2025	Local Streets and Roads apportionments	\$0	\$0	\$891,000	\$0	\$891,000	\$945,262
	2025	Agency Contribution	\$0	\$0	\$126,000	\$0	\$126,000	\$133,673
	2025	General Fund	\$0	\$0	\$1,628,140	\$0	\$1,628,140	\$1,727,294
	2025	Measure M2 Local Fairshare	\$0	\$0	\$963,000	\$0	\$963,000	\$1,021,647
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	Totals:		\$0	\$0	\$4,292,140	\$0	\$4,292,140	\$4,553,532
Last Revised: 23-00 - Accepted								Total Programmed: \$4,292,140

TIP ID CP-11292

IMPLEMENTING AGENCY San Juan
Capistrano, City of

Local Project Number: CIP 24104	Project Title							
Additional Project IDs:	CIP 24104 - Traffic Signal Synchronization Program							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	This project will install fiber optics to better synchronize the traffic signals and provides a new monitoring system to adjust traffic signals remotely and record data such as speed and volume.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Del Obispo Street between the I-5 freeway and Alipaz Street	2024	Other	\$38,000	\$0	\$362,000	\$0	\$400,000	\$410,860
Project Notes	2024	General Fund	\$9,500	\$0	\$90,500	\$0	\$100,000	\$102,715
Other - Streets and Highway Project Grants	Totals:		\$47,500	\$0	\$452,500	\$0	\$500,000	\$513,575
Last Revised: 23-00 - Accepted								Total Programmed: \$500,000

TIP ID CP-12086		IMPLEMENTING AGENCY San Juan Capistrano, City of							
Local Project Number: CIP 24105	Project Title								
Additional Project IDs:	CIP 24105 - New Traffic Signal at Calle Arroyo and La Novia Avenue								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of new traffic signal at the intersection of La Novia Avenue and Calle Arroyo								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Intersection of Calle Arroyo and La Novia Avenue	2024	Developer	\$0	\$0	\$450,000	\$0	\$450,000	\$463,500	
Project Notes									
Fund 18 - Capistrano Circulation Funding Program (CCFP) Funds			Totals:	\$0	\$0	\$450,000	\$0	\$450,000	\$463,500
Last Revised: 23-00 - Accepted							Total Programmed: \$450,000		

TIP ID CP-12087		IMPLEMENTING AGENCY San Juan Capistrano, City of						
Local Project Number: CIP 24106	Project Title							
Additional Project IDs:	CIP 24106 - La Novia Avenue Bridge Widening Project							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Widen existing bridge	Replace 60-year-old 2-two-lane bridge with four-lane bridge including sidewalks, bike lanes, lighting, widen the approaches to the bridge and channel improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Na Novia Avenue between San Juan Creek Road and Calle Arroyo	2024	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes								
Traffic Impact Fees - Fund 18 Capistrano Circulation Funding Program (CCFP)	2025	Traffic Impact Fees	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,121,800
	2026	Traffic Impact Fees	\$0	\$0	\$9,644,000	\$0	\$9,644,000	\$10,538,259
	2027	Traffic Impact Fees	\$0	\$0	\$1,836,000	\$0	\$1,836,000	\$2,066,434
	2028	Traffic Impact Fees	\$0	\$0	\$847,000	\$0	\$847,000	\$981,905
	2029	Traffic Impact Fees	\$0	\$0	\$400,000	\$0	\$400,000	\$477,621
	2030	Traffic Impact Fees	\$0	\$0	\$598,000	\$0	\$598,000	\$735,465
		Totals:	\$100,000	\$2,000,000	\$13,325,000	\$0	\$15,425,000	\$17,021,484
Last Revised: 23-00 - Accepted							Total Programmed: \$15,425,000	

TIP ID CP-12205		IMPLEMENTING AGENCY San Juan Capistrano, City of						
Local Project Number: CIP 24108	Project Title							
Additional Project IDs:	CIP 24108 - DESIGN PHASE -ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Preparation of design plans and construction bid packages for pavement rehabilitation for the following arterial streets: Rancho Viejo Road, La Novia Avenue, Camino Del Avion, Alipaz Street, San Juan Creek.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
Project Notes								
Agency Contribution - System Development - Fund 10	2024	Agency Contribution	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
		Totals:	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000	

TIP ID CP-12088

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: 22-SJCP-ECP-4033

Project Title

Additional Project IDs:

CIP 24501 Storm Water Treatment Device Installation Project

Type of Work: Environmental Cleanup

Project Description

Type of Work Description: Environmental Cleanup - Other

Design, construction management, project management and construction of 100 stormwater runoff treatment devices (i.e., connector pipe screens) in high-density residential and commercial areas throughout the city.

Limits

Citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	General Fund	\$0	\$0	\$36,800	\$0	\$36,800	\$37,904
2024	Other	\$15,000	\$0	\$132,200	\$0	\$147,200	\$151,166
Totals:		\$15,000	\$0	\$169,000	\$0	\$184,000	\$189,070

Project Notes

Other - Fund 37 - Highways, Streets, and Roads Grants Fund

Last Revised: 23-00 - Accepted

Total Programmed: \$184,000

TIP ID CP-12089

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP 24502

Project Title

Additional Project IDs:

CIP 24502 - Stormwater Retention and Treatment System

Type of Work: Environmental Cleanup

Project Description

Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Construction of a stormwater runoff infiltration basin (Basin) located within an undeveloped City owned parcel.

Limits

SE Corner of La Novia Avenue and Calle Arroyo

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	Other	\$0	\$0	\$1,267,594	\$0	\$1,267,594	\$1,305,622
Totals:		\$0	\$0	\$1,267,594	\$0	\$1,267,594	\$1,305,622

Project Notes

Fund 38 - Grant Funds - Integrated Regional Water Management (IRWM) Grant

Last Revised: 23-00 - Accepted

Total Programmed: \$1,267,594

TIP ID CP-11849

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:

Project Title

Additional Project IDs:

CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (25-26)

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for: Camino Del Avion, Alipaz Streets and San Juan Creek Road.

Limits

Local streets within Zone 3 and Entire Length of Camino Del Avion and Alipaz Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Agency Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2026	Gas Tax	\$0	\$0	\$705,042	\$0	\$705,042	\$770,418
2026	Local Streets and Roads apportionments	\$0	\$0	\$909,000	\$0	\$909,000	\$993,289
2026	Developer	\$0	\$0	\$0	\$0	\$0	\$0
2026	General Fund	\$0	\$0	\$691,000	\$0	\$691,000	\$755,074
2026	Measure M2 Local Fairshare	\$0	\$0	\$1,044,958	\$0	\$1,044,958	\$1,141,854
Totals:		\$0	\$0	\$3,350,000	\$0	\$3,350,000	\$3,660,635

Project Notes

Agency Contribution - System Development Fund 10

Last Revised: 23-00 - Accepted

Total Programmed: \$3,350,000

TIP ID CP-11850

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP XXXXX	Project Title									
Additional Project IDs:	CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (26-27)									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters, new roadway striping for: Camino Las Ramblas and Del Obispo Street between Paseo de La Paz and Dana Point border.									
Limits Camino Las Ramblas, and Del Obispo Street between Paseo de La Paz and Dana Point.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes	2026	Agency Contribution	\$0	\$0	\$800,000	\$0	\$800,000	\$874,182		
	2027	Measure M2 Local Fairshare	\$0	\$0	\$733,440	\$0	\$733,440	\$825,493		
	2027	Local Streets and Roads apportionments	\$0	\$0	\$927,000	\$0	\$927,000	\$1,043,347		
	2027	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0		
	2027	Developer	\$0	\$0	\$0	\$0	\$0	\$0		
			Totals:		\$0	\$0	\$2,460,440	\$0	\$2,460,440	\$2,743,022
Last Revised: 23-00 - Accepted							Total Programmed: \$2,460,440			

TIP ID CP-11851

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:	Project Title									
Additional Project IDs:	CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (27-28).									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for the Remaining portions of RVR and Trabuco Creek Road.									
Limits Remaining sections of San Juan Creek Road, Del Obispo Street and Rancho Viejo Road.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes Agency Contribution - Fund 10- System Development	2027	Agency Contribution	\$0	\$0	\$0	\$0	\$0			
	2028	Local Streets and Roads apportionments	\$0	\$0	\$946,000	\$0	\$946,000	\$1,096,673		
	2028	Agency Contribution	\$0	\$0	\$243,322	\$0	\$243,322	\$282,077		
	2028	Developer	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,346,678	\$0	\$1,346,678	\$1,561,169		
2028	Gas Tax	\$0	\$0	\$1,475,000	\$0	\$1,475,000	\$1,709,929			
			Totals:		\$0	\$0	\$4,011,000	\$0	\$4,011,000	\$4,649,848
Last Revised: 23-00 - Accepted							Total Programmed: \$4,011,000			

TIP ID CP-11852

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:	Project Title									
Additional Project IDs:	CIP XXXXX - CALLE PERFECTO AND CALLE AVIADOR PAVEMENT REHABILITATION PROJECT									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for Trabuco Creek RD. AND Calle Perfecto.									
Limits Entire length of Trabuco Creek Road and Calle Perfecto.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,266,000	\$0	\$1,266,000	\$1,511,670		
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0		
	2029	Developer	\$0	\$0	\$0	\$0	\$0	\$0		
	2029	Local Streets and Roads apportionments	\$0	\$0	\$965,000	\$0	\$965,000	\$1,152,260		
	2029	Gas Tax	\$0	\$0	\$769,000	\$0	\$769,000	\$918,226		
			Totals:		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,582,156
Last Revised: 23-00 - Accepted							Total Programmed: \$3,000,000			

TIP ID CP-11291		IMPLEMENTING AGENCY San Juan Capistrano, City of							
Local Project Number:	Project Title								
Additional Project IDs:	CIP XXXXX - New Traffic Signal at Rancho Viejo Rd. at Highland Drive								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of a new traffic signal at the intersection of Rancho Viejo Rd and Highland Drive due to demand.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Rancho Viejo Rd. at Highland Drive	2027	General Fund	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	
Project Notes	2028	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637	
			Totals:	\$80,000	\$0	\$500,000	\$0	\$580,000	\$659,637
Last Revised: 23-00 - Accepted								Total Programmed: \$580,000	

TIP ID CP-11290		IMPLEMENTING AGENCY San Juan Capistrano, City of							
Local Project Number: CIP XXXXX	Project Title								
Additional Project IDs:	CIP XXXXX Speed Advisory Sign								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	New speed advisory signs due to speeding on Calle Arroyo just west of Rancho Viejo Road. Solar-powered signs would be installed in both directions that display the speed of the approaching vehicles and would flash if the speed exceeds the posted								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Calle Arroyo West of Racho Viejo Road	2029	Agency Contribution	\$3,000	\$0	\$19,000	\$0	\$22,000	\$25,687	
Project Notes	Agency Contribution - System Development- Fund 10								
			Totals:	\$3,000	\$0	\$19,000	\$0	\$22,000	\$25,687
Last Revised: 23-00 - Accepted								Total Programmed: \$22,000	

TIP ID CP-11118		IMPLEMENTING AGENCY San Juan Capistrano, City of							
Local Project Number: 11-SJCP-ECP-3590	Project Title								
Additional Project IDs:	City of San Juan Capistrano Trash Removal 1								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Linear Radial Gross Solid Removal Device (GSRD)	This project is for the maintenance of the Trash Screens as in-kind services as part of the OCTA grant funding received for the procurement and installation of the trash screens.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide	2024	General Fund	\$0	\$0	\$0	\$8,648	\$8,648	\$8,648	
Project Notes	2025	General Fund	\$0	\$0	\$0	\$8,648	\$8,648	\$8,648	
			Totals:	\$0	\$0	\$0	\$17,296	\$17,296	\$17,296
Last Revised: 23-00 - Accepted								Total Programmed: \$17,296	

TIP ID CP-11120		IMPLEMENTING AGENCY San Juan Capistrano, City of							
Local Project Number: 11-SJCP-ECP-3591	Project Title								
Additional Project IDs:	City of San Juan Capistrano Trash Removal 2								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Linear Radial Gross Solid Removal Device (GSRD)	This project is for the maintenance of the Trash Screens as in-kind services as part of the OCTA grant funding received for the procurement and installation of the trash screens.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide	2024	General Fund	\$0	\$0	\$0	\$6,891	\$6,891	\$6,891	
Project Notes	2025	General Fund	\$0	\$0	\$0	\$6,891	\$6,891	\$6,891	
			Totals:	\$0	\$0	\$0	\$13,782	\$13,782	\$13,782
Last Revised: 23-00 - Accepted								Total Programmed: \$13,782	

TIP ID CP-11801

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: N/A	Project Title							
Additional Project IDs:	Senior Mobility Program							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	Transportation service for eligible seniors to destinations such as the Community Center, physician appointments, and grocery shopping within City limits.							
Limits Citywide routes	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes M2 SMP	2024	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000
	2025	Other	\$0	\$0	\$0	\$53,000	\$53,000	\$53,000
	2025	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000
	2026	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000
	2026	Other	\$0	\$0	\$0	\$53,000	\$53,000	\$53,000
	2027	Other	\$0	\$0	\$0	\$53,000	\$53,000	\$53,000
	2027	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000
	2028	Senior Mobility Program (SMP)	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000
	2028	Other	\$0	\$0	\$0	\$53,000	\$53,000	\$53,000
	Totals:		\$0	\$0	\$0	\$282,000	\$282,000	\$282,000

Last Revised: 23-00 - Accepted

Total Programmed: \$282,000

TIP ID CP-11802

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: 18-SJCP-CBT-3915	Project Title							
Additional Project IDs:	Special Event and Weekend Summer Trolley Service							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Operations and Maintenance	M2 Project V- Community-Based Transit/Circulators Program. Operates during the City's peak period of demand, for 13 consecutive weekends beginning in early June through the Labor Day holiday. Also a year-round Special Event trolley/shuttle service.							
Limits Within the City of San Juan Capistrano	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Carryover Project for FY 2023-24. Funding is reflected in prior years.	Totals:		\$0	\$0	\$0	\$0	\$0	\$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

