# **Transparency in Transportation** Your Tolls at Work



#### 91 Express Lanes At a Glance (FY 2021)

**Year OCTA Acquired:** 2003

**Length of Toll Road:** 10 miles

**Total Vehicle Volume:** 15,359,785

**Total Customer Accounts:** 154,469

**Transponders Assigned** 

to Accounts:

588,045

Fact sheet information refers to OCTA portion of the 91 Express Lanes.

#### **Benefits**

- Acquisition removed non-compete clause, which had prevented improvements
- \$1.9 billion invested in 91 corridor by OCTA and RCTC\* since 2003
- \$1 billion more in improvements planned
- More information: octa.net/91TollsAtWork

## Total Revenues and Expenses (FY 2004 through FY 2021)

\$863.4 million

**Expenses** \$523.3 million Operating: \$283.2 million • Capital & Maintenance: \$30.4 million

**Total Revenues** 

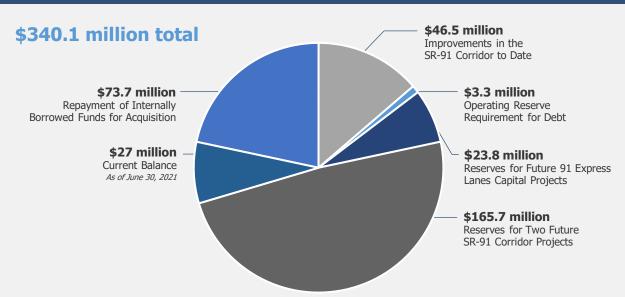
Principal & Interest: \$209.7 million

on Outstanding Debt

**Net Revenues** \$340.1 million

Breakdown in chart below

### **Breakdown of Net Revenues** (FY 2004 through FY 2021)



<sup>\*</sup> Riverside County Transportation Commission