Local Project Number: N/A	Project Title							
Additional Project IDs:	Bike Lane Project Development							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Planning	Provides for the engineering services that are necessary for grant applications, development/preparation of plans, specifications, bike hut maintenance and estimates related to bike lane projects.							
Limits City wide	<u>FISCAL</u> <u>YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> <u>ESCALATED</u>
Project Notes FY 23-24 CIP	2024	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2025	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2026	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2027	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2028	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2029	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2030	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	Totals:		\$560,000	\$0	\$0	\$0	\$560,000	\$560,000
Last Revised: 23-00 - Accepted							Total Programmed: \$560,000	

Local Project Number: 21-SNTA-ICE-3995	Project Title							
Additional Project IDs:	Bristol St. and Memory Ln. Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection	Widening of the intersection at Bristol Street and Memory Lane. The proposed project would include adding a southbound through lane by replacement/installation of curbs, gutters, sidewalk, driveway approaches, pavement, landscaping, curb ramps, and a							
Limits Bristol St. north of Memory Lane	<u>FISCAL</u> <u>YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> <u>ESCALATED</u>
Project Notes FY 22-23 CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES for MEASURE M Sept. 2021 SAR- updated ENG scheduled completion date and ROW scheduled completion date. Updated CON start and completion dates. SEPT 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; SCHEDULE UPDATED: CA 09/27/21 REMINDER: Award Deadline is 06/30/22.	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$150,000	\$0	\$200,000	\$204,500
	Totals:		\$50,000	\$0	\$150,000	\$0	\$200,000	\$204,500
Last Revised: 23-00 - Accepted							Total Programmed: \$200,000	

Local Project Number: 20-SNTA-ACE-3968	Project Title							
Additional Project IDs:	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Bristol Street from Civic Center Dr to Washington Ave would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.							
Limits Civic Center Drive to Washington Avenue	<u>FISCAL</u> <u>YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> <u>ESCALATED</u>
Project Notes CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23 FY 23-24 CIP	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$793,760	\$0	\$793,760	\$817,573
	Totals:		\$0	\$0	\$793,760	\$0	\$793,760	\$817,573
Last Revised: 23-00 - Accepted							Total Programmed: \$793,760	

TIP ID CP-11247		IMPLEMENTING AGENCY Santa Ana, City of								
Local Project Number: 20-SNTA-ACE-3968	Project Title									
Additional Project IDs:	Bristol Street Improvements and Widening: Phase 3A - Civic Center to Washington									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	The project will incorporate complete street concepts with storm drain quality features. The improvements include widening of the street from four lanes to six lanes, with bus turnouts, raised median, bike lanes, and sound walls.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Civic Center to Washington	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$1,965,470	\$0	\$1,965,470	\$2,024,434		
Project Notes										
CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 22/23 FY 23-24 CIP										
			Totals:		\$0	\$0	\$1,965,470	\$0	\$1,965,470	\$2,024,434
Last Revised: 23-00 - Accepted						Total Programmed: \$1,965,470				

TIP ID CP-12053		IMPLEMENTING AGENCY Santa Ana, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Bristol Street Improvements and Widening: Phase 4 - Warner to Saint Andrew									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	The Bristol Street Improvements project was planned and designed to incorporate complete street concepts with storm water quality features. The improvements include widening of the street from four lanes to six lanes, with bus turnouts, raised median									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Warner Avenue to St Andrew Place	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$4,408,860	\$0	\$4,408,860	\$4,541,126		
Project Notes										
FY 23-24 CIP										
			Totals:		\$0	\$0	\$4,408,860	\$0	\$4,408,860	\$4,541,126
Last Revised: 23-00 - Accepted						Total Programmed: \$4,408,860				

TIP ID CP-12050		IMPLEMENTING AGENCY Santa Ana, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Bristol Street Protected Bike Lanes - Civic Center to Washington									
Type of Work: Bikeways	Project Description									
Type of Work Description: Bikeways - Other	Provide a protected bike lane on Bristol Street from Civic Center to Washington.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Bristol Street from Civic Center to Washington	2024	Congestion Management Air Quality	\$0	\$0	\$793,760	\$0	\$793,760	\$817,573		
Project Notes										
FY 23-24 CIP										
			Totals:		\$0	\$0	\$793,760	\$0	\$793,760	\$817,573
Last Revised: 23-00 - Accepted						Total Programmed: \$793,760				

TIP ID CP-12049		IMPLEMENTING AGENCY Santa Ana, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Bristol Street Protected Bike Lanes from 1st to Civic Center									
Type of Work: Bikeways	Project Description									
Type of Work Description: Bikeways - Other	Provide a protected bike lane on Bristol Street from 1st to Civic Center.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Bristol Street from 1st to Civic Center	2024	Measure M2 Local Fairshare	\$17,050	\$0	\$0	\$0	\$17,050	\$17,050		
Project Notes	2024	Congestion Management Air Quality	\$125,060	\$0	\$0	\$0	\$125,060	\$125,060		
FY 23-24 CIP	2025	Congestion Management Air Quality	\$0	\$0	\$1,195,256	\$0	\$1,195,256	\$1,268,047		
			Totals:		\$142,110	\$0	\$1,195,256	\$0	\$1,337,366	\$1,410,157
Last Revised: 23-00 - Accepted						Total Programmed: \$1,337,366				

TIP ID CP-12048		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol Street Protected Bike Lanes from St. Andrew to Edinger							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Construct a protected bike lane on Bristol Street from St Andrew to Civic Center.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street from St Andrew to Civic Center	2024	Measure M2 Local Fairshare	\$11,930	\$0	\$0	\$0	\$11,930	\$11,930
Project Notes	2024	Congestion Management Air Quality	\$87,450	\$0	\$0	\$0	\$87,450	\$87,450
FY 23-24 CIP	2025	Congestion Management Air Quality	\$0	\$0	\$655,820	\$0	\$655,820	\$695,759
	Totals:		\$99,380	\$0	\$655,820	\$0	\$755,200	\$795,139
Last Revised: 23-00 - Accepted							Total Programmed: \$755,200	

TIP ID CP-12083		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol Street Protected Bike Lanes from Warner to St. Andrew							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Construct protected bike lanes on Bristol Street from Warner to St Andrew							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street from Warner to St. Andrew	2025	Congestion Management Air Quality	\$0	\$0	\$1,508,045	\$0	\$1,508,045	\$1,599,885
Project Notes	Totals:		\$0	\$0	\$1,508,045	\$0	\$1,508,045	\$1,599,885
FY 23-24 CIP								
Last Revised: 23-00 - Accepted							Total Programmed: \$1,508,045	

TIP ID CP-12045		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol Street and Memory Lane Intersection Widening							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	The proposed improvements would involve the widening of Bristol Street just north of Memory Lane to accommodate an additional through southbound lane. Additionally, the proposed improvements would include the construction of sidewalk, curb and gutter							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street and Memory Lane	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$489,400	\$0	\$489,400	\$504,082
Project Notes	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$150,000	\$0	\$200,000	\$204,500
FY 23-24 CIP	Totals:		\$50,000	\$0	\$639,400	\$0	\$689,400	\$708,582
Last Revised: 23-00 - Accepted							Total Programmed: \$689,400	

TIP ID CP-12036		IMPLEMENTING AGENCY Santa Ana, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Fairview Bridge and Street Improvements							
Type of Work: Other	Project Description							
Type of Work Description: Other - Other	The proposed improvements would include the widening of Fairview Street with a cross section of 100' wide right-of-way and will include 3 lanes in each direction, raised median, Class II bike lane, and 8' wide sidewalk with tree wells.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Bridge	2024	Measure M2 Local Fairshare	\$200,000	\$0	\$400,000	\$0	\$600,000	\$612,000
Project Notes	Totals:		\$200,000	\$0	\$400,000	\$0	\$600,000	\$612,000
FY 23-24 CIP								
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000	

TIP ID CP-11186

IMPLEMENTING AGENCY Santa Ana, City of

Local Project Number: N/A

Project Title

Local Street Preventative Maintenance

Additional Project IDs:

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Slurry seal of roadway

This project provides for the application of crack seal and slurry seal to various streets City wide.

Limits

City wide

Project Notes

FY 23-24 CIP

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,083,340
2025	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,169,180
2026	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,257,596
2027	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,348,663
2028	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,442,463
2029	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,539,077
2030	Measure M2 Local Fairshare	\$222,000	\$0	\$2,778,000	\$0	\$3,000,000	\$3,638,590
Totals:		\$1,554,000	\$0	\$19,446,000	\$0	\$21,000,000	\$23,478,909

Last Revised: 23-00 - Accepted

Total Programmed: \$21,000,000

TIP ID CP-11190

IMPLEMENTING AGENCY Santa Ana, City of

Local Project Number: N/A

Project Title

Pavement Management

Additional Project IDs:

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Studies or PMP updates

The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide inventory of street pavement to identify any changes in condition and record any damage.

Limits

Citywide

Project Notes

Amended \$50k originally listed as Gas Tax revenue to the existing \$200k Local Fairshare M2 revenue for the same aggregate total of \$250k - 7/6/20 [gas tax was erroneously listed as funding source in first input] FY 23-24 CIP

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2025	Measure M2 Local Fairshare	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
2026	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2027	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2028	Measure M2 Local Fairshare	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
2029	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
2030	Measure M2 Local Fairshare	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
Totals:		\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$2,600,000

Last Revised: 23-00 - Accepted

Total Programmed: \$2,600,000

Local Project Number: N/A

Project Title

Additional Project IDs:

Project Development

Type of Work: Administration

Project Description

Type of Work Description: Administration - Grant application services

This project includes staff coordination related to grant application preparation and submittal. It also entails staff response to City Council, resident, and business inquires. It includes environmental, preliminary engineering, and right-of-way.

Limits

City wide

Project Notes

FY 23-24 CIP

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2025	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2026	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2027	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2028	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2029	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
2030	Measure M2 Local Fairshare	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
Totals:		\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$1,750,000

Last Revised: 23-00 - Accepted

Total Programmed: \$1,750,000

Local Project Number: N/A

Project Title

Additional Project IDs:

Right-of-Way Management

Type of Work: Administration

Project Description

Type of Work Description: Administration - Other

This project provides for the management and administration of right-of-way acquisitions/real estate transactions, which requires coordination of activities with the City Attorney's Office and other agencies.

Limits

City wide

Project Notes

FY 23-24 CIP

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2025	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2026	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2027	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2028	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2029	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
2030	Measure M2 Local Fairshare	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000
Totals:		\$2,450,000	\$0	\$0	\$0	\$2,450,000	\$2,450,000

Last Revised: 23-00 - Accepted

Total Programmed: \$2,450,000

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
 Traffic Management Plans
Project Description
 Conduct a variety of traffic counts at various locations Citywide to collect data needed for traffic management planning, signal priority studies, signal timing, etc., preparation of aerial maps, and to maintain the storage and management of accident

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes FY 23-24 CIP	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	Totals:		\$350,000	\$0	\$0	\$0	\$350,000	\$350,000

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

Local Project Number: N/A
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Project Title
 Traffic Safety Project Development
Project Description
 Provides for the engineering design services that are necessary for grant applications, environmental documents, development/preparation of plans, specifications, and estimates related to traffic safety improvement projects.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes FY 23-24 CIP	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	Totals:		\$350,000	\$0	\$0	\$0	\$350,000	\$350,000

Last Revised: 23-00 - Accepted

Total Programmed: \$350,000

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Install new traffic signals and equipment</p> <p>Limits: City wide</p> <p>Project Notes: FY 23-24 CIP</p>	<p>Project Title Traffic Signal Equipment Replacement</p> <p>Project Description Replace outdated traffic signal and monitoring equipment, such as cabinets, conflict monitors, controllers, CCTV, and communication equipment both in the field and in the traffic management center.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$103,000</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$106,090</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$109,273</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$112,551</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$115,927</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$119,405</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$122,987</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$789,233</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000	2025	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	2026	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	2027	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	2028	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	2029	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	2030	Measure M2 Local Fairshare	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987	Totals:		\$0	\$0	\$700,000	\$0	\$700,000	\$789,233
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted	Total Programmed: \$700,000																																																																								

<p>Local Project Number: 18-SNTA-ACE-3909</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Widening</p> <p>Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits</p> <p>Limits: Oak Street to Standard Avenue</p> <p>Project Notes: Carryover for FY23/24. Funding reflected in prior year(s).</p>	<p>Project Title Warner Avenue Improvements - (Oak Street to Standard Avenue)</p> <p>Project Description This segment (Oak Street to Standard Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										
Last Revised: 23-00 - Accepted	Total Programmed: \$0																

<p>Local Project Number: 18-SNTA-ACE-3907</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Widening</p> <p>Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits</p> <p>Limits: Standard Avenue to Grand Avenue</p> <p>Project Notes: Carryover for FY23/24. Funding reflected in prior year(s).</p>	<p>Project Title Warner Avenue Improvements - (Standard Avenue to Grand Avenue)</p> <p>Project Description This segment (Standard Avenue to Grand Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction).</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										
Last Revised: 23-00 - Accepted	Total Programmed: \$0																

Local Project Number:	Project Title							
Additional Project IDs:	Warner Avenue Improvements Ph 2 - Oak Street to Grand Avenue							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	This project will widen Warner Avenue between Oak Street and Grand Avenue from 2 to 3 lanes in each direction. The project will also include additional left turn lanes at Grand Avenue, bus pads, raised medians, and a protected bike lane.							
Limits Oak Street to Grand Avenue	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes FY 23-24 CIP	2024	Arterial Capacity Enhancements (ACE)	\$0	\$1,410,130	\$2,920,900	\$0	\$4,331,030	\$4,460,961
	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,287,170	\$0	\$1,287,170	\$1,325,785
	Totals:		\$0	\$1,410,130	\$4,208,070	\$0	\$5,618,200	\$5,786,746
Last Revised: 23-00 - Accepted							Total Programmed: \$5,618,200	

Local Project Number: 18-SNTA-ACE-3908	Project Title							
Additional Project IDs:	Warner Avenue Improvements from Main St to Oak Street							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	This segment (Main St to Oak Street) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General							
Limits Main St to Oak Street	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$0	\$0	\$0	\$0
	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

Local Project Number: N/A	Project Title							
Additional Project IDs:	Warner Avenue Protected Bike Lanes (Oak to Grand)							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Other	Provide dedicated and protected bike lanes along Warner Avenue from Oak Street to Grand Avenue for bicyclists in order to improve perceived comfort and safety.							
Limits Oak to Grand	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Project Notes FY 22/23 CARRY FORWARD FOR ACTIVE PROJECT EXPENDITURES FY 23-24 CIP	2024	Congestion Management Air Quality	\$0	\$0	\$1,022,120	\$0	\$1,022,120	\$1,052,784
	2024	Measure M2 Local Fairshare	\$0	\$0	\$313,260	\$0	\$313,260	\$322,658
	Totals:		\$0	\$0	\$1,335,380	\$0	\$1,335,380	\$1,375,442
Last Revised: 23-00 - Accepted							Total Programmed: \$1,335,380	

Local Project Number: SD2201	Project Title							
Additional Project IDs: 22-SBCH-ECP-4030	2022 Environmental Cleanup Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Add catch basin full capture devices to existing catch basins							
Limits within Leisure World Community in Seal Beach	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes \$396,000 Carry over from FY 22/23	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$396,000	\$0	\$396,000	\$407,880
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2030	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Totals:			\$0	\$0	\$396,000	\$0	\$396,000	\$407,880
Last Revised: 23-00 - Accepted							Total Programmed: \$396,000	

Local Project Number: SS1902	Project Title							
Additional Project IDs:	6th Street Alley Waterline/Sewer line Replacement							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Alleys	Replace the existing 6-inch diameter sewr line with a new 8-inch sewer line in 6th Street alley. In addition, the City's 6-inch water line will be replace with a new 8-inch diameter water line. Finally, new concrete alley construction.							
Limits Ocean Avenue Alley to Electric Avenue	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes No Carry over from prior fiscal years. All Construction funding from Sewer Capital Funds. Only pavement rehab is eligible for M2.	2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2025	Other	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$2,758,340
	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0
	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:			\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$2,758,340
Last Revised: 23-00 - Accepted							Total Programmed: \$2,600,000	

Local Project Number: BP2401	Project Title							
Additional Project IDs:	ADA Ramp from Beach Parking to Eisenhower Park							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	ADA accessibility from beach parking lots to Eisenhower Park							
Limits Beach parking lots to Eisenhower Park	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$50,000	\$0	\$350,000	\$0	\$400,000	\$432,454
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2030	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Totals:			\$50,000	\$0	\$350,000	\$0	\$400,000	\$432,454
Last Revised: 23-00 - Accepted							Total Programmed: \$400,000	

TIP ID CP-11612

IMPLEMENTING AGENCY Seal Beach, City of

Local Project Number: ST2201

Project Title

Additional Project IDs:

Almond Avenue Pavement Rehabilitation Project

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Rehabilitate Almond Avenue roadway pavement subsequent to the I-405 Widening Project

Limits

Aster Street to Violet Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	Other	\$75,000	\$0	\$725,000	\$0	\$800,000	\$821,750
2025	Other	\$0	\$0	\$0	\$0	\$0	\$0
2026	Other	\$0	\$0	\$0	\$0	\$0	\$0
2027	Other	\$0	\$0	\$0	\$0	\$0	\$0
2028	Other	\$0	\$0	\$0	\$0	\$0	\$0
2029	Other	\$0	\$0	\$0	\$0	\$0	\$0
2030	Other	\$0	\$0	\$0	\$0	\$0	\$0

Project Notes

Other funding source from OCTA settlement funds \$800,000 carry over from FY 21/22 of OCTA Settlement Funds

Totals: \$75,000 \$0 \$725,000 \$0 \$800,000 \$821,750

Last Revised: 23-00 - Accepted

Total Programmed: \$800,000

TIP ID CP-10743

IMPLEMENTING AGENCY Seal Beach, City of

Local Project Number: O-ST-4

Project Title

Additional Project IDs:

Annual ADA Improvements - Public R/W (O-ST-4)

Type of Work: Pedestrian

Project Description

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Concrete repair citywide and ADA infrastructure

Limits

Citywide

Project Notes

\$50,000 carry over from FY 20/21 Gas Tax \$20,000 carry over from FY 21/22 Gas Tax Re-budgeted funding from M2 instead of Gas Tax starting FY 23/24

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2024	Measure M2 Local Fairshare	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
2028	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
2029	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
2030	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494

Totals: \$0 \$0 \$450,000 \$0 \$450,000 \$497,617

Last Revised: 23-00 - Accepted

Total Programmed: \$450,000

TIP ID CP-10744

IMPLEMENTING AGENCY Seal Beach, City of

Local Project Number: O-ST-2
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Annual Local Paving Program (O-ST-2)
Project Description
 Local street paving citywide

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Local Streets and Roads apportionments	\$100,000	\$0	\$1,028,278	\$0	\$1,128,278	\$1,159,126
Project Notes \$370,000 carry over from FY 21/22 \$928,278 carry over from FY 22/23	2025	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$421,924
	2026	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$433,382
	2027	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$445,183
	2028	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$457,339
	2029	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$469,859
	2030	Local Streets and Roads apportionments	\$40,000	\$0	\$360,000	\$0	\$400,000	\$482,755
	Totals:			\$340,000	\$0	\$3,188,278	\$0	\$3,528,278

Last Revised: 23-00 - Accepted

Total Programmed: \$3,528,278

TIP ID CP-10746

IMPLEMENTING AGENCY Seal Beach, City of

Local Project Number: O-ST-1
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
 Annual Slurry Seal Program (O-ST-1)
Project Description
 Slurry seal various roads in town

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$283,527	\$0	\$333,527	\$342,033
Project Notes \$20,000 carry over from FY 20/21 \$230,000 carry over from FY 21/22 \$283,527 carry over from FY 22/23	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$262,180
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$200,000	\$0	\$250,000	\$295,975
	Totals:			\$350,000	\$0	\$1,483,527	\$0	\$1,833,527

Last Revised: 23-00 - Accepted

Total Programmed: \$1,833,527

Local Project Number: O-ST-5	Project Title							
Additional Project IDs:	Annual Striping Program (O-ST-5)							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Restripe roadway	Striping streets citywide							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$158,439	\$0	\$158,439	\$163,192
Project Notes \$10,000 carry over from FY 20/21 \$20,000 carry over from FY 21/22 \$158,439 carry over from FY 22/23	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	2029	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
	2030	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494
	Totals:		\$0	\$0	\$458,439	\$0	\$458,439	\$506,309

Last Revised: 23-00 - Accepted Total Programmed: \$458,439

Local Project Number: O-ST-3	Project Title							
Additional Project IDs:	Arterial Street Resurfacing Program (O-ST-3)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of various arterial roadways							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Streets	2024	Gas Tax	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,133,000
Project Notes \$100,000 carry over from FY 22/23	2025	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
	2026	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727
	2027	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$556,479
	2028	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$571,673
	2029	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$587,324
	2030	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$603,443
	Totals:		\$250,000	\$0	\$3,850,000	\$0	\$4,100,000	\$4,524,096

Last Revised: 23-00 - Accepted Total Programmed: \$4,100,000

Local Project Number: O-ST-6	Project Title							
Additional Project IDs:	Citywide Traffic Signal Improvement Program (O-ST-6)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Traffic signal improvement citywide							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$580,721	\$0	\$580,721	\$598,143
Project Notes \$100,000 carry over from FY 20/21 \$100,000 carry over from FY 21/22 \$580,721 carry over from FY 22/23	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$156,090
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$159,273
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$162,551
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$165,927
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$169,405
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$172,987
	Totals:		\$300,000	\$0	\$1,180,721	\$0	\$1,480,721	\$1,584,376

Last Revised: 23-00 - Accepted Total Programmed: \$1,480,721

TIP ID CP-10752

IMPLEMENTING AGENCY Seal Beach, City of

Local Project Number:	Project Title
Additional Project IDs:	I-405 Widening - OCTA Cooperative Agreement (ST1809)
Type of Work: Administration	Project Description
Type of Work Description: Administration - Other	City staff support for OCTA 405 Widening Project
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
I-405	2024 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
Project Notes	2025 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
OCTA Co-Op for 405 Widening. All funding is reimbursable.	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted	Total Programmed: \$0

TIP ID CP-12157	IMPLEMENTING AGENCY Seal Beach, City of
Local Project Number: ST2302	Project Title
Additional Project IDs:	LED Chevron Signs
Type of Work: Safety	Project Description
Type of Work Description: Safety - Signage installation and/or replacement	Installation of Curve advance warning signs with flashing beacons
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Seal Beach Blvd, south of Westminster Ave	2024 Gas Tax \$0 \$0 \$65,000 \$0 \$65,000 \$0 \$66,950
Project Notes	2025 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2026 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2027 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2028 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2029 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2030 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$65,000 \$0 \$65,000 \$66,950
Last Revised: 23-00 - Accepted	Total Programmed: \$65,000

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Extension of existing route

Project Title
 Lampson Ave Bicycle Lane Improvements (ST1811)
Project Description
 Install new Class II Bike Lanes to close gap of existing bike lanes

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lampson Ave from Basswood Street to Seal Beach Blvd	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,001,166	\$0	\$1,001,166	\$1,031,201
Project Notes \$1,095,000.00 carry over from FY20-21 \$1,428,000 carry over from FY 21/22 (\$528,000 General Fund, \$400,000 M2 Local Fairshare, \$500,000 Grant Funding) \$1,749,775 carry over from FY 22/23 (\$528,000 Gas Tax, \$520,609 Grant funding ATP, \$701,166 M2 Local Fair share)	2024	Gas Tax	\$0	\$0	\$528,000	\$0	\$528,000	\$543,840
	2024	Active Transportation Program	\$0	\$0	\$520,609	\$0	\$520,609	\$536,227
	2025	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
	2030	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
Totals:			\$0	\$0	\$2,049,775	\$0	\$2,049,775	\$2,111,268

Last Revised: 23-00 - Accepted

Total Programmed: \$2,049,775

Local Project Number: ST2009
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
 Main Street Improvements Program (ST2009)
Project Description
 This project will solicit input from the community to generate a Main Street design for a phased-out construction approach. Improvements may include a combination of pavement rehabilitation, landscape/hardscape improvements, and outdoor furnishings

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Pacific Coast Hwy to Ocean Ave	2024	General Fund	\$85,000	\$0	\$0	\$0	\$85,000	\$85,000
Project Notes \$200,000 carry over from FY 20/21 Measure M2 Local Fairshare \$90,000 carry over from FY 20/21 General Fund \$290,000 carry over from FY 21/22 General Fund \$308,671 carry over from FY 22/23 (\$85,000 General Fund, \$223,671 Gas Tax)	2024	Gas Tax	\$0	\$0	\$223,671	\$0	\$223,671	\$230,381
	2025	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
	2030	General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Totals:			\$85,000	\$0	\$223,671	\$0	\$308,671	\$315,381

Last Revised: 23-00 - Accepted

Total Programmed: \$308,671

Local Project Number: SDxxxx	Project Title
Additional Project IDs:	Old Town CDS - ECP Tier 2 grant Prep
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)	Grant Preparation for application and design for ECP Tier 2
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Old Town Seal Beach	2024 General Fund \$0 \$0 \$0 \$0 \$0 \$0
Project Notes	2025 General Fund \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$150,000
	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$150,000

Last Revised: 23-00 - Accepted Total Programmed: \$150,000

Local Project Number: Bg2401	Project Title
Additional Project IDs:	Revitalization Plan
Type of Work: Other	Project Description
Type of Work Description: Other - Other	City-Wide Revitalization of of various City Facilities
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City Wide	2024 General Fund \$0 \$0 \$2,250,000 \$0 \$2,250,000 \$2,317,500
Project Notes Project includes Fire Related work, Fiber and phone connectivity, Lifeguard building repairs, pump station repairs, ECP work, street rehab, signal work, etc. Some street related work may have funding changed to M2 Fairshare. Currently, it is all budgeted as General Funds.	2025 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Totals: \$0 \$0 \$2,250,000 \$0 \$2,250,000 \$2,317,500

Last Revised: 23-00 - Accepted Total Programmed: \$2,250,000

Local Project Number: ST2109	Project Title
Additional Project IDs: 20-SBCH-TSP-3977	Seal Beach Blvd Traffic Signal Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Synchronization traffic signals along Seal Beach Boulevard.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Traffic Signal Sync Program (TSSP) \$0 \$0 \$258,677 \$0 \$258,677 \$266,437
Project Notes \$800,000 carry over to FY 21/22 \$10,000 carry over to FY 22/23 \$395,609 carry over from FY 22/23 (\$136,932 General fund, \$258,677 TSSP Grant Funding)	2024 General Fund \$0 \$0 \$136,932 \$0 \$136,932 \$141,040
	2025 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0
Totals: \$0 \$0 \$395,609 \$0 \$395,609 \$407,477	

Last Revised: 23-00 - Accepted Total Programmed: \$395,609

Local Project Number: ST2301	Project Title
Additional Project IDs:	Seal Beach Blvd at North Gate Road Improvements ST2301
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Repaving the intersection of Seal Beach Blvd and North Gate Rd
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Seal Beach Blvd & North Gate Rd	2024 Gas Tax \$75,000 \$0 \$400,000 \$0 \$475,000 \$487,000
Project Notes	2024 Other \$0 \$0 \$150,034 \$0 \$150,034 \$154,535
\$150,034 funding rom Pavement Management Relief Funding (PMRF)	2025 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2026 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2028 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2029 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
	2030 Gas Tax \$0 \$0 \$0 \$0 \$0 \$0
Totals: \$75,000 \$0 \$550,034 \$0 \$625,034 \$641,535	

Last Revised: 23-00 - Accepted Total Programmed: \$625,034

Local Project Number:	Project Title
Additional Project IDs:	Seal Way Storm Drain Improvements (SD1803)
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	New storm drain system on Seal Way. (Design, Grant Preparation, construction)
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Seal Way, Electric Ave and Ocean Ave	2024 General Fund \$25,000 \$0 \$0 \$0 \$0 \$25,000 \$25,000
Project Notes	2025 General Fund \$0 \$0 \$0 \$0 \$0 \$0
\$24,000 carry over from FY 20/21 General Fund \$7,000 carry over from FY 21/22 General Fund	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0
Totals: \$25,000 \$0 \$0 \$0 \$0 \$25,000 \$25,000	

Last Revised: 23-00 - Accepted Total Programmed: \$25,000

Local Project Number: ST2201	Project Title
Additional Project IDs:	Street Assessment and Barrier removals
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Sidewalk repairs due to obstructions, tree roots, etc.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
City Wide	2024 General Fund \$0 \$0 \$117,166 \$0 \$117,166 \$120,681
Project Notes	2025 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0
	2030 General Fund \$0 \$0 \$0 \$0 \$0 \$0
Totals: \$0 \$0 \$117,166 \$0 \$117,166 \$120,681	

Last Revised: 23-00 - Accepted Total Programmed: \$117,166

Local Project Number:	Project Title
Additional Project IDs:	Annual Citywide Street Resurfacing Project
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation of various streets throughout the City. Work includes, but not limited to, grind and overlay, slurry seal, reconstruction, and replace/upgrade traffic loops
Limits	
Various locations throughout the City	
Project Notes	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Measure M2 Local Fairshare	\$20,000	\$0	\$700,000	\$0	\$720,000	\$741,000
	2025	Measure M2 Local Fairshare	\$20,000	\$0	\$675,000	\$0	\$695,000	\$736,108
	2026	Measure M2 Local Fairshare	\$20,000	\$0	\$655,000	\$0	\$675,000	\$735,736
	2027	Measure M2 Local Fairshare	\$20,000	\$0	\$635,000	\$0	\$655,000	\$734,698
	2028	Measure M2 Local Fairshare	\$20,000	\$0	\$615,000	\$0	\$635,000	\$732,954
	2029	Measure M2 Local Fairshare	\$20,000	\$0	\$595,000	\$0	\$615,000	\$730,461
	2030	Measure M2 Local Fairshare	\$20,000	\$0	\$575,000	\$0	\$595,000	\$727,177
Totals:			\$140,000	\$0	\$4,450,000	\$0	\$4,590,000	\$5,138,134

Last Revised: 23-00 - Accepted Total Programmed: \$4,590,000

Local Project Number:	Project Title
Additional Project IDs:	Catherine Concrete Improvement
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - New sidewalk	installation of sidewalk, curb & gutter, and driveway approach
Limits	
in front of property located at 8081 Catherine Avenue	
Project Notes	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Gas Tax	\$10,000	\$0	\$20,000	\$0	\$30,000	\$30,600
Totals:			\$10,000	\$0	\$20,000	\$0	\$30,000	\$30,600

Last Revised: 23-00 - Accepted Total Programmed: \$30,000

Local Project Number:	Project Title
Additional Project IDs:	Cerritos Avenue Resurfacing
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Pavement rehabilitation including grind and overlay and striping
Limits	
Cerritos Avenue (Knott Avenue to Beach Boulevard)	
Project Notes	
Other Funding - Federal Pavement Management Relief Funding (PMRF) Program	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Other	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	2024	Gas Tax	\$0	\$0	\$619,600	\$0	\$619,600	\$638,188
	2024	Measure M2 Local Fairshare	\$0	\$0	\$110,400	\$0	\$110,400	\$113,712
Totals:			\$0	\$0	\$930,000	\$0	\$930,000	\$957,900

Last Revised: 23-00 - Accepted Total Programmed: \$930,000

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Various locations throughout the City</p> <p>Project Notes Annual Project.</p>	<p>Project Title Citywide Concrete Repair</p> <p>Project Description Various concrete improvements to repair damaged sidewalk, curb and gutter, and to construct new pedestrian accessibility ramps.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr><td>2024</td><td>General Fund</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$50,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$50,000</td><td style="text-align: right;">\$51,500</td></tr> <tr><td>2024</td><td>Gas Tax</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$100,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$100,000</td><td style="text-align: right;">\$103,000</td></tr> <tr><td>2025</td><td>General Fund</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$50,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$50,000</td><td style="text-align: right;">\$53,045</td></tr> <tr><td>2025</td><td>Gas Tax</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td 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Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	2028	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	2028	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	2029	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	2029	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703	2030	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494	2030	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$122,987	Totals:		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,183,850
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Last Revised: 23-00 - Accepted Total Programmed: \$1,050,000

<p>Local Project Number: 22-Stan-ECP-4028</p> <p>Additional Project IDs:</p> <p>Type of Work: Environmental Cleanup</p> <p>Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts</p> <p>Limits CITYWIDE</p> <p>Project Notes</p>	<p>Project Title FY 22-23 CATCH BASIN CONNECTOR PIPE SCREEN INSTALLATIONS</p> <p>Project Description INSTALL CONNECTOR PIPE SCREENS IN EXISTING CATCH BASINS</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
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Totals:		\$0	\$0	\$0	\$0	\$0	\$0										

Last Revised: 23-00 - Accepted Total Programmed: \$0

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits citywide - Various locations</p> <p>Project Notes Anticipated Project Expenditures till 06/30/2023 \$1,430,000-</p>	<p>Project Title Annual Pavement Maintenance and Sidewalk Repair Project - CIP No. 70022</p> <p>Project Description Annual maintenance of roadways, public alleys, and public infrastructure at various citywide locations, including pavement rehabilitation measures such as crack sealing, slurry seal, AC overlay, sidewalk repairs, signing and striping. [Zone 4]</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr><td>2024</td><td>Gas Tax</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,015,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,015,000</td><td style="text-align: right;">\$2,075,450</td></tr> <tr><td>2024</td><td>Measure M2 Local Fairshare</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,809,000</td><td style="text-align: right;">\$0</td><td style="text-align: right;">\$2,809,000</td><td style="text-align: right;">\$2,893,270</td></tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,824,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,824,000</td> <td style="text-align: right;">\$4,968,720</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$2,015,000	\$0	\$2,015,000	\$2,075,450	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,809,000	\$0	\$2,809,000	\$2,893,270	Totals:		\$0	\$0	\$4,824,000	\$0	\$4,824,000	\$4,968,720
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Last Revised: 23-00 - Accepted Total Programmed: \$4,824,000

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Totals:		\$80,000	\$0	\$3,573,000	\$0	\$3,653,000	\$3,843,558																																		

Last Revised: 23-00 - Accepted Total Programmed: \$3,653,000

<p>Local Project Number: N/A</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Citywide - Various locations</p> <p>Project Notes Funding: General Fund, Gas Tax and/or M2 General Fund Anticipated Expenditures till 06/30/2023 \$845,325.</p>	<p>Project Title Citywide Pedestrian Oriented ADA Improvements - CIP No. 70236</p> <p>Project Description Reconstruction of pedestrian infrastructure and installation of equipment to make pedestrian travel thru the City more accessible to persons with disabilities. Multi-Year project.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$206,000</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$212,180</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$218,545</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$225,102</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$231,855</td> </tr> <tr> <td>2029</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$238,810</td> </tr> <tr> <td>2030</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$245,975</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,400,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,400,000</td> <td style="text-align: right;">\$1,578,467</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810	2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975	Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,578,467
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$1,400,000

<p>Local Project Number: 16-IRVN-TSP-3791</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Coordinate signals within project limits</p> <p>Limits Edinger Avenue/Irvine Center Dr - Reginal TSSP project</p> <p>Project Notes M2-LFS: FY2018/19 funds shown include prior yr expenditures. City of Tustin, M2-LFS - Total Appropriations to date \$144,190- City of Tustin O&M budget/expenditures are 20% match for project work within City limits. Regional TSSP project managed by the City of Irvine. M2-TSSP: FY 2016/17 TSSP funding includes \$466,592- for the City of Tustin segment. M2-LFS: Anticipated O&M expenditures till 06/30/2022 \$127,726- M2-LFS: FY 2022/23 O&M budget of \$15,564- CO from prior yrs. Funding - CO from prior years.</p>	<p>Project Title Edinger Avenue/Irvine Center Drive Traffic Signal Synchronization Project [CIP No. 40088]</p> <p>Project Description Traffic studies, install new signal equipment and implement new timing to synchronize signals on Edinger Avenue/Irvine Center Drive between Newport Avenue in Tustin and Protocol Street in Irvine. Reginal TSSP project managed by City of Irvine.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										

Last Revised: 23-00 - Accepted Total Programmed: \$0

TIP ID CP-11527		IMPLEMENTING AGENCY Tustin, City of									
Local Project Number: 21-SNTA-TSP-4002	Project Title										
Additional Project IDs:	First Street / Bolsa Avenue Regional Traffic Signal Synchronization Project [City CIP No. 40094]										
Type of Work: Traffic Signals	Project Description										
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic studies, install new signal equipment and implement new timing to synchronize signals along First Street and Bolsa Avenue. Regional RTSSP project managed by OCTA.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
First Street from Tustin Avenue to Newport Avenue [Project limits within the City of Tustin]	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$95,280	\$95,280	\$95,280			
Project Notes	Regional RTSSP project in collaboration with Cities of Santa Ana, Huntington Beach, Westminster, and County of Orange. City of Tustin's M2 LFS budget to cover City share of 20% O&M Local Match. M2-LFS: Anticipated O&M expenditures till 06/30/2022 \$615- M2-LFS: FY 2022/23 O&M budget \$200,000- [includes \$50k new + \$150k CO from prior yr.] M2-LFS: FY 2023/24 O&M budget \$95,280- CO from prior yrs.										
			Totals:			\$0	\$0	\$0	\$95,280	\$95,280	\$95,280
Last Revised: 23-00 - Accepted							Total Programmed: \$95,280				

TIP ID CP-12085		IMPLEMENTING AGENCY Tustin, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Intersection Improvements at Jamboree Road and Irvine Boulevard [CIP No. TBA]										
Type of Work: Intersection	Project Description										
Type of Work Description: Intersection - Other	Project feasibility study and environmental report, design and construction of a fourth southbound through lane on Jamboree Road or equivalent alternate Intersection Improvements.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Intersection of Jamboree Rd & Irvine Blvd	2024	Another City	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000			
Project Notes	2025	Another City	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800			
Another City: City of Irvine Reimbursement. Other potential funding: M2-LFS, SB1, Gas Tax etc	Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,321,800										
Last Revised: 23-00 - Accepted							Total Programmed: \$2,200,000				

TIP ID CP-11385		IMPLEMENTING AGENCY Tustin, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Irvine Boulevard Storm Drain between Holt Avenue and Prospect Avenue (Phase I) [CIP No. TBA]										
Type of Work: Safety	Project Description										
Type of Work Description: Safety - Improve roadway drainage	New storm drain, catch basin and junction structures										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Irvine Boulevard from Holt Avenue to Prospect Avenue	2027	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000			
Project Notes	2028	Unfunded/Unknown	\$0	\$0	\$3,600,000	\$0	\$3,600,000	\$4,173,387			
Unfunded/Unknown: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds	Totals: \$300,000 \$0 \$3,600,000 \$0 \$3,900,000 \$4,473,387										
Last Revised: 23-00 - Accepted							Total Programmed: \$3,900,000				

TIP ID CP-11130		IMPLEMENTING AGENCY Tustin, City of									
Local Project Number: N/A	Project Title										
Additional Project IDs:	Irvine Boulevard Storm Drain between Prospect Avenue and SR-55 (Phase II) [CIP No. TBA]										
Type of Work: Safety	Project Description										
Type of Work Description: Safety - Improve roadway drainage	New storm drain, catch basins and junction structures.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Irvine Boulevard from Prospect Avenue to SR-55	2028	Unfunded/Unknown	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000			
Project Notes	2029	Unfunded/Unknown	\$0	\$0	\$3,600,000	\$0	\$3,600,000	\$4,298,588			
Unfunded/Unknown: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds	Totals: \$300,000 \$0 \$3,600,000 \$0 \$3,900,000 \$4,598,588										
Last Revised: 23-00 - Accepted							Total Programmed: \$3,900,000				

Local Project Number: N/A	Project Title							
Additional Project IDs:	Jamboree Road Pavement Rehabilitation between Barranca Pkwy and OCTA/SCRRA [CIP No. TBA]							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Removal and deep lift repairs of AC pavement failure areas, cold plane, construction of AC resurfacing, traffic loops and traffic striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Barranca Parkway and OCTA/SCRRA	2025	Local Streets and Roads apportionments	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Project Notes	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Other Funding Source: GF, M2, Gas Tax			Totals:		\$100,000	\$0	\$1,300,000	\$1,411,272
Total Programmed: \$1,300,000								
Last Revised: 23-00 - Accepted								

Local Project Number: N/A	Project Title								
Additional Project IDs:	Jamboree Road Widening between Tustin Ranch Rd and North City Limits [CIP NO. TBA]								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widen to 6-lane major arterial standards, decreasing the existing median width.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Jamboree Road between Tustin Ranch Road and North City Limits	2029	Developer	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	
Project Notes	2030	Developer	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,229,874	
Developer: Developer Contribution for E Phase and C Phase Unfunded/Unknown: Uncertain Funding - Construction Phase	2030	Unfunded/Unknown	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,721,823	
		Totals:		\$400,000	\$0	\$2,400,000	\$0	\$2,800,000	\$3,351,697
Total Programmed: \$2,800,000									
Last Revised: 23-00 - Accepted									

Local Project Number: N/A	Project Title							
Additional Project IDs:	Main Street Improvements [CIP No. 40087]							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road	Main Street improvements including installation of medians, in-pavement cross-walk lighting, traffic striping, enhanced landscaping and widening of sidewalks. CO Project.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main St between Newport Ave and Prospect Ave.	2024	Other	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
AB2766 (AQMD): 2018/19 \$198k Includes prior Yr PE phase expenditures, sub-total project expenditures till 06/30/2019. M2 LFS: 2018/19 \$188,393- includes prior yr expenditures, sub-total project expenditures till 06/30/2019. Other funding: Previously CMAQ & Matching M2-LFS funds. Other Funding: Local - MCAS Land sale proceeds, FY 2023/24 budget of \$3.9M CO from prior yrs. M2-LFS: 2023/24 budget of \$26,860- CO from prior yrs.			Totals:		\$0	\$0	\$0	\$0
Total Programmed: \$0								
Last Revised: 23-00 - Accepted								

TIP ID CP-12256		IMPLEMENTING AGENCY Tustin, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Neighborhood D North Infrastructure - Phase 1 [City CIP No. 70259]								
Type of Work: Other	Project Description								
Type of Work Description: Other - Other	Design and construction of Infrastructure within Neighborhood D North (Phase 1) in the Tustin Legacy Area generally bounded by Warner Ave, Tustin Ranch Rd, Moffett Dr and Armstrong Ave.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Legacy Area generally bounded by Warner Ave, Tustin Ranch Rd, Moffett Dr and Armstrong Ave.	2024	Other	\$3,770,000	\$0	\$0	\$0	\$3,770,000	\$3,770,000	
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$25,000,000	\$0	\$25,000,000	\$27,318,175	
FY 2023/24 Other Funds: City Fund 189 - MCAS Land Sale Proceeds Other Potential Funding Sources: Gas Tax, SB1-RMRA, M2-LFS etc.			Totals:	\$3,770,000	\$0	\$25,000,000	\$0	\$28,770,000	\$31,088,175
Last Revised: 23-00 - Accepted							Total Programmed: \$28,770,000		

TIP ID CP-12249		IMPLEMENTING AGENCY Tustin, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Neighborhood D South Infrastructure - Phase 2 [City CIP No. 70256]								
Type of Work: Other	Project Description								
Type of Work Description: Other - Other	Non-backbone Street improvements within Neighborhood D South (Phase 2) in Tustin Legacy area generally bounded by Tustin Ranch Road, Warner Avenue, Barranca Parkway and Armstrong Ave.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Tustin Legacy area bounded by Tustin Ranch Rd, Warner Ave, Barranca Pkwy and Armstrong Ave.	2024	Other	\$331,075	\$0	\$4,000,000	\$0	\$4,331,075	\$4,451,075	
Project Notes	2025	Other	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
Other funding: MCAS land Sale Proceeds. Anticipated expenditures till 06/30/2023 of \$468,925- of MCAS Land Sale Proceeds. Other potential funding sources: SB1, GT, M2-LFS			Totals:	\$331,075	\$0	\$6,000,000	\$0	\$6,331,075	\$6,572,875
Last Revised: 23-00 - Accepted							Total Programmed: \$6,331,075		

TIP ID CP-12255		IMPLEMENTING AGENCY Tustin, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Neighborhood G Infrastructure - Phase 1 [City CIP No. 70258]								
Type of Work: Other	Project Description								
Type of Work Description: Other - Other	Design and construction of Infrastructure within Neighborhood G (Phase 1) In the Tustin Legacy Area generally bounded by Edinger Ave, Tustin Ranch Rd, Moffett Dr and Jamboree Rd.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Legacy Area generally bounded by Edinger Ave, Tustin Ranch Rd, Moffett Dr and Jamboree Rd.	2024	Other	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$54,636,350	
FY 2023/24 Other Funds: City Fund 189 - MCAS Land Sale Proceeds Other Potential Funding Sources: Gas Tax, SB1-RMRA, M2-LFS etc.			Totals:	\$7,500,000	\$0	\$50,000,000	\$0	\$57,500,000	\$62,136,350
Last Revised: 23-00 - Accepted							Total Programmed: \$57,500,000		

TIP ID CP-11148		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Newport Avenue Extension, N/O Edinger Avenue - Phase II [CIP No. 70131]							
Type of Work: New Facility	Project Description							
Type of Work Description: New Facility - New 6 lane roadway between project limits	Extension of Newport Avenue from current terminus to south of Edinger Ave, constructing R/R underpass, widening of Newport Ave from Tustin Grove Drive to Myrtle Avenue and safety improvements. Realignment of flood control channel.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From current terminus to south of Edinger Avenue	2028	Unfunded/Unknown	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Project Notes	2029	Unfunded/Unknown	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$11,940,523
Unfunded/Unknown: Uncertain funding. Prior project expenditures include M-Turn back (\$219,892-), CDBG and General Funds totaling \$4,700,493- for Prelim design and ROW.	2030	Unfunded/Unknown	\$0	\$0	\$40,000,000	\$0	\$40,000,000	\$49,194,955
		Totals:	\$1,000,000	\$10,000,000	\$40,000,000	\$0	\$51,000,000	\$62,135,478
Last Revised: 23-00 - Accepted							Total Programmed: \$51,000,000	

Local Project Number: N/A	Project Title
Additional Project IDs:	Old Town Improvements [CIP No. 70254]
Type of Work: Other	Project Description
Type of Work Description: Other - Other	Design and Construct enhancements to improve outdoor connectivity, mobility, walkability, traffic calming and way finding within the public right-of-way, with emphasis on safety and circulation.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations - City of Tustin Old Town Area	2025 Other \$0 \$0 \$3,100,000 \$0 \$3,100,000 \$3,288,790
Project Notes	Totals: \$0 \$0 \$3,100,000 \$0 \$3,100,000 \$3,288,790
Other Funds FY 2021/22 - MCAS Land Sale Proceeds, Construction funds of \$735,000- CO to FY 2022/23. Potential other funds: Federal, State, M2-LFS, SB1, GT and/or City funds. Other Funds FY 2023/24 - MCAS Land Sale Proceeds CO funding from prior years.	
Last Revised: 23-00 - Accepted	Total Programmed: \$3,100,000

Local Project Number:	Project Title
Additional Project IDs:	Red Hill Ave Widening between Melvin Way and 200 feet southerly [CIP No. 70196]
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Street widening on the easterly side within the City boundary and drainage improvements
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Red Hill Avenue from Melvin Way to 200 feet southerly	2029 Unfunded/Unknown \$200,000 \$0 \$0 \$0 \$200,000 \$200,000
Project Notes	2030 Unfunded/Unknown \$0 \$100,000 \$800,000 \$0 \$900,000 \$1,106,886
Unfunded/Unknown: Uncertain Funding	Totals: \$200,000 \$100,000 \$800,000 \$0 \$1,100,000 \$1,306,886
Last Revised: 23-00 - Accepted	Total Programmed: \$1,100,000

Local Project Number:	Project Title
Additional Project IDs:	Red Hill Avenue - Utility & Roadway Improvements - CIP No. 70255
Type of Work: Other	Project Description
Type of Work Description: Other - Other	Red Hill Avenue utility undergrounding and roadway improvements.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Red Hill Avenue between El Camino Real and 230' N/O San Juan Street	2024 Gas Tax \$10,000 \$0 \$0 \$0 \$10,000 \$10,000
Project Notes	Totals: \$10,000 \$0 \$0 \$0 \$10,000 \$10,000
Construction phase unfunded - Potential Funding source: GF, SB1	
Last Revised: 23-00 - Accepted	Total Programmed: \$10,000

Local Project Number: 19-OCTA-TSP-3939
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
 Red Hill Avenue Corridor TSSP [City CIP No. 40093]
Project Description
 Provide timing analysis studies, install new signal equipment and synchronization. Managed by OCTA as lead agency. City of Tustin to provide match for project within it's City limits. Project managed by OCTA as lead agency.

Limits
 Multi agency project - City of Tustin Segment Limits from Bryan Ave to Carnegie Ave.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$61,886	\$61,886	\$61,886
Totals:		\$0	\$0	\$0	\$61,886	\$61,886	\$61,886

Project Notes
 City of Tustin: 20% City match for TSSP Improvements within City Limits - M2-LFS FY 2021 funds CO from prior Yr M2 TSSP: 2019 M2 RTSSP Call Primay Implementation Funds [OCTA Allocation No. 19-OCTA-TSP-3939] M2 TSSP: 2019 M2 RTSSP Call O&M funds City of Tustin O&M match M2-LFS: \$40,504- expenditures anticipated till 06/30/2022, CO Balance of \$214,496- to FY 2022/23. City of Tustin O&M match M2-LFS: budget of 61,886- CO from prior yrs.

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Red Hill Avenue Rehabilitation between San Juan St and Melvin Way [Northern City Limit] - CIP No. 70220
Project Description
 Removal and deep lift repairs of AC pavement failure areas, cold plane, construction of AC resurfacing, traffic loops and traffic striping. Installation of lighted crosswalk.

Limits
 Red Hill Avenue between San Juan Street and Melvin Way

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Totals:		\$0	\$0	\$200,000	\$0	\$200,000	\$206,000

Project Notes
 Funding: LSR-RMRA (SB1). Other potential funds - GF and/or M2 CO FY2021/22 \$50k Design LSR funds to FY 2022/23 + Additional \$50k design funds in FY 2022/23. FY 2023/24 LSR \$1.5M CO from prior yrs + \$200k Additional LSR funds.

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Red Hill Avenue Rehabilitation between Walnut Av and I-5 freeway [CIP No. TBA]
Project Description
 R&R of failed AC areas, repair of sidewalks, C&G, ramp reconstruction, cold plane pavement and AC resurfacing, traffic loops and striping.

Limits
 Red Hill Avenue between Walnut Avenue and I-5 Freeway

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000
Totals:		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000

Project Notes
 Funding: LSR-RMRA (SB1). Other potential funds - GF and/or M2 FY 2020/21 Design funds CO to FY 2022/23 Prior yrs Design funds CO to GY 2023/24 Prior yrs Construction funds CO to FY 2023/24 + Added \$1M in 2023/24

TIP ID CP-11162		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number:	Project Title							
Additional Project IDs:	San Juan Street Storm Drain Improvements [CIP No. - TBA]							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve roadway drainage	San Juan Street Storm Drain Improvements - Preliminary design studies, hydrology and hydraulic analysis to scope improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
San Juan Street from Falmouth Drive to 600' E/O Red Hill Avenue	2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes			Totals:	\$75,000	\$0	\$0	\$75,000	\$75,000
Unfunded/Unknown: Uncertain funding - M2 LFS, SB1, Gas Tax, GF or other funds								
Last Revised: 23-00 - Accepted							Total Programmed: \$75,000	

TIP ID CP-11164		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number: 15-OCTA-TSP-3786	Project Title							
Additional Project IDs:	Seventeenth Street Signal Synchronization Project [CIP No. 40086]							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Design & implement traffic signal coordination along Seventeenth St. including installation of TS controllers and fiber optic interconnect. City contribution of 20% match to OCTA managed project. CO project with funding from prior years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Seventeenth Street in the City of Tustin - OCTA Lead Agency								
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
M2 LFS: M2 LFS O&M funds Requested in FY 2019/20. FY 2020/21 programmed funds CO from prior Yr. M2 LFS project expenditures till 06/30/2019 \$18,597- M2 LFS: City of Tustin O&M M2-LFS total appropriations to date \$64,999- M2 TSSP: M2 TSSP funding managed by OCTA as lead agency M2 LFS: City of Tustin O&M anticipated expenditures till 06/30/2022 \$40,524- M2 LFS: FY2022/23 O&M programmed funds CO from prior yrs. Funding - CO from prior years.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-12251		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number:	Project Title							
Additional Project IDs:	The Hill Median Improvements [City CIP No. TBA]							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Install curb median	Street improvements along Red Hill Avenue including installation of raised median near San Juan Street.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Along Red Hill Avenue near San Juan Street between San Juan Street to El Camno Real.	2024	Measure M2 Local Fairshare	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,700
Project Notes			Totals:	\$10,000	\$0	\$90,000	\$0	\$100,000 \$102,700
Street improvements including new raised medians. Other funding sources: Future development Fees.								
Last Revised: 23-00 - Accepted							Total Programmed: \$100,000	

Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Equipment Upgrades and Replacements [CIP No. 40080]							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrades or replacement of aging traffic signal equipment at various locations throughout the City. Ongoing multi-year project.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide - Various existing signalized intersections throughout the City.	2024	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$164,800
Project Notes M2 LFS: Continuous ongoing multi-year project.	2025	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$169,744
	2026	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$174,836
	2027	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$180,081
	2028	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$185,484
	2029	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$191,048
	2030	Measure M2 Local Fairshare	\$0	\$0	\$160,000	\$0	\$160,000	\$196,780
Totals:			\$0	\$0	\$1,120,000	\$0	\$1,120,000	\$1,262,773
Last Revised: 23-00 - Accepted							Total Programmed: \$1,120,000	

Local Project Number:	Project Title												
Additional Project IDs:	Traffic Signal Installation at San Juan Street and Red Hill Avenue CIP NO. TBA												
Type of Work: Traffic Signals	Project Description												
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Traffic Signal Installation												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
San Juan Street & Red Hill Avenue Intersection	2024	Measure M2 Local Fairshare	\$30,000	\$0	\$220,000	\$0	\$250,000	\$256,600					
Project Notes New Project - Potential other funding sources - GF, SB1, Gas Tax or other funds.	Totals:							\$30,000	\$0	\$220,000	\$0	\$250,000	\$256,600
	Last Revised: 23-00 - Accepted							Total Programmed: \$250,000					

Local Project Number: 20-ORNG-TSP-3976	Project Title												
Additional Project IDs:	Tustin Avenue - Rose Drive RTSSP [40095]												
Type of Work: Traffic Signals	Project Description												
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Design & implement traffic signal coordination along Tustin Avenue. Part of multi-jurisdictional RTSSP project managed by the City of Orange as lead agency. Overall project limits - Tustin Avenue from 1st Street to Wabash Avenue.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Tustin Avenue - Rose Drive from 1st Street to Wabash Avenue	2024	Measure M2 Local Fairshare	\$0	\$0	\$0	\$13,186	\$13,186	\$13,186					
Project Notes M2-LFS: City of Tustin 20% match share for their portion of the RTSSP project - 2022/23 budget \$45,000- CO from prior yr. Map shows project limits in the City of Tustin only. [City of Tustin CIP No. 40095 - Tustin Avenue Signal Synchronization]. M2-LFS: City of Tustin O&M Match 2023/24 budget of \$13,186- CO from prior yrs. M2 RTSSP funds [IMP \$2,663,153- in FY2020/21 and O&M \$103,680- in FY 2021/22] allocated to the City of Orange as lead agency.	Totals:							\$0	\$0	\$0	\$13,186	\$13,186	\$13,186
	Last Revised: 23-00 - Accepted							Total Programmed: \$13,186					

TIP ID CP-11904		IMPLEMENTING AGENCY Tustin, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Tustin Legacy Annex Facility and Street Improvements [City CIP No. 10087]								
Type of Work: Other	Project Description								
Type of Work Description: Other - Other	Design and construct facility and associated street improvements based on needs of the Police Substation and Recreation Annex Improvements.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Street Improvements along Lansdowne Road near Valencia Ave	2024	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000	
Project Notes			Totals:	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
M2-LFS will be utilized for eligible street Improvements associated with this project. CO funding from prior year.= + Added \$600k GF in FY 2023/24									
Last Revised: 23-00 - Accepted							Total Programmed: \$600,000		

TIP ID CP-11170		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number: 16-IRVN-TSP-3792	Project Title							
Additional Project IDs:	Tustin Ranch Road/Von Karman Avenue Traffic Signal Synchronization Project [40089]							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic studies, install new signal equipment and implement new timing to synchronize signals on Tustin Ranch Rd and Von Karman Avenue. Regional TSSP project managed by the City of Irvine. CO project including funding from prior years.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Pioneer Road in Tustin and Campus Drive in Irvine								
Project Notes			Totals:	\$0	\$0	\$0	\$0	\$0
M2 LFS Tustin: M2 LFS \$302,891- in total appropriations including expenditures from Prior Yrs. FY2020/21 funds CO from prior Yr. M2 TSSP: Irvine-Lead Agency, \$932,180 in TSSP for Tustin Segment Another Agency: City of Irvine (Lead Agency) - Project Contribution M2-LFS: Anticipated O&M expenditures till 06/30/2022 \$272,629- M2-LFS: FY 2022/23 O&M budget \$4,000- CO from prior yrs. Funding - CO from Prior Years								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-11171		IMPLEMENTING AGENCY Tustin, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Tustin Village Way Drainage Improvements (N/O McFadden) [CIP No. TBA]							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve roadway drainage	Develop plans to alleviate drainage concerns along Tustin Village Way.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tustin Village Way north of McFadden	2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes			Totals:	\$75,000	\$0	\$0	\$75,000	\$75,000
Unfunded/Unknown: Uncertain funding - M2 LFS, GF, Gas Tax, SB1 or other funds								
Last Revised: 23-00 - Accepted							Total Programmed: \$75,000	

Local Project Number:	Project Title
Additional Project IDs:	Valencia Avenue Widening between Newport Av and Red Hill Av [CIP No. TBA]
Type of Work: Road Widening	Project Description
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening to 4-lane primary arterial roadway with landscaped median and bike lanes. Intersection improvements at Valencia/Red Hill including NB and SB dual left-turn lanes, and SB right-turn lane.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Valencia Avenue between Newport Avenue Extension and Red Hill Avenue.	2028 Unfunded/Unknown \$500,000 \$0 \$0 \$0 \$500,000 \$500,000
Project Notes	2029 Unfunded/Unknown \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$2,388,105
Unfunded/Unknown: Uncertain Funding	2030 Unfunded/Unknown \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$3,689,622
Totals: \$500,000 \$2,000,000 \$3,000,000 \$0 \$5,500,000 \$6,577,727	
Total Programmed: \$5,500,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Yorba Street Storm Drain from 17th Street to Laurie Lane [CIP No. TBA]
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	Design and preparation of plans and specifications, for Installation of storm drain pipe, catch basins and junction structures to alleviate drainage concerns in this area.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Yorba Street from 17th Street to Laurie Lane	2026 Unfunded/Unknown \$75,000 \$0 \$0 \$0 \$75,000 \$75,000
Project Notes	Totals: \$75,000 \$0 \$0 \$0 \$75,000 \$75,000
Unfunded/Unknown: Uncertain funding - M2 LFS, SB1, Gas Tax, GF, or other funds.	Total Programmed: \$75,000
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	ADA Ramps, Sidewalk, Trails Assessment
Type of Work: Administration	Project Description
Type of Work Description: Administration - Transportation planning/engineering studies	Assess the conditions of all ADA Ramps, Sidewalk, and Trails within the City if repairs or rehabilitations needed in future.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Throughout the City	2024 General Fund \$10,000 \$0 \$0 \$0 \$10,000 \$10,000
Project Notes	Totals: \$10,000 \$0 \$0 \$0 \$10,000 \$10,000
Total Programmed: \$10,000	
Last Revised: 23-00 - Accepted	

Local Project Number:	Project Title
Additional Project IDs:	Annual Slurry Seal
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry Seal at various locations
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations	2025 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$79,568
Project Notes	2025 Measure M2 Local Fairshare \$0 \$0 \$75,000 \$0 \$75,000 \$79,568
	2027 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$84,413
	2027 Measure M2 Local Fairshare \$0 \$0 \$75,000 \$0 \$75,000 \$84,413
	2029 Measure M2 Local Fairshare \$0 \$0 \$75,000 \$0 \$75,000 \$89,554
	2029 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$89,554
Totals: \$0 \$0 \$450,000 \$0 \$450,000 \$507,070	
Total Programmed: \$450,000	
Last Revised: 23-00 - Accepted	

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Annual Street Improvements Projects at Various Locations
Project Description
 Street improvements at various locations throughout the City.

Limits
 Various Locations
Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Agency Contribution	\$0	\$0	\$74,740	\$0	\$74,740	\$76,982
2024	Measure M2 Local Fairshare	\$0	\$0	\$225,070	\$0	\$225,070	\$231,822
2024	General Fund	\$0	\$0	\$607,130	\$0	\$607,130	\$625,344
2024	Gas Tax	\$0	\$0	\$626,060	\$0	\$626,060	\$644,842
2025	General Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$120,000
2026	Measure M2 Local Fairshare	\$0	\$0	\$225,000	\$0	\$225,000	\$245,864
2026	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$655,636
2026	Gas Tax	\$0	\$0	\$675,000	\$0	\$675,000	\$737,591
2027	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
2027	General Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$120,000
2028	Measure M2 Local Fairshare	\$0	\$0	\$225,000	\$0	\$225,000	\$260,837
2028	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$695,564
2028	Gas Tax	\$0	\$0	\$675,000	\$0	\$675,000	\$782,510
2029	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0
2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
2029	General Fund	\$120,000	\$0	\$0	\$0	\$120,000	\$120,000
2030	Measure M2 Local Fairshare	\$0	\$0	\$225,000	\$0	\$225,000	\$276,722
2030	Gas Tax	\$0	\$0	\$675,000	\$0	\$675,000	\$830,165
2030	General Fund	\$0	\$0	\$600,000	\$0	\$600,000	\$737,924
Totals:		\$360,000	\$0	\$6,033,000	\$0	\$6,393,000	\$7,161,803

Last Revised: 23-00 - Accepted

Total Programmed: \$6,393,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Cerro Villa Drive Street Improvement
Project Description
 Remove & Replace deteriorated pavement sections; Crack seal as needed; Edge or full grinding of the street pavement; Overlay the full pavement section with a minimum 2 inches of rubberized asphalt

Limits
 Cerro Villa Drive from Valley Drive to Loma, Villa Park
Project Notes
 Federal Grant is for COVID-19 CRRSAA

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Federal	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
2024	General Fund	\$0	\$0	\$141,800	\$0	\$141,800	\$146,054
2024	Agency Contribution	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Totals:		\$0	\$0	\$441,800	\$0	\$441,800	\$455,054

Last Revised: 23-00 - Accepted

Total Programmed: \$441,800

Local Project Number:	Project Title
Additional Project IDs:	Trail Improvements
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Other	To improve Class I multipurpose pedestrian trail adjacent to roadways for safety purposes within the City
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various locations within the City	2024 General Fund \$0 \$0 \$65,000 \$0 \$65,000 \$66,950
Project Notes	2025 General Fund \$0 \$0 \$65,000 \$0 \$65,000 \$68,958
	2026 General Fund \$0 \$0 \$65,000 \$0 \$65,000 \$71,027
	2027 General Fund \$0 \$0 \$65,000 \$0 \$65,000 \$73,158
	Totals: \$0 \$0 \$260,000 \$0 \$260,000 \$280,093

Last Revised: 23-00 - Accepted Total Programmed: \$260,000

Local Project Number:	Project Title
Additional Project IDs:	Citywide Concrete
Type of Work: Pedestrian	Project Description
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.) on an as needed basis.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$154,500
Project Notes	2025 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$159,135
Gas Tax: HUT (Highway User Tax)	2026 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$163,909
	2027 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$168,826
	2028 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$173,891
	2029 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$179,108
	2030 Gas Tax \$0 \$0 \$150,000 \$0 \$150,000 \$184,481
	Totals: \$0 \$0 \$1,050,000 \$0 \$1,050,000 \$1,183,850

Last Revised: 23-00 - Accepted Total Programmed: \$1,050,000

Local Project Number:	Project Title
Additional Project IDs:	Citywide Storm Drain Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve roadway drainage	Install additional catch basins for better drainage
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Measure M2 Local Fairshare \$0 \$0 \$200,000 \$0 \$200,000 \$206,000
Project Notes	
	Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$206,000

Last Revised: 23-00 - Accepted Total Programmed: \$200,000

Local Project Number:	Project Title
Additional Project IDs:	Citywide Streets Improvements
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and/or Overlay and/or Slurry Seal. Engineering is handled in-house and does not have a discrete budget.
Limits	
Citywide at various locations	
Project Notes	
Gas Tax: HUT (Highway User Tax)	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	General Fund	\$0	\$0	\$435,906	\$0	\$435,906	\$448,983
	2024	Gas Tax	\$0	\$0	\$813,321	\$0	\$813,321	\$837,721
	2025	General Fund	\$0	\$0	\$436,500	\$0	\$436,500	\$463,083
	2025	Gas Tax	\$0	\$0	\$891,000	\$0	\$891,000	\$945,262
	2025	Measure M2 Local Fairshare	\$0	\$0	\$922,500	\$0	\$922,500	\$978,680
	2026	General Fund	\$0	\$0	\$485,000	\$0	\$485,000	\$529,973
	2026	Gas Tax	\$0	\$0	\$990,000	\$0	\$990,000	\$1,081,800
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,025,000	\$0	\$1,025,000	\$1,120,045
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
	2028	Gas Tax	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2028	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
Totals:			\$0	\$0	\$8,499,227	\$0	\$8,499,227	\$9,303,732

Last Revised: 23-00 - Accepted

Total Programmed: \$8,499,227

Local Project Number:	Project Title
Additional Project IDs:	Citywide Striping
Type of Work: Safety	Project Description
Type of Work Description: Safety - Restripe roadway	Repair damaged and missing striping.
Limits	
Citywide Various Locations	
Project Notes	
HUT (Highway User Tax)	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
	2025	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827
	2026	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$32,782
	2027	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$33,765
	2028	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$34,778
	2029	Gas Tax	\$0	\$0	\$30,000	\$0	\$30,000	\$35,822
Totals:			\$0	\$0	\$300,000	\$0	\$300,000	\$323,474

Last Revised: 23-00 - Accepted

Total Programmed: \$300,000

Local Project Number:	Project Title
Additional Project IDs:	Garden Grove Boulevard Street Improvements
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and/or Rehabilitation
Limits	
From Edwards Street to Village Center Dr (ECL)	
Project Notes	

	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2024	Local Streets and Roads apportionments	\$0	\$0	\$657,385	\$0	\$657,385	\$677,107
	2024	General Fund	\$0	\$0	\$952,380	\$0	\$952,380	\$980,951
Totals:			\$0	\$0	\$1,609,765	\$0	\$1,609,765	\$1,658,058

Last Revised: 23-00 - Accepted

Total Programmed: \$1,609,765

TIP ID CP-12207		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Hoover Street Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	Roadway Maintenance							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Bolsa Avenue to Trask Avenue	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,925,000	\$0	\$1,925,000	\$1,982,750
Project Notes								
			Totals:	\$0	\$0	\$1,925,000	\$0	\$1,925,000
Last Revised: 23-00 - Accepted							Total Programmed: \$1,925,000	

TIP ID CP-10298		IMPLEMENTING AGENCY Westminster, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Street Improvements (CDBG areas)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruct AC pavement, curb and gutter.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various streets in CDBG areas	2024	Community Development Block Grant	\$0	\$0	\$1,294,125	\$0	\$1,294,125	\$1,332,949	
Project Notes	2024	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	
Project is mainly funded by CDBG funds.	2025	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$318,270	
		2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
		2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
		2026	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818
		2027	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
		2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
		2028	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
		2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
		2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
		2029	Community Development Block Grant	\$0	\$0	\$300,000	\$0	\$300,000	\$358,216
			Totals:	\$0	\$0	\$3,794,125	\$0	\$3,794,125	\$4,149,180
Last Revised: 23-00 - Accepted							Total Programmed: \$3,794,125		

TIP ID CP-12209		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Improvements for Mendez Historic Trail							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Improvement of traffic signal .							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Garden Grove Blvd to Bolsa Avenue	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,288,286	\$0	\$1,288,286	\$1,326,935
Project Notes	2024	General Fund	\$0	\$0	\$111,714	\$0	\$111,714	\$115,065
			Totals:	\$0	\$0	\$1,400,000	\$0	\$1,400,000
Last Revised: 23-00 - Accepted							Total Programmed: \$1,400,000	

Local Project Number:
Additional Project IDs:

Project Title
ADA Transition Plan (Study)

Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Description
 Development of the City's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan

Limits
 Citywide

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Project Notes
 Other : Special Reserve Funds were programmed in FY 2022/23. Carryover project for FY 2023/24.

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-11779 IMPLEMENTING AGENCY Yorba Linda, City of

Local Project Number:
Additional Project IDs:

Project Title
 Active Transportation Plan

Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Other

Project Description
 Active Transportation Plan

Limits
 Citywide

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Project Notes
 Other: Miscellaneous Grants Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-10302 IMPLEMENTING AGENCY Yorba Linda, City of

Local Project Number:
Additional Project IDs:

Project Title
 Bastanchury Rd. & Rose Dr. Storm Drain Improvements

Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Project Description
 Storm Drain Improvements at the Intersection of Rose and Bastanchury. Engineering and Construction funds programmed in FY 2017/18. Carryover project for FY 23/24.

Limits
 Intersection

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Project Notes
 Other : Special Reserve Funds were programmed in FY 2017/18. Carryover project for FY 2023/24.

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Last Revised: 23-00 - Accepted

Total Programmed: \$0

TIP ID CP-10303 IMPLEMENTING AGENCY Yorba Linda, City of

Local Project Number:
Additional Project IDs:

Project Title
 Bastanchury Road Median Modification (Fairmont to Village Center Drive)

Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Description
 Conversion of AC raised Medians to PCC raised medians

Limits
 Fairmont Ave. to Village Center Dr.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
 2027 Unfunded/Unknown \$0 \$0 \$825,000 \$0 \$825,000 \$928,545

Project Notes
 Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly

Totals: \$0 \$0 \$825,000 \$0 \$825,000 \$928,545

Last Revised: 23-00 - Accepted

Total Programmed: \$825,000

TIP ID CP-10304		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number: 20-YLND-ACE-3970	Project Title							
Additional Project IDs:	Bastanchury Road Widening from Casa Loma to Eureka Avenue							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of roadway between Casa Loma and Eureka to accommodate ultimate traffic volume.							
Limits Casa Loma Ave. to Eureka Ave.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Update based on latest construction schedule. Per OCTA cost escalation, total project cost is now \$6,054,282 (so approx \$824,111 increase of which City contributes 50%). Gas tax appropriation is for MBI design support during construction.	2024	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$412,056	\$0	\$412,056	\$424,418
	2024	Gas Tax	\$0	\$0	\$453,836	\$0	\$453,836	\$467,451
	Totals:		\$0	\$0	\$865,892	\$0	\$865,892	\$891,869
Last Revised: 23-00 - Accepted							Total Programmed: \$865,892	

TIP ID CP-12244		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Maintenance Program							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Other	Maintenance of City bridges per Caltrans recommendations.							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes Funds were programmed in FY 2018/19. Split out Study portion (\$110K) and move the PS&E/Construction to the 7 year CIP.	2026	Other	\$0	\$0	\$839,730	\$0	\$839,730	\$917,596
	Totals:		\$0	\$0	\$839,730	\$0	\$839,730	\$917,596
Last Revised: 23-00 - Accepted							Total Programmed: \$839,730	

TIP ID CP-10306		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide ADA Ramp Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Construction of wheelchair ramps throughout the City to be in compliance with the Americans with Disabilities Act.							
Limits Various	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2024	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$66,950
	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568
	2026	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$71,027
	2027	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$73,158
	2028	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$75,353
	2029	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$77,613
	2030	General Fund	\$0	\$0	\$65,000	\$0	\$65,000	\$79,942
Totals:		\$0	\$0	\$465,000	\$0	\$465,000	\$523,611	
Last Revised: 23-00 - Accepted							Total Programmed: \$465,000	

TIP ID CP-12243		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Engineering and Traffic Survey							
Type of Work: Transportation Planning	Project Description							
Type of Work Description: Transportation Planning - Studies	Citywide traffic survey							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes	2025	Other	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
	Totals:		\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Last Revised: 23-00 - Accepted							Total Programmed: \$60,000	

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p>Limits: Various locations citywide</p> <p>Project Notes:</p>	<p>Project Title Citywide Traffic Signal Modification-Rehabilitation</p> <p>Project Description Rehabilitation of traffic signals citywide by replacing controllers, cabinets, components and inductive loop detectors and replacing signal heads. Locations selected on an as-needed basis.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$153,000</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$156,090</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$159,273</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$162,551</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$165,927</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$169,405</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$172,987</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$350,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,050,000</td> <td style="text-align: right;">\$1,139,233</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$153,000	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$156,090	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$159,273	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$162,551	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$165,927	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$169,405	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$100,000	\$0	\$150,000	\$172,987	Totals:		\$350,000	\$0	\$700,000	\$0	\$1,050,000	\$1,139,233
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$1,050,000

<p>Local Project Number: 15-LHAB-TSP-3773</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Coordinate signals within project limits</p> <p>Limits: Brass Lanter Dr. in La Habra to Yorba Linda Blvd. in Yorba Linda</p> <p>Project Notes: \$636,475 previously programmed in FY 21/22. Match funding for project lead by La Habra.</p>	<p>Project Title Imperial Highway Corridor Traffic Signal Synchronization</p> <p>Project Description Traffic signal synchronization from Brass Lantern Dr. in La Habra to Yorba Linda Blvd. in Yorba Linda. A total of 46 signals along Imperial Highway (12 signals in Yorba Linda including 6 CCTV's)</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

Last Revised: 23-00 - Accepted Total Programmed: \$0

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Aesthetics</p> <p>Type of Work Description: Aesthetics - Landscaping of roadway</p> <p>Limits: Citywide</p> <p>Project Notes: Other: LMAD Fund</p>	<p>Project Title LMAD Capital Improvement Renovation</p> <p>Project Description Rehabilitation to City maintained turf areas within the public road right of way citywide.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,194,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,194,500</td> <td style="text-align: right;">\$1,230,335</td> </tr> <tr> <td>2025</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,060,900</td> </tr> <tr> <td>2026</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,200,000</td> <td style="text-align: right;">\$1,311,272</td> </tr> <tr> <td>2027</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$1,463,161</td> </tr> <tr> <td>2028</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$1,507,056</td> </tr> <tr> <td>2029</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$1,552,268</td> </tr> <tr> <td>2030</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$1,598,836</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,594,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,594,500</td> <td style="text-align: right;">\$9,723,828</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$0	\$0	\$1,194,500	\$0	\$1,194,500	\$1,230,335	2025	Other	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900	2026	Other	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272	2027	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,463,161	2028	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,507,056	2029	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,552,268	2030	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,598,836	Totals:		\$0	\$0	\$8,594,500	\$0	\$8,594,500	\$9,723,828
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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2027	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,463,161																																																																		
2028	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,507,056																																																																		
2029	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,552,268																																																																		
2030	Other	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,598,836																																																																		
Totals:		\$0	\$0	\$8,594,500	\$0	\$8,594,500	\$9,723,828																																																																		

Last Revised: 23-00 - Accepted Total Programmed: \$8,594,500

TIP ID CP-11741		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	La Palma Ave. Improvement Feasibility Study		
Type of Work: Transportation Planning	Project Description		
Type of Work Description: Transportation Planning - Studies	This project will evaluate alternatives to alleviate traffic congestion along La Palma Avenue to Gypsum Canyon Road related to cut through traffic from SR-91.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
La Palma Ave. from Yorba Linda Blvd. to Gypsum Canyon Rd.			
Project Notes	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.			
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-11914		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	La Palma Avenue Improvement Project - West City Limit to 1,350' W/O Old Village Rd.		
Type of Work: Road Maintenance	Project Description		
Type of Work Description: Road Maintenance - Slurry seal of roadway	Slurry Seal Project		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
West City Limit to 1,350' W/O Old Village Rd.			
Project Notes	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
Funds were programmed in FY 2022/23. Carryover project for FY 2023/24.			
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-10309		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Lakeview Ave. Sidewalk Project		
Type of Work: Pedestrian	Project Description		
Type of Work Description: Pedestrian - New sidewalk	Sidewalk Improvements		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Lakeview Avenue from Valley View to 1,500 feet easterly	2026	Unfunded/Unknown	\$0 \$0 \$273,451 \$0 \$273,451 \$298,807
Project Notes	Totals:	\$0	\$0 \$273,451 \$0 \$273,451 \$298,807
\$150,000 from Traffic Impact previously programmed in FY 20/21. This project is being pushed out in the -7-year CIP. Moving to unfunded/future year.			
Last Revised: 23-00 - Accepted		Total Programmed: \$273,451	

TIP ID CP--3597		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number: 21-YLND-ACE-3998	Project Title		
Additional Project IDs: 23-YLND-ACE-4046	Lakeview Avenue Widening from Bastanchury Road to Oriente Drive		
Type of Work: Road Widening	Project Description		
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of Lakeview Avenue from Bastanchury Road to Oriente Drive. Lakeview Avenue will be improved from a 2 lane undivided roadway to a 4 lane divided roadway with left turn pockets at intersecting roadways. The widening required acquisition of app		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Lakeview Ave. from Bastanchury Rd. to Oriente Dr.	2024	Measure M2 Local Fairshare	\$0 \$0 \$215,496 \$0 \$215,496 \$221,961
Project Notes	2024	Arterial Capacity Enhancements (ACE)	\$0 \$0 \$646,487 \$0 \$646,487 \$665,882
\$639,293 previously programmed in FY 21/22	2024	General Fund	\$0 \$0 \$81,200 \$0 \$81,200 \$83,636
	Totals:	\$0	\$0 \$943,183 \$0 \$943,183 \$971,479
Last Revised: 23-00 - Accepted		Total Programmed: \$943,183	

TIP ID CP-10310		IMPLEMENTING AGENCY Yorba Linda, City of								
Local Project Number: 23-YLND-ACE-2045	Project Title									
Additional Project IDs:	Lakeview Avenue Widening from Oriente Dr. to Lemon Dr.									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of Lakeview Avenue from Oriente Drive to Lemon Drive to accommodate ultimate traffic volume. Improvements will include curb and gutter, sidewalk and roadway paving.									
Limits Oriente Dr. to Lemon Dr.	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2024	Measure M2 Local Fairshare	\$48,398	\$0	\$0	\$0	\$48,398			
	2024	Arterial Capacity Enhancements (ACE)	\$145,193	\$0	\$0	\$0	\$145,193			
	2026	Unfunded/Unknown	\$0	\$1,230,000	\$0	\$0	\$1,230,000			
	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000			
			Totals:		\$193,590	\$1,230,000	\$1,100,000	\$0	\$2,523,590	\$2,775,704
Last Revised: 23-00 - Accepted							Total Programmed: \$2,523,590			

TIP ID CP-10311		IMPLEMENTING AGENCY Yorba Linda, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Lakeview Avenue Widening from Yorba Linda Blvd. to South City Limit									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits	Widening of Lakeview Avenue from Yorba Linda Blvd. to South City Limit to provide two additional travel lanes, landscaping and horse trail per the Circulation element of the General Plan.									
Limits Yorba Linda Boulevard to South City Limit	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2028	Unfunded/Unknown	\$879,000	\$0	\$0	\$0	\$879,000			
	2029	Unfunded/Unknown	\$0	\$13,761,000	\$0	\$0	\$13,761,000			
	2030	Unfunded/Unknown	\$0	\$0	\$3,050,000	\$0	\$3,050,000			
			Totals:		\$879,000	\$13,761,000	\$3,050,000	\$0	\$17,690,000	\$21,061,469
Last Revised: 23-00 - Accepted							Total Programmed: \$17,690,000			

TIP ID CP-10308		IMPLEMENTING AGENCY Yorba Linda, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Lakeview and Buena Vista Intersection Improvement									
Type of Work: Intersection	Project Description									
Type of Work Description: Intersection - Other	Modify intersection with traffic signal or roundabout. Engineering funds programmed in FY 2015/16									
Limits Lakeview and Buena Vista	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED			
Project Notes Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2026	Unfunded/Unknown	\$0	\$1,700,000	\$0	\$0	\$1,700,000			
	2027	Unfunded/Unknown	\$0	\$0	\$4,300,000	\$0	\$4,300,000			
			Totals:		\$0	\$1,700,000	\$4,300,000	\$0	\$6,000,000	\$6,697,324
Last Revised: 23-00 - Accepted							Total Programmed: \$6,000,000			

Local Project Number:	Project Title							
Additional Project IDs:	Misc. Street Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Maintenance improvements to various streets throughout the City.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2024	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$185,400
Project Notes	2025	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$190,962
	2026	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$196,691
	2027	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$202,592
	2028	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$208,669
	2029	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$214,929
	2030	Gas Tax	\$0	\$0	\$180,000	\$0	\$180,000	\$221,377
	Totals:		\$0	\$0	\$1,260,000	\$0	\$1,260,000	\$1,420,620

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 On-Going Street Maintenance Program/APPP/ADA Ramp Improvements
Project Description
 Slurry seal, crack seal, overlay and reconstruction at various locations per the City Pavement Management System. This cost-effective program enables the City to repair and maintain the streets on a scheduled basis.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2024	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,340,933
Project Notes	2024	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$1,744,567
Other : General Reserve	2024	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	2025	Other	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$1,909,620
	2025	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,376,661
	2025	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$1,796,904
	2026	Other	\$0	\$0	\$2,200,000	\$0	\$2,200,000	\$2,403,999
	2026	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,413,461
	2026	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$1,850,811
	2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2027	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$1,906,335
	2027	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,451,365
	2027	Other	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772
	2028	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
	2028	Other	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$3,245,967
	2028	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$1,963,525
	2028	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,490,406
	2029	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
	2029	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,530,618
	2029	Other	\$0	\$0	\$3,100,000	\$0	\$3,100,000	\$3,701,562
	2029	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$2,022,431
	2030	Local Streets and Roads apportionments	\$0	\$0	\$1,693,754	\$0	\$1,693,754	\$2,083,104
	2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975
	2030	Other	\$0	\$0	\$3,400,000	\$0	\$3,400,000	\$4,181,571
	2030	Gas Tax	\$150,000	\$0	\$1,156,246	\$0	\$1,306,246	\$1,572,037
	Totals:		\$1,050,000	\$0	\$37,150,003	\$0	\$38,200,003	\$43,378,116

TIP ID CP-11777		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number: 18-Full-TSP-3896	Project Title							
Additional Project IDs:	Orangethorpe/Esperanza Corridor Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The approximate 17.27-mile project segment covers 57 traffic signals between the West County Limits by Orangethorpe Avenue/Walker Street in the City of La Palma through the Cities of Buena Park, Fullerton, Anaheim, Placentia, and the County of Orange							
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Esperanza Rd.								
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Match funding for project lead by Fullerton. Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-12241		IMPLEMENTING AGENCY Yorba Linda, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Pavement Management Plan (Study)										
Type of Work: Road Maintenance	Project Description										
Type of Work Description: Road Maintenance - Studies or PMP updates	PMP update based on "Countywide Pavement Management Plan Guidelines"										
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED										
Citywide											
Project Notes	2024	Measure M2 Local Fairshare	\$120,000	\$0	\$0	\$0	\$120,000	\$120,000			
Totals: \$120,000							\$0	\$0	\$0	\$120,000	\$120,000
Last Revised: 23-00 - Accepted							Total Programmed: \$120,000				

TIP ID CP-10318		IMPLEMENTING AGENCY Yorba Linda, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Rose Drive - Yorba Linda Blvd. to Imperial Highway										
Type of Work: Road Maintenance	Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street improvements and asphalt rehabilitation per updated MPAH classification. Design has been completed.										
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED										
Yorba Linda Boulevard to Imperial Highway											
Project Notes	2027	Unfunded/Unknown	\$0	\$183,000	\$0	\$0	\$183,000	\$205,968			
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2028	Unfunded/Unknown	\$0	\$0	\$5,002,000	\$0	\$5,002,000	\$5,798,689			
Totals: \$0							\$183,000	\$5,002,000	\$0	\$5,185,000	\$6,004,657
Last Revised: 23-00 - Accepted							Total Programmed: \$5,185,000				

TIP ID CP-10319		IMPLEMENTING AGENCY Yorba Linda, City of									
Local Project Number: 22-YLND-ICE-3970 (ENG)	Project Title										
Additional Project IDs:	Savi Ranch Parkway Improvements from Yorba Linda Blvd. to Mirage St.										
Type of Work: Intersection	Project Description										
Type of Work Description: Intersection - Add through and left turn lanes to intersection	Widen intersection of Savi Ranch Parkway and Yorba Linda Boulevard to accommodate additional turn lanes. Yorba Linda Blvd includes widening and bike lane improvements.										
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED										
Savi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.											
Project Notes	2025	Unfunded/Unknown	\$0	\$960,000	\$0	\$0	\$960,000	\$1,018,464			
Other: Miscellaneous Grants Future grant applications planned for ACE/ICE	2027	Unfunded/Unknown	\$0	\$0	\$4,670,000	\$0	\$4,670,000	\$5,256,126			
Totals: \$0							\$960,000	\$4,670,000	\$0	\$5,630,000	\$6,274,590
Last Revised: 23-00 - Accepted							Total Programmed: \$5,630,000				

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Pedestrian</p> <p>Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk</p> <p>Limits Various Locations</p> <p>Project Notes</p>	<p>Project Title Sidewalk, Curb and Gutter Repair Program</p> <p>Project Description Citywide sidewalk, curb and gutter reconstruction program enabling the City to repair and maintain sidewalks, curbs and gutters on a scheduled basis. The project accommodates pedestrian access and safety.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$398,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$398,000</td> <td style="text-align: right;">\$409,940</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$398,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$398,000</td> <td style="text-align: right;">\$422,238</td> </tr> <tr> <td>2026</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$327,818</td> </tr> <tr> <td>2027</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$337,653</td> </tr> <tr> <td>2028</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$347,782</td> </tr> <tr> <td>2029</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$358,216</td> </tr> <tr> <td>2030</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$368,962</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,296,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,296,000</td> <td style="text-align: right;">\$2,572,609</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Gas Tax	\$0	\$0	\$398,000	\$0	\$398,000	\$409,940	2025	Gas Tax	\$0	\$0	\$398,000	\$0	\$398,000	\$422,238	2026	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818	2027	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653	2028	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782	2029	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$358,216	2030	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$368,962	Totals:		\$0	\$0	\$2,296,000	\$0	\$2,296,000	\$2,572,609
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$2,296,000

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Lemon Dr. from Imperial to Lakeview & Olinda St. from Lemon to Imperial</p> <p>Project Notes Other: Special Reserve Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.</p>	<p>Project Title Town Center Specific Plan Improvements</p> <p>Project Description Rehabilitation of Imperial Hwy. streetscape (Olinda St. to Main St.)</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										

Last Revised: 23-00 - Accepted Total Programmed: \$0

<p>Local Project Number:</p> <p>Additional Project IDs:</p> <p>Type of Work: Safety</p> <p>Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.</p> <p>Limits Various</p> <p>Project Notes</p>	<p>Project Title Traffic Calming / Safety /Operations Improvements</p> <p>Project Description Traffic calming citywide to reduce traffic speeds</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$102,400</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$104,872</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$107,418</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$110,041</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$112,742</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$115,524</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$118,390</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$140,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$560,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$771,387</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$102,400	2025	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$104,872	2026	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$107,418	2027	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$110,041	2028	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$112,742	2029	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$115,524	2030	Measure M2 Local Fairshare	\$20,000	\$0	\$80,000	\$0	\$100,000	\$118,390	Totals:		\$140,000	\$0	\$560,000	\$0	\$700,000	\$771,387
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																		
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Last Revised: 23-00 - Accepted Total Programmed: \$700,000

TIP ID CP-10323		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Traffic Signal (Bastanchury at Casa Loma)		
Type of Work: Traffic Signals	Project Description		
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signals. Previously consolidated project included the intersections of Bastanchury at Eureka and Bastanchury at Plumosa.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bastanchury at Casa Loma			
Project Notes			
Other: Lighting and Signal funds Funds were programmed in FY 2022/23. Carryover project for FY 2023/24.	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-10324		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Traffic Signal (Bastanchury at Eureka)		
Type of Work: Traffic Signals	Project Description		
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal. Previously consolidated project included the intersections of Bastanchury at Casa Loma and Bastanchury at Plumosa.		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Bastanchury at Eureka			
Project Notes			
Funds were programmed in FY 2022/23. Carryover project for FY 2023/24.	Totals:	\$0	\$0 \$0 \$0 \$0 \$0 \$0
Last Revised: 23-00 - Accepted		Total Programmed: \$0	

TIP ID CP-10325		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Traffic Signal (Buena Vista at Van Buren)		
Type of Work: Traffic Signals	Project Description		
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Buena Vista at Van Buren	2026	Unfunded/Unknown	\$40,000 \$0 \$0 \$0 \$40,000 \$40,000
Project Notes	2027	Unfunded/Unknown	\$0 \$0 \$410,000 \$0 \$410,000 \$461,459
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	Totals:	\$40,000 \$0	\$410,000 \$0 \$450,000 \$501,459
Last Revised: 23-00 - Accepted		Total Programmed: \$450,000	

TIP ID CP-10326		IMPLEMENTING AGENCY Yorba Linda, City of	
Local Project Number:	Project Title		
Additional Project IDs:	Traffic Signal (Esperanza at Yorba Ranch)		
Type of Work: Traffic Signals	Project Description		
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal		
Limits	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Esperanza at Yorba Ranch	2026	Unfunded/Unknown	\$40,000 \$0 \$0 \$0 \$40,000 \$40,000
Project Notes	2027	Unfunded/Unknown	\$0 \$0 \$410,000 \$0 \$410,000 \$461,459
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	Totals:	\$40,000 \$0	\$410,000 \$0 \$450,000 \$501,459
Last Revised: 23-00 - Accepted		Total Programmed: \$450,000	

TIP ID CP-12258		IMPLEMENTING AGENCY Yorba Linda, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Traffic Signal - Fairmont Blvd. at Avenida Del Rey								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairmont Blvd. at Avenida Del Rey	2027	Unfunded/Unknown	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	
Project Notes	2028	Unfunded/Unknown	\$0	\$0	\$410,000	\$0	\$410,000	\$475,302	
Funds are not allocated to "Tier 2" projects per City Council Policy. Council reviews yearly.			Totals:	\$40,000	\$0	\$410,000	\$0	\$450,000	\$515,302
Last Revised: 23-00 - Accepted							Total Programmed: \$450,000		

TIP ID CP-11447		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal - Lakeview Ave. at Oriente Dr.							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lakeview Ave. and Oriente Dr.			Totals:	\$0	\$0	\$0	\$0	\$0
Project Notes								
Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.								
Last Revised: 23-00 - Accepted							Total Programmed: \$0	

TIP ID CP-10328		IMPLEMENTING AGENCY Yorba Linda, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Timing							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic signal timing improvements providing for more efficient traffic flow and reduces time delays							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations citywide	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
			Totals:	\$350,000	\$0	\$0	\$350,000	\$350,000
Last Revised: 23-00 - Accepted							Total Programmed: \$350,000	

TIP ID CP-11778		IMPLEMENTING AGENCY Yorba Linda, City of					
Local Project Number: 20-ORNG-TSP-3976	Project Title						
Additional Project IDs:	Tustin Avenue-Rose Drive Corridor Traffic Signal Synchronization						
Type of Work: Traffic Signals	Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The approximate 11.4-mile project segment covers 55 traffic signals from First Street in Santa Ana to Wabash Avenue in Yorba Linda. The City of Yorba Linda has four (4) traffic signals on this corridor and will be receiving controller/cabinet, signa						
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Rose Dr.							
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0						
Match funding for project led by City of Orange. Traffic signal improvement fund (\$20K). Updated cost estimate from City of Orange "partner" agency. Funds were programmed in FY 2021/22. Carryover project for FY 2023/24.							
Last Revised: 23-00 - Accepted						Total Programmed: \$0	

TIP ID CP-10329		IMPLEMENTING AGENCY Yorba Linda, City of								
Local Project Number: 21-YLND-ICE-3999	Project Title									
Additional Project IDs:	Yorba Linda Blvd. Widening from Imperial Hwy. to Lakeview Ave.									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Proposed improvements include widening Yorba Linda Boulevard 300 feet west of Imperial Highway to approximately 450 feet east of Lakeview Ave to accommodate dual left turn lanes from EB and WB onto both northbound and southbound Imperial Highway and									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Imperial Hwy. to Lakeview	2025	Other	\$0	\$595,800	\$0	\$0	\$595,800	\$632,084		
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$198,600	\$0	\$0	\$198,600	\$210,695		
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.	2027	Unfunded/Unknown	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$3,151,425		
Totals: \$0						\$794,400	\$2,800,000	\$0	\$3,594,400	\$3,994,204
Last Revised: 23-00 - Accepted						Total Programmed: \$3,594,400				

TIP ID CP-10330		IMPLEMENTING AGENCY Yorba Linda, City of									
Local Project Number: 18-YLND-ACE-3910	Project Title										
Additional Project IDs: 20-YLND-ACE-3971	Yorba Linda Blvd. Widening from La Palma Ave. Santa Ana Canyon Road										
Type of Work: Road Widening	Project Description										
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits	Widening of Yorba Linda Blvd. between La Palma Ave. and Santa Ana Canyon to accommodate ultimate traffic volume.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
La Palma Ave. to Santa Ana Canyon Rd.	2026	Unfunded/Unknown	\$0	\$1,760,000	\$0	\$0	\$1,760,000	\$1,923,200			
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$31,080,000	\$0	\$31,080,000	\$34,980,814			
Widening includes additional Right-of-Way and installation of cycle track	Totals: \$0						\$1,760,000	\$31,080,000	\$0	\$32,840,000	\$36,904,014
Last Revised: 23-00 - Accepted						Total Programmed: \$32,840,000					

TIP ID CP-12240		IMPLEMENTING AGENCY Yorba Linda, City of									
Local Project Number:	Project Title										
Additional Project IDs:	Yorba Linda Blvd. and Valley View ADA improvements										
Type of Work: Pedestrian	Project Description										
Type of Work Description: Pedestrian - Installation of ADA access ramps	Drainage modifications to accommodate new ADA ramp at northeast corner of intersection.										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Yorba Linda Blvd. and Valley View Ave.	2024	Measure M2 Local Fairshare	\$53,000	\$0	\$297,000	\$0	\$350,000	\$358,910			
Project Notes	Totals: \$53,000						\$0	\$297,000	\$0	\$350,000	\$358,910
Last Revised: 23-00 - Accepted						Total Programmed: \$350,000					

Local Project Number: 22-YLND-TSP-4026

Project Title

Yorba Linda Boulevard Corridor Traffic Signal Synchronization

Additional Project IDs:

Type of Work: Systems Management

Project Description

New CCTV's/Signal

Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion

Limits

Yorba Linda Boulevard from Valley View to New River

Project Notes

Other: Lighting & Signal funds The traffic signal synchronization segment covers 47 traffic signals from State College Blvd. in Fullerton and culminates at Oak Canyon Dr. in the City of Anaheim. With the City of Yorba Linda, acting as lead agency, and in coordination with the Cities of Fullerton, Placentia, Yorba Linda and Anaheim.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Measure M2 Local Fairshare	\$0	\$0	\$31,909	\$0	\$31,909	\$33,852
2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$127,636	\$0	\$127,636	\$135,409
Totals:		\$0	\$0	\$159,545	\$0	\$159,545	\$169,